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GOVERNMENT NOTICES • GOEWERMENTSKENNISGEWINGS

NATIONAL TREASURY

NO. 113

22 February 2021

I, Tito Titus Mboweni, Minister of Finance, in my capacity as the Minister of Finance, hereby publish, in accordance with section 16 and 26 of the Division of Revenue Act, 2020 (Act No. 4 of 2020) as amended by the Division of Revenue Second Amendment Act, 2020 (Act No.20 of 2020), the attached Explanatory Memorandum and Schedules and the provincial and local government conditional grant frameworks:

- (a) Roll-over for school infrastructure backlogs grant for the completion of projects that are part of the Sanitation Appropriate for Education (SAFE) initiative;
- (b) Roll-over of un-transferred Urban Settlements Development Grant to fund commitments for bulk infrastructure related projects;
- (c) Additional allocations to provinces to support presidential employment initiative and food relief to alleviate impact of COVID 19.
- (d) Additional allocation to the indirect Water Services Infrastructure Grant for implementation of various water services interventions; and
- (e) Reductions to conditional grant allocations to provinces and municipalities.
- (f) Frameworks for conditional grants to provinces and municipalities.

For ease of reference only and where applicable, the attached Schedules reflect the main allocations, first and second adjustments, and total adjusted allocations.



TT MBOWENI, MP
MINISTER OF FINANCE

Explanatory Memorandum to the Allocations set out in the attached Schedule

This *Gazette* is published in terms of Section 16 and 26 of the Division of Revenue Act, 2020 (Act No. 4 of 2020) (DoRA), as amended by the Division of Revenue Second Amendment Act, 2020 (Act No.20 of 2020). Section 16 (2) states that for purposes of correcting an error or omission in an allocation or framework published in terms of subsection (1) (a) or (c), the National Treasury must on its own initiative and after consultation with the relevant transferring officer; or at the written request of the relevant transferring officer, by notice in a *Gazette* amend the affected allocation or framework.

Section 26 provides that any transfers not listed in the Schedules may only be made in terms of Section 6(3) which provides that additional allocations to provinces or municipalities may only be made in an adjustments budget and must comply with such monitoring and reporting requirements determined by the National Treasury. Further, Section 26 also requires that the National Treasury must publish such allocations in the *Gazette*, prior to the transfer of any funds to a province or municipality.

PROVINCIAL GOVERNMENT

Additional allocations to support presidential employment initiative

In response to job losses resulting from the COVID-19 pandemic, additional funds have been added as part of the stimulus package to create jobs through labour intensive projects. These funds were provisionally set aside when the Special Adjustment Budget was tabled. The funding includes allocations that are made through conditional grants and provincial equitable share. R213 million is added to the *HIV, tuberculosis, malaria and community outreach grant: community outreach services component* for recruitment, training and procurement of personal protective equipment for 1 250 community health workers and 2 000 outreach team leaders and the procurement of backpack kits for existing and recruited community health workers and outreach team leaders. R180 million is added to the *statutory human resources, training and development grant* for the appointment of 1 045 enrolled nurses and 1 236 assistant/auxiliary nurses.

To provide unemployment risk support to 83 333 early childhood development related workers for six months and top-up payments to 25 500 already employed early childhood development workers to take on compliance support duties, R496 million is added to the *early childhood development grant*. R630 million is added to the *provincial roads maintenance grant* for the creation of 50 000 jobs, through maintenance of provincial roads using the S'hamba Sonke Programme. R7 billion is added to the *provincial equitable share* to employ education assistants at schools and to save school governing body posts at fee paying schools and government-subsidised independent schools where employees have been furloughed or had salaries cut due to reduced income from school fees and fund-raising initiatives that have been curtailed due to COVID-19 related precautionary measures. School governing bodies will appoint education assistants and decide on the specific duties of these assistants (e.g., reading

assistants, classroom assistants, after school assistants, screeners, cleaners) depending on the needs of the school. These changes are shown in Schedule 2, Part A; Schedule 4, Part A and Schedule 5, Part A of the Division of Revenue Second Amendment Act, 2020 (Act No.XX of 2020 "the Act").

Addition for assistance with food relief

R500 million is added to the *provincial equitable share* for providing food relief in response to the impact of COVID-19 to mitigate the adverse effects of hunger. This change is shown in Schedule 2, Part A of the Act.

Roll-over for school infrastructure backlogs grant

R475 million is rolled over for the *school infrastructure backlogs grant* for the completion of projects that are part of the Sanitation Appropriate for Education (SAFE) initiative, which deals with the replacement and removal of inappropriate and unsuitable sanitation, including pit toilets, at schools. The funds are for schools in Eastern Cape, KwaZulu-Natal and Limpopo.

Reductions to provincial conditional grants

In terms of the rescue plan for South African Airways, R10.5 billion is required for this purpose. The reductions are made uniformly across programmes falling within national departments, these include provincial conditional grants. There will be no reductions made to the provincial equitable share for this purpose. With respect to the reductions to conditional grants, these are made proportionately across provinces as much as possible. Provincial conditional grants are reduced by R1.3 billion, made up of:

- R56 million is reduced from the *national tertiary services grant*. This change is shown in Schedule 4, Part A of this Act.
- R14 million is reduced from *community library services grant*. R14 million is reduced from the *comprehensive agricultural support programme grant*. R52 million is reduced from the *health facility revitalisation grant*. R224 million is reduced from the *HIV, TB, malaria and community outreach grant*. R5 million is reduced from the *ilima/letsema projects grant*. R980 000 is reduced from the *land care programme grant*. R4 million is reduced from the *mass participation and sport development grant*. R42 million is reduced from the *national health insurance grant*. R26 million is reduced from the *statutory human resources, training and development grant*. R37 million is reduced from the *title deeds restoration grant*. These changes are shown in Schedule 5, Part A of the Act.
- R336 million is reduced from the *school infrastructure backlogs grant*. R240 million is reduced from the *national health insurance: indirect grant*. These changes are shown in Schedule 6, Part A of the Act.
- R273 million is reduced from the *provincial emergency housing grant*. This change is shown in Schedule 7, Part A of the Act.

Reduction to the provincial equitable share

R25.3 billion is reduced from the *provincial equitable share*. This is because reductions were not included in the calculations of the allocations to provincial government at the time the budget was tabled. This is part of the reduction of

R160 billion to the growth of the public-service wage bill that was announced in the Budget tabled in February 2020. This change is shown in Schedule 2, Part A of the Act.

Table A.1 Breakdown of provincial equitable share changes, 2020/21

R thousands	Presidential Employment Initiative	Food relief	Public service wage bill	Total change
Eastern Cape	1 190 680	66 279	-3 476 922	-2 219 963
Free State	411 622	27 853	-1 522 743	-1 083 268
Gauteng	1 085 722	104 216	-4 997 729	-3 807 790
KwaZulu-Natal	1 424 238	103 506	-5 362 154	-3 834 410
Limpopo	987 826	57 848	-3 075 616	-2 029 942
Mpumalanga	490 893	40 943	-1 999 519	-1 467 683
Northern Cape	148 277	13 228	-702 001	-540 496
North West	445 251	34 846	-1 720 521	-1 240 424
Western Cape	814 291	51 281	-2 396 103	-1 530 532
Total	6 998 800	500 000	-25 253 307	-17 754 507

Source: National Treasury

Additional allocations to provinces for the Presidential Employment Initiative for the education sector are determined in terms of the applications received, food relief is determined in line with the provincial equitable share formula, while the provincial reductions for public service wage bill are determined in line with the individual personnel expenditure in the provinces.

LOCAL GOVERNMENT

Roll-over of funds

R390 million is rolled over in the *urban settlements development grant* to fund commitments for bulk infrastructure related projects in Nelson Mandela Bay Metropolitan Municipality. R98 million is rolled over in the *public transport network grant* to continue the rollout of the integrated public transport network (IPTN) for public and non-motorised infrastructure in Nelson Mandela Bay Metropolitan Municipality. R307 million is rolled over in the *regional bulk infrastructure grant* for drought and COVID-19 water and sanitation interventions nation-wide.

Additional allocation for the water services infrastructure grant

R12 million has been reprioritised from the department's budget into the indirect component of the *water services infrastructure grant* for implementation of various water services interventions.

Reductions to municipal conditional grants

In terms of the rescue plan for South African Airways, R10.5 billion is required for this purpose. The reductions are made uniformly across programmes falling within national departments, these include local government conditional grants. There will be no reductions made to the local government equitable share for this purpose. With respect to the reductions to conditional grants, these are made proportionately across municipalities as much as possible. Local government conditional grants are reduced by R613 million, made up of:

- R4 million is reduced from the *integrated city development grant*.
- R2 million is reduced from the *infrastructure skills development grant*. R12 million is reduced from the *integrated urban development grant*. R180 million is reduced from the *municipal infrastructure grant*. R12 million is reduced from the *neighbourhood development partnership grant*. R253 million is reduced from the *public transport network grant*. R78 million is reduced from *water services infrastructure grant*.
- R18 million is reduced from the *integrated national electrification programme (Eskom) grant*.
- R55 million is reduced from *regional bulk infrastructure grant*.

CHANGES TO GAZETTED FRAMEWORKS AND ALLOCATIONS

Additional conditions attached to the approval of Presidential Employment Initiative

The grant frameworks for the *HIV, tuberculosis, malaria and community outreach grant*, *statutory human resources, training and development grant*, *early childhood development grant* and *provincial roads maintenance grant* are amended to include the conditions attached to the approval of the Presidential Employment Initiative. The conditions include:

- Transferring officers to monitor the progress in the implementation of the interventions, considering the progress reports submitted by the receiving officers on a monthly basis.
- Transferring officers to report monthly on progress to the Presidency.
- One month after the receipt of the allocations, receiving officers to provide a detailed breakdown to the relevant transferring officer, Presidency and National Treasury of the components funded through the allocation.
- Receiving officers to report on the expenditure of the funds in line with the requirements in section 11 and section 12 of the Division of Revenue Act (DoRA), 2020, and the gazetted frameworks for the relevant grant.

HIV, tuberculosis, malaria and community outreach grant

The grant framework for the *HIV, tuberculosis, malaria and community outreach grant: community outreach services component* is amended to ring-fence the additional funds allocated for the Presidential Employment Initiative.

Statutory human resources, training and development grant

The grant framework for the *statutory human resources, training and development grant* is amended to make provision for the appointment of enrolled nurses and auxiliary nurses as part of the presidential employment programme. The conditional grant framework currently caters for the training of health science professionals and the hiring of community service posts and does not cater for the hiring of other positions. The grant framework is further amended to make corrections for allocations earmarked in the training and developmental component. The allocations were incorrectly captured due to a rounding error for Mpumalanga and North West.

Early childhood development grant

The framework for the *early childhood development grant* is amended to include conditions to allow for spending of the ring-fenced additional funds allocated for the Presidential Employment Initiative.

Provincial roads maintenance grant

The grant framework for the *provincial roads maintenance grant* is amended to ring-fence the additional funds allocated for the Presidential Employment Initiative.

National health insurance indirect grants

The grant framework for the *national health indirect grant: health facility revitalisation component* is amended to correct for an allocation earmarked for Limpopo Academic Hospital. The allocation is being corrected from R653 million to R454 million, as R198 million was shifted to the *health facility revitalisation grant* during the February 2020 Budget.

Rural roads asset management systems grant

The grant framework for the *rural roads asset management systems grant* is amended to correct for the due date of the submission of road condition data that was erroneously captured as 31 September 2020 instead of 30 September 2020. This correction is needed as 31 September 2020 does not exist in the calendar.

Changes to gazetted allocations

To correct allocations for ring-fenced sport projects in the *municipal infrastructure grant*, R25 million is shifted to Polokwane Local Municipality from Musina Local Municipality and R9 million is shifted to Swellendam Local Municipality from Mossel Bay Local Municipality. The amounts for each project are corrected in the gazetted list of the *municipal infrastructure grant* ring-fenced funding for sport infrastructure and allocations in the *municipal infrastructure grant*. This correction will ensure that sufficient funds are made available to complete planned sport infrastructure projects in all the affected municipalities.

ANNEXURE A

**SPECIFIC-PURPOSE ALLOCATIONS TO MUNICIPALITIES
(SCHEDULE 5, PART B): CURRENT GRANTS**

(National and Municipal Financial Years)

ANNEXURE A

SPECIFIC-PURPOSE ALLOCATIONS TO MUNICIPALITIES
(SCHEDULE 5, PART B): CURRENT GRANTS

		Infrastructure Skills Development Grant National and Municipal Financial Years			
Category	Municipality	2020/21 Main Allocation	1st Adjustment	2nd Adjustment	2020/21 Adjusted Allocation
EASTERN CAPE					
A	BUF Buffalo City	11 514	(576)	(130)	10 808
A	NMA Nelson Mandela Bay	10 500	(576)	(118)	9 806
B	EC101 Dr Beyers Naude	-	-	-	-
B	EC102 Blue Crane Route	-	-	-	-
B	EC104 Makana	-	-	-	-
B	EC105 Ndlambe	-	-	-	-
B	EC106 Sundays River Valley	-	-	-	-
B	EC108 Kouga	-	-	-	-
B	EC109 Kou-Kamma	-	-	-	-
C	DC10 Sarah Baartman District Municipality	-	-	-	-
Total: Sarah Baartman Municipalities		-	-	-	-
B	EC121 Mbashe	-	-	-	-
B	EC122 Mquma	-	-	-	-
B	EC123 Great Kei	-	-	-	-
B	EC124 Amahlathi	-	-	-	-
B	EC126 Ngqushwa	-	-	-	-
B	EC129 Raymond Mhlaba	-	-	-	-
C	DC12 Amathole District Municipality	-	-	-	-
Total: Amathole Municipalities		-	-	-	-
B	EC131 Inxuba Yethemba	-	-	-	-
B	EC135 Intsika Yethu	-	-	-	-
B	EC136 Emlahlweni	-	-	-	-
B	EC137 Engcobo	-	-	-	-
B	EC138 Sakhisizwe	-	-	-	-
B	EC139 Enoch Mgijima	-	-	-	-
C	DC13 Chris Hani District Municipality	-	-	-	-
Total: Chris Hani Municipalities		-	-	-	-
B	EC141 Elundini	-	-	-	-
B	EC142 Senqa	-	-	-	-
B	EC145 Walter Sisulu	-	-	-	-
C	DC14 Joe Gqabi District Municipality	-	-	-	-
Total: Joe Gqabi Municipalities		-	-	-	-
B	EC153 Ngquba Hill	-	-	-	-
B	EC154 Port St Johns	-	-	-	-
B	EC155 Nyandeni	-	-	-	-
B	EC156 Mhlontlo	-	-	-	-
B	EC157 King Sabata Dalindyebo	5 500	-	(65)	5 435
C	DC15 O.R. Tambo District Municipality	-	-	-	-
Total: O.R. Tambo Municipalities		5 500	-	(65)	5 435
B	EC441 Matatiele	-	-	-	-
B	EC442 Umzimvubu	-	-	-	-
B	EC443 Mbizana	-	-	-	-
B	EC444 Ntshankulu	-	-	-	-
C	DC44 Alfred Nzo District Municipality	5 500	-	(65)	5 435
Total: Alfred Nzo Municipalities		5 500	-	(65)	5 435
Total: Eastern Cape Municipalities		33 014	(1 152)	(378)	31 484

ANNEXURE A

SPECIFIC-PURPOSE ALLOCATIONS TO MUNICIPALITIES
(SCHEDULE 5, PART B): CURRENT GRANTS

		Infrastructure Skills Development Grant National and Municipal Financial Years			
Category	Municipality	2020/21 Main Allocation	1st Adjustment	2nd Adjustment	2020/21 Adjusted Allocation
FREE STATE					
A	MAN Mangaung	2 500	(2 500)	-	-
B	FS161 Letsameeng	-	-	-	-
B	FS162 Kopanong	-	-	-	-
B	FS163 Mokokare	-	-	-	-
C	DC16 Xhariep District Municipality	-	-	-	-
Total: Xhariep Municipalities		-	-	-	-
B	FS181 Masilonyana	-	-	-	-
B	FS182 Tokologo	-	-	-	-
B	FS183 Tswelopele	-	-	-	-
B	FS184 Matjhabeng	-	-	-	-
B	FS185 Nala	-	-	-	-
C	DC18 Lejweletswa District Municipality	-	-	-	-
Total: Lejweletswa Municipalities		-	-	-	-
B	FS191 Setsoto	-	-	-	-
B	FS192 Dikhalabeng	-	-	-	-
B	FS193 Nkotoana	-	-	-	-
B	FS194 Mahuti-a-Phofung	-	-	-	-
B	FS195 Phumelela	-	-	-	-
B	FS196 Mantsopa	-	-	-	-
C	DC19 Thabo Mofutsanyana District Municipality	-	-	-	-
Total: Thabo Mofutsanyana Municipalities		-	-	-	-
B	FS201 Moqhaka	-	-	-	-
B	FS203 Ngwathe	-	-	-	-
B	FS204 Msimaholo	-	-	-	-
B	FS205 Mafube	-	-	-	-
C	DC20 Fezile Dabi District Municipality	-	-	-	-
Total: Fezile Dabi Municipalities		-	-	-	-
Total: Free State Municipalities		2 500	(2 500)	-	-
GAUTENG					
A	EKU City of Ekurhuleni	-	-	-	-
A	JHB City of Johannesburg	7 000	-	(83)	6 917
A	TSH City of Tshwane	-	-	-	-
B	GT421 Emfuleni	-	-	-	-
B	GT422 Midvaal	-	-	-	-
B	GT423 Lesedi	-	-	-	-
C	DC42 Sedibeng District Municipality	-	-	-	-
Total: Sedibeng Municipalities		-	-	-	-
B	GT481 Mogale City	-	-	-	-
B	GT484 Merafong City	-	-	-	-
B	GT485 Rand West City	-	-	-	-
C	DC48 West Rand District Municipality	-	-	-	-
Total: West Rand Municipalities		-	-	-	-
Total: Gauteng Municipalities		7 000	-	(83)	6 917

ANNEXURE A

SPECIFIC-PURPOSE ALLOCATIONS TO MUNICIPALITIES
(SCHEDULE 5, PART B): CURRENT GRANTS

Category	Municipality	Infrastructure Skills Development Grant			
		National and Municipal Financial Years			
		2020/21 Main Allocation	1st Adjustment	2nd Adjustment	2020/21 Adjusted Allocation
KWAZULU-NATAL					
A	ETH eThekweni	35 000	(2 673)	(385)	31 942
B	KZN212 uMdoni	-	-	-	-
B	KZN213 uMzumbane	-	-	-	-
B	KZN214 uMuziwabantu	-	-	-	-
B	KZN216 Ray Nkonyeni	-	-	-	-
C	DC21 Ugu District Municipality	-	-	-	-
Total: Ugu Municipalities		-	-	-	-
B	KZN221 uMshwathi	-	-	-	-
B	KZN222 uMngeni	-	-	-	-
B	KZN223 Mpofana	-	-	-	-
B	KZN224 iMpandile	-	-	-	-
B	KZN225 Msunduzi	-	-	-	-
B	KZN226 Mkhambathini	-	-	-	-
B	KZN227 Richmond	-	-	-	-
C	DC22 uMgungundlovu District Municipality	-	-	-	-
Total: uMgungundlovu Municipalities		-	-	-	-
B	KZN235 Okhahlamba	-	-	-	-
B	KZN237 iNkosi Langalibalele	-	-	-	-
B	KZN238 Alfred Duma	3 500	-	(42)	3 458
C	DC23 uThukela District Municipality	-	-	-	-
Total: uThukela District Municipality		3 500	-	(42)	3 458
B	KZN241 eNdameni	-	-	-	-
B	KZN242 Ngqulu	-	-	-	-
B	KZN244 uMsinga	-	-	-	-
B	KZN245 uMvoti	-	-	-	-
C	DC24 uMzinyathi District Municipality	-	-	-	-
Total: uMzinyathi District Municipality		-	-	-	-
B	KZN252 Newcastle	-	-	-	-
B	KZN253 eMadiangeni	-	-	-	-
B	KZN254 Darnhauser	-	-	-	-
C	DC25 Amajuba District Municipality	-	-	-	-
Total: Amajuba District Municipality		-	-	-	-
B	KZN261 eDumbe	-	-	-	-
B	KZN262 uPhongolo	-	-	-	-
B	KZN263 AbaQulusi	-	-	-	-
B	KZN265 Nongoma	-	-	-	-
B	KZN266 Ulundi	-	-	-	-
C	DC26 Zululand District Municipality	-	-	-	-
Total: Zululand District Municipality		-	-	-	-
B	KZN271 uMhlaba-alingana	-	-	-	-
B	KZN272 Jozini	-	-	-	-
B	KZN275 Mthabatha	-	-	-	-
B	KZN276 Big Five Hlabisa	-	-	-	-
C	DC27 uMkhanyakude District Municipality	-	-	-	-
Total: uMkhanyakude District Municipality		-	-	-	-
B	KZN281 uMfolozi	-	-	-	-
B	KZN282 uMhlathuze	-	-	-	-
B	KZN284 uMlalazi	-	-	-	-
B	KZN285 Mthonjaneni	-	-	-	-
B	KZN286 Nkandla	-	-	-	-
C	DC28 King Cetshwayo District Municipality	-	-	-	-
Total: King Cetshwayo District Municipality		-	-	-	-
B	KZN291 Mandeni	-	-	-	-
B	KZN292 KwaDukuza	-	-	-	-
B	KZN293 Ndwedwe	-	-	-	-
B	KZN294 Maphumulo	-	-	-	-
C	DC29 iLembe District Municipality	-	-	-	-
Total: iLembe District Municipality		-	-	-	-
B	KZN433 Greater Kokstad	-	-	-	-
B	KZN434 uBuhlebezwe	-	-	-	-
B	KZN435 uMzimkhulu	-	-	-	-
B	KZN436 Dr Nkomo's Dlamini Zuma	-	-	-	-
C	DC43 Harry Gwala District Municipality	-	-	-	-
Total: Harry Gwala District Municipality		-	-	-	-
Total: KwaZulu-Natal Municipalities		38 500	(2 673)	(427)	35 400

ANNEXURE A

SPECIFIC-PURPOSE ALLOCATIONS TO MUNICIPALITIES
(SCHEDULE 5, PART B): CURRENT GRANTS

		Infrastructure Skills Development Grant			
		National and Municipal Financial Years			
Category	Municipality	2020/21 Main Allocation	1st Adjustment	2nd Adjustment	2020/21 Adjusted Allocation
LIMPOPO					
B	LIM331 Greater Giyani	-	-	-	-
B	LIM332 Greater Letaba	-	-	-	-
B	LIM333 Greater Tzameen	-	-	-	-
B	LIM334 Ba-Phalaborwa	-	-	-	-
B	LIM335 Maruleng	-	-	-	-
C	DC33 Mopani District Municipality	-	-	-	-
Total: Mopani Municipalities		-	-	-	-
B	LIM341 Musina	-	-	-	-
B	LIM343 Thulamela	4 000	-	(48)	3 952
B	LIM344 Makhado	-	-	-	-
B	LIM345 Collins Chabane	-	-	-	-
C	DC34 Vhembe District Municipality	-	-	-	-
Total: Vhembe Municipalities		4 000	-	(48)	3 952
B	LIM351 Blouberg	-	-	-	-
B	LIM353 Molemole	-	-	-	-
B	LIM354 Polokwane	6 278	-	(75)	6 203
B	LIM355 Lepele-Nkumpi	-	-	-	-
C	DC35 Capricorn District Municipality	-	-	-	-
Total: Capricorn Municipalities		6 278	-	(75)	6 203
B	LIM361 Thabazimbi	-	-	-	-
B	LIM362 Lephalale	-	-	-	-
B	LIM366 Bela-Bela	-	-	-	-
B	LIM367 Mogalakwena	-	-	-	-
B	LIM368 Modimolle-Mookgophong	-	-	-	-
C	DC36 Waterberg District Municipality	-	-	-	-
Total: Waterberg Municipalities		-	-	-	-
B	LIM471 Ephraim Mogale	-	-	-	-
B	LIM472 Elias Mokoaledi	-	-	-	-
B	LIM473 Makhuduthamaga	-	-	-	-
B	LIM476 Fetakgomo Tubatse	-	-	-	-
C	DC47 Sekhukhune District Municipality	-	-	-	-
Total: Sekhukhune Municipalities		-	-	-	-
Total: Limpopo Municipalities		10 278	-	(123)	10 155
MPUMALANGA					
B	MP301 Chief Albert Luthuli	-	-	-	-
B	MP302 Msukaligwa	-	-	-	-
B	MP303 Mkhondo	-	-	-	-
B	MP304 Dr Pixley ka Isaka Seme	-	-	-	-
B	MP305 Lekwa	-	-	-	-
B	MP306 Dipaleseng	-	-	-	-
B	MP307 Govan Mbeki	25 500	(1 275)	(288)	23 937
C	DC30 Gert Sibande District Municipality	10 000	-	(119)	9 881
Total: Gert Sibande Municipalities		35 500	(1 275)	(407)	33 818
B	MP311 Victor Khanye	-	-	-	-
B	MP312 Emalahleni	-	-	-	-
B	MP313 Steve Tshwete	-	-	-	-
B	MP314 Emakhazeni	-	-	-	-
B	MP315 Thembisile Hani	-	-	-	-
B	MP316 Dr JS Moroka	-	-	-	-
C	DC31 Nkangala District Municipality	-	-	-	-
Total: Nkangala Municipalities		-	-	-	-
B	MP321 Thaba Chweu	-	-	-	-
B	MP324 Nkomazi	-	-	-	-
B	MP325 Bushbuckridge	-	-	-	-
B	MP326 City of Mbombela	-	-	-	-
C	DC32 Ehlanzeni District Municipality	-	-	-	-
Total: Ehlanzeni Municipalities		-	-	-	-
Total: Mpumalanga Municipalities		35 500	(1 275)	(407)	33 818

ANNEXURE A

SPECIFIC-PURPOSE ALLOCATIONS TO MUNICIPALITIES
(SCHEDULE 5, PART B): CURRENT GRANTS

Category	Municipality	Infrastructure Skills Development Grant			
		National and Municipal Financial Years			
		2020/21 Main Allocation	1st Adjustment	2nd Adjustment	2020/21 Adjusted Allocation
NORTHERN CAPE					
B	NC061 Richtersveld	-	-	-	-
B	NC062 Nama Khoi	-	-	-	-
B	NC064 Kamiesberg	-	-	-	-
B	NC065 Hantam	-	-	-	-
B	NC066 Karoo Hoogland	-	-	-	-
B	NC067 Khli-Ma	-	-	-	-
C	DC6 Namakwa District Municipality	-	-	-	-
Total: Namakwa Municipalities		-	-	-	-
B	NC071 Umtu	-	-	-	-
B	NC072 Umsobomvu	-	-	-	-
B	NC073 Emtshenzeni	-	-	-	-
B	NC074 Kareeberg	-	-	-	-
B	NC075 Renosterberg	-	-	-	-
B	NC076 Thembelihle	-	-	-	-
B	NC077 Siyathemba	-	-	-	-
B	NC078 Siyancuma	-	-	-	-
C	DC7 Pixley Ka Seme District Municipality	-	-	-	-
Total: Pixley Ka Seme Municipalities		-	-	-	-
B	NC082 IKai !Garib	-	-	-	-
B	NC084 IKheis	-	-	-	-
B	NC085 Tsamabane	-	-	-	-
B	NC086 Kgatelopele	-	-	-	-
B	NC087 Dawid Kruiper	-	-	-	-
C	DC8 Z.F. Mgcawu District Municipality	-	-	-	-
Total: Z.F. Mgcawu Municipalities		-	-	-	-
B	NC091 Sol Plaatje	5 000	-	(59)	4 941
B	NC092 Dikgatong	-	-	-	-
B	NC093 Magareng	-	-	-	-
B	NC094 Phokwane	-	-	-	-
C	DC9 Frances Baard District Municipality	-	-	-	-
Total: Frances Baard Municipalities		5 000	-	(59)	4 941
B	NC451 Joe Morolong	-	-	-	-
B	NC452 Ga-Segonyana	-	-	-	-
B	NC453 Gamagara	-	-	-	-
C	DC45 John Taolo Gaetsewe District Municipality	4 200	-	(50)	4 150
Total: John Taolo Gaetsewe Municipalities		4 200	-	(50)	4 150
Total: Northern Cape Municipalities		9 200	-	(109)	9 091
NORTH WEST					
B	NW371 Moretele	-	-	-	-
B	NW372 Mafikeng	-	-	-	-
B	NW373 Rustenburg	-	-	-	-
B	NW374 Kgetlengrivier	-	-	-	-
B	NW375 Moses Kotane	-	-	-	-
C	DC37 Bojanala Platinum District Municipality	-	-	-	-
Total: Bojanala Platinum Municipalities		-	-	-	-
B	NW381 Ratlou	-	-	-	-
B	NW382 Tswaing	-	-	-	-
B	NW383 Mafikeng	-	-	-	-
B	NW384 Ditsobotla	-	-	-	-
B	NW385 Ramotshere Moiloa	-	-	-	-
C	DC38 Nkaka Modiri Molema District Municipality	-	-	-	-
Total: Nkaka Modiri Molema Municipalities		-	-	-	-
B	NW392 Naledi	-	-	-	-
B	NW393 Mankwa	-	-	-	-
B	NW394 Greater Taung	-	-	-	-
B	NW396 Lekwa-Teemane	-	-	-	-
B	NW397 Kagisano-Molopo	-	-	-	-
C	DC39 Dr Ruth Segomotsi Mompati District Municipality	-	-	-	-
Total: Dr Ruth Segomotsi Mompati Municipalities		-	-	-	-
B	NW403 City of Matlosana	-	-	-	-
B	NW404 Maguass Hills	-	-	-	-
B	NW405 JB Marks	-	-	-	-
C	DC40 Dr Kenneth Kaunda District Municipality	-	-	-	-
Total: Dr Kenneth Kaunda Municipalities		-	-	-	-
Total: North West Municipalities		-	-	-	-

ANNEXURE A

SPECIFIC-PURPOSE ALLOCATIONS TO MUNICIPALITIES
(SCHEDULE 5, PART B): CURRENT GRANTS

		Infrastructure Skills Development Grant			
		National and Municipal Financial Years			
Category	Municipality	2020/21 Main Allocation	1st Adjustment	2nd Adjustment	2020/21 Adjusted Allocation
WESTERN CAPE					
A	CPT City of Cape Town	11 000	-	(131)	10 869
B	WC011 Matzikama	-	-	-	-
B	WC012 Cederberg	-	-	-	-
B	WC013 Bergervier	-	-	-	-
B	WC014 Saldanha Bay	-	-	-	-
B	WC015 Swartland	-	-	-	-
C	DC1 West Coast District Municipality	-	-	-	-
Total: West Coast Municipalities		-	-	-	-
B	WC022 Witzenberg	-	-	-	-
B	WC023 Drakenstein	-	-	-	-
B	WC024 Stellenbosch	-	-	-	-
B	WC025 Breede Valley	-	-	-	-
B	WC026 Langeberg	-	-	-	-
C	DC2 Cape Winelands District Municipality	-	-	-	-
Total: Cape Winelands Municipalities		-	-	-	-
B	WC031 Theewaterskloof	-	-	-	-
B	WC032 Overstrand	-	-	-	-
B	WC033 Cape Agulhas	-	-	-	-
B	WC034 Swellendam	-	-	-	-
C	DC3 Overberg District Municipality	-	-	-	-
Total: Overberg Municipalities		-	-	-	-
B	WC041 Kammanland	-	-	-	-
B	WC042 Hessequa	-	-	-	-
B	WC043 Mossel Bay	-	-	-	-
B	WC044 George	6 200	-	(74)	6 126
B	WC045 Oudshoorn	-	-	-	-
B	WC047 Bitou	-	-	-	-
B	WC048 Knysna	-	-	-	-
C	DC4 Garden Route District Municipality	-	-	-	-
Total: Garden Route Municipalities		6 200	-	(74)	6 126
B	WC051 Laingsburg	-	-	-	-
B	WC052 Prince Albert	-	-	-	-
B	WC053 Beaufort West	-	-	-	-
C	DC5 Central Karoo District Municipality	-	-	-	-
Total: Central Karoo Municipalities		-	-	-	-
Total: Western Cape Municipalities		17 200	-	(205)	16 995
National Total		153 192	(7 600)	(1 732)	143 860

ANNEXURE B
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES
(SCHEDULE 4, PART B AND SCHEDULE 5, PART B)
(National and Municipal Financial Years)

ANNEXURE E
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES
(SCHEDULE 4, PART B AND SCHEDULE 5, PART B)

Category	Responsible Party	National Infrastructure Grant			Water Services Infrastructure Grant			Integrated Urban Development Grant			Urban Settlements & Development Grant			Impaired City Development Grant			Highland & Development Partnership Grant (K&L)			Public Transport Network Grant		
		Transport and Public Facilities Types			Water and Recycling Facilities Types			Regional and Local Facilities Types			National and Housing Facilities Types			Regional and Housing Facilities Types			Regional and Housing Facilities Types			Regional and Housing Facilities Types		
		2009/10	2010/11	2011/12	2009/10	2010/11	2011/12	2009/10	2010/11	2011/12	2009/10	2010/11	2011/12	2009/10	2010/11	2011/12	2009/10	2010/11	2011/12	2009/10	2010/11	2011/12
ARTERIAL	RD 400 - South City	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	RD 400 - North City	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	RD 400 - South City	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	RD 400 - North City	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	RD 400 - South City	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	RD 400 - North City	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	RD 400 - South City	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	RD 400 - North City	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	RD 400 - South City	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	RD 400 - North City	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ARTERIAL	RD 400 - South City	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	RD 400 - North City	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	RD 400 - South City	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	RD 400 - North City	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	RD 400 - South City	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	RD 400 - North City	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	RD 400 - South City	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	RD 400 - North City	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	RD 400 - South City	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	RD 400 - North City	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ARTERIAL	RD 400 - South City	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	RD 400 - North City	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	RD 400 - South City	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	RD 400 - North City	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	RD 400 - South City	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	RD 400 - North City	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	RD 400 - South City	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	RD 400 - North City	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	RD 400 - South City	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	RD 400 - North City	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ARTERIAL	RD 400 - South City	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	RD 400 - North City	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	RD 400 - South City	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	RD 400 - North City	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	RD 400 - South City	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	RD 400 - North City	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	RD 400 - South City	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	RD 400 - North City	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	RD 400 - South City	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	RD 400 - North City	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

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ANNEXURE 2

[illegible]

ANNEXURE, B.

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ANNEXURE C
ALLOCATIONS-IN-KIND TO MUNICIPALITIES
(SCHEDULE 6, PART B)
(National and Municipal Financial Years)

ANNEXURE C
ALLOCATIONS-IN-KIND TO MUNICIPALITIES
(SCHEDULE 6, PART B)

Category		Municipality		Integrated National Electrification Programme (Eskom) Grant				Regional Bulk Infrastructure Grant				Water Services Infrastructure Grant				
				National and Municipal Financial Years				National and Municipal Financial Years				National and Municipal Financial Years				
				2020/21 Main Allocation	1st Adjustment	2nd Adjustment	2020/21 Adjusted Allocation	2020/21 Main Allocation	1st Adjustment	2nd Adjustment	2020/21 Adjusted Allocation	2020/21 Main Allocation	1st Adjustment	2nd Adjustment	2020/21 Adjusted Allocation	
EASTERN CAPE																
A	BUF	Buffalo City	42 592	(20 441)	-	22 151										
A	NMA	Nelson Mandela Bay	-	-	-	-										
B	EC101	Dr. Bayen Naidu	966	(776)	-	190	37 000	(10 000)	7 675	34 675						
B	EC102	Blue Crane Route	-	-	-	-										
B	EC104	Makana	1 662	(1 403)	-	259	86 000	(40 000)	-	46 000						
B	EC105	Ndlambe	2 000	(1 817)	-	183	60 000	45 000	-	185 000						
B	EC106	Sundays River Valley	4 539	(3 920)	-	619	3 000	-	-	3 000						
B	EC108	Kouga	9 421	(8 761)	-	660	-	-	-	-						
B	EC109	Kou-Kamma	1 413	(1 277)	-	136	-	10 000	-	10 000	6 000					
C	DC10	Bushy Pasture District Municipality	-	-	-	-	-	-	23 903	23 903	-					6 000
Total: Bushy Pasture District Municipality				20 001	(17 954)	-	2 047	186 000	5 800	31 578	222 978	6 000	-	-	-	6 000
B	EC121	Mthatha	116 273	(18 521)	-	97 752										
B	EC122	Mquma	33 444	(19 565)	-	13 878										
B	EC123	Great Kei	9 573	(1 803)	-	7 770										
B	EC124	Amathole	10 564	(9 235)	-	1 329										
B	EC126	Ngqusha	7 965	(6 181)	-	1 784										
B	EC129	Raymond Mkhabe	23 032	(10 758)	-	12 274										
C	DC12	Amathole District Municipality	-	-	-	-	86 366	20 000	109 622	215 388	20 000	-	-	-	-	20 000
Total: Amathole District Municipality				200 851	(66 164)	-	134 687	86 366	20 000	109 622	215 388	20 000	-	-	-	20 000
D	EC131	Koube Yelombe	329	(196)	-	133										
B	EC135	Isizwe Yelombe	15 833	(4 783)	-	11 050										
B	EC136	Enoch Mphahlele	8 780	(6 633)	-	2 147										
B	EC137	Engobo	11 344	(2 671)	-	8 673										
B	EC138	Sakhisibo	10 948	(3 556)	-	7 392										
B	EC139	Enoch Mgijima	10 656	(1 357)	-	9 299										
C	DC14	Chris Hani District Municipality	-	-	-	-	-	-	45 725	45 725	-	-	-	-	-	-
Total: Chris Hani District Municipality				57 890	(19 156)	-	38 734	-	-	45 725	45 725	-	-	-	-	-
B	EC141	Elundini	51 823	(13 310)	-	38 513										
B	EC142	Senqunene	12 114	(10 056)	-	2 058										
B	EC145	Walter Sisulu	2 851	-	-	2 851										
C	DC14	Joe Gqozo District Municipality	-	-	-	-	-	-	28 775	28 775	-	-	-	-	-	-
Total: Joe Gqozo District Municipality				66 788	(23 366)	-	43 422	-	-	28 775	28 775	-	-	-	-	-
B	EC153	Ngqusha Hill	33 466	(14 433)	-	19 033										
B	EC154	Port St Johns	21 401	(4 627)	-	16 864										
B	EC155	Nyandeni	17 578	(7 645)	-	9 933										
B	EC156	Mthatha	9 278	(1 290)	-	7 988										
B	EC157	King Sabata Dalindyebo	47 346	(3 631)	-	43 715										
C	DC15	O.R. Tambo District Municipality	-	-	-	-	-	-	35 475	35 475	-	-	-	-	-	-
Total: O.R. Tambo District Municipality				129 159	(31 626)	-	97 533	-	-	35 475	35 475	-	-	-	-	-
B	EC441	Matatiele	51 832	(6 992)	-	44 840										
B	EC442	Umtata	53 584	(6 535)	-	47 049										
B	EC443	Mthatha	43 477	(22 059)	-	21 418										
B	EC444	Nkomo	20 826	(14 654)	-	6 172										
C	DC44	Alfred Nzo District Municipality	-	-	-	-	105 000	(25 000)	38 075	118 075	24 000	-	-	-	-	24 000
Total: Alfred Nzo District Municipality				169 719	(50 180)	-	119 539	105 000	(25 000)	38 075	118 075	24 000	-	-	-	24 000
Total: Eastern Cape Municipalities				687 060	(236 887)	-	458 173	377 366	-	288 659	666 016	50 000	-	-	-	50 000

ANNEXURE C

ALLOCATIONS-IN-KIND TO MUNICIPALITIES
(SCHEDULE 6, PART B)

			Integrated National Electrification Programme (Eskom) Grant				Regional Bulk Infrastructure Grant				Water Services Infrastructure Grant			
			National and Municipal Financial Years				National and Municipal Financial Years				National and Municipal Financial Years			
Category	Municipality		2020/21 Main Allocation	1st Adjustment	2nd Adjustment	2020/21 Adjusted Allocation	2020/21 Main Allocation	1st Adjustment	2nd Adjustment	2020/21 Adjusted Allocation	2020/21 Main Allocation	1st Adjustment	2nd Adjustment	2020/21 Adjusted Allocation
FREE STATE														
A	MAN	Mangungu	4 108	(2 996)	-	1 112	-	-	80 000	-	80 000	-	-	-
B	FS161	Letaseng	72	(38)	-	34	-	-	-	-	10 000	-	-	10 000
B	FS162	Kopengeng	75	(38)	-	37	4 000	-	-	4 000	20 000	-	-	20 000
B	FS163	Mobokare	136	(119)	-	17	-	-	-	-	6 763	-	-	6 763
C	DC16 Xhosa District Municipality		-	-	-	-	-	-	-	-	-	-	-	-
Total Xhosa District Municipality			283	(215)	-	68	4 000	-	-	4 000	36 763	-	-	36 763
B	FS181	Maitsoeyana	36	(19)	-	17	133 064	(81 597)	(18 070)	83 397	10 000	-	-	10 000
B	FS182	Tsoelike	36	(19)	-	17	75 000	(5 000)	-	70 000	49 381	-	-	49 381
D	FS183	Tsoelike	9 852	472	-	10 324	20 000	(6 000)	(4 000)	10 000	-	-	-	-
B	FS184	Maitsoeyana	25 359	(1 619)	-	23 740	-	-	-	-	-	-	-	-
B	FS185	Nala	159	(117)	-	42	-	-	-	-	-	-	-	-
C	DC18 Lesotho District Municipality		-	-	-	-	-	-	-	-	-	-	-	-
Total Lesotho District Municipality			35 442	(1 302)	-	34 140	148 064	(92 597)	(22 070)	133 397	59 381	-	-	59 381
B	FS191	Setatso	96	(37)	-	59	127 080	(20 000)	(35 000)	72 080	22 698	-	-	22 698
B	FS192	Dikobong	155	(90)	-	65	30 000	(20 000)	(5 000)	5 000	7 000	-	-	7 000
B	FS193	Mofema	80	(37)	-	43	157 572	14 968	(79 963)	92 572	40 678	-	-	40 678
B	FS194	Mafikeng-Pretoria	5 004	(4 345)	-	659	66 000	34 284	41 347	141 631	13 128	-	-	13 128
B	FS195	Pekaia	3 681	813	-	4 494	-	-	-	-	5 000	-	-	5 000
B	FS196	Mafikeng	4 173	(4 131)	-	42	10 000	8 660	(8 660)	10 000	14 220	-	-	14 220
C	DC19 Tloka District Municipality		-	-	-	-	-	-	41 761	41 761	-	-	-	-
Total Tloka District Municipality			13 189	(7 831)	-	5 358	396 652	17 912	(45 528)	363 044	102 724	-	-	102 724
B	FS201	Mafikeng	17 082	(10 962)	-	6 120	10 000	(10 000)	10 000	10 000	4 010	-	-	4 010
B	FS202	Nquthu	40	(40)	-	-	20 000	(20 000)	-	-	-	-	-	-
B	FS204	Mafikeng	8	-	-	8	25 000	24 685	(19 946)	29 739	-	-	-	-
B	FS205	Mafikeng	40	(40)	-	-	40 000	-	5 000	45 000	10 000	-	-	10 000
C	DC20 Ficksburg District Municipality		-	-	-	-	-	-	72 536	72 536	-	-	-	-
Total Ficksburg District Municipality			17 170	(11 042)	-	6 128	95 000	(5 315)	67 590	187 275	14 010	-	-	14 010
Total Free State Municipalities			70 192	(23 586)	-	46 606	737 716	-	-	737 716	212 878	-	-	212 878
GAUTENG														
A	EKL	City of Ekurhuleni	85 319	(63 654)	-	21 665	-	-	-	-	-	-	-	-
A	JHB	City of Johannesburg	29 547	(8 233)	-	21 314	-	-	-	-	-	-	-	-
A	TSH	City of Tshwane	2 616	(316)	-	2 300	-	-	-	-	-	-	-	-
B	GT421	Emfuleni	3 292	1 321	-	4 613	1 113 000	136 000	(743 259)	505 707	40 000	-	-	40 000
B	GT422	Midvaal	-	-	-	-	130 000	(80 000)	10 000	60 000	-	-	-	-
B	GT423	Lenexa	-	-	-	-	-	-	26 560	26 560	-	-	-	-
C	DC42 Sedibone District Municipality		-	-	-	-	-	-	-	-	-	-	-	-
Total Sedibone District Municipality			3 292	1 321	-	4 613	1 243 000	56 000	(706 733)	592 267	40 000	-	-	40 000
B	GT481	Mogale City	21 782	7 013	-	28 795	-	-	-	-	-	-	-	-
B	GT484	Merafong City	144	8	-	152	-	-	-	-	-	-	-	-
B	GT485	Rand West City	49 256	1 907	-	51 163	57 747	(50 000)	28 253	30 000	-	-	-	-
C	DC48 West Rand District Municipality		-	-	-	-	-	-	8 574	8 574	-	-	-	-
Total West Rand District Municipality			71 182	8 928	-	80 110	57 747	(50 000)	36 827	38 574	-	-	-	-
Total Gauteng Municipalities			191 956	(63 954)	-	128 002	1 300 747	-	(669 956)	630 841	40 000	-	-	40 000

ANNEXURE C
ALLOCATIONS-IN-KIND TO MUNICIPALITIES
(SCHEDULE 6, PART B)

		Integrated National Electrification Programme (Inkomo) Grant				Regional Bulk Infrastructure Grant				Water Services Infrastructure Grant			
		National and Municipal Financial Years				National and Municipal Financial Years				National and Municipal Financial Years			
Category	Municipality	2020/21 Main Allocation	1st Adjustment	2nd Adjustment	2020/21 Adjusted Allocation	2020/21 Main Allocation	1st Adjustment	2nd Adjustment	2020/21 Adjusted Allocation	2020/21 Main Allocation	1st Adjustment	2nd Adjustment	2020/21 Adjusted Allocation
KWAZULU-NATAL													
A	ETH eThekweni	10 142	(9 488)	-	654	-	-	-	-	-	-	-	-
B	KZN212 uMdoni	27 756	(1 670)	-	26 086	-	-	-	-	-	-	-	-
B	KZN213 uMnambeni	39 600	(39 129)	-	471	-	-	-	-	-	-	-	-
B	KZN214 uMzizwabantu	11 913	(11 875)	-	38	-	-	-	-	-	-	-	-
B	KZN216 Ray Nkonyeni	9 191	(8 229)	-	962	-	-	-	-	-	-	-	-
C	DC21 Uthukela District Municipality	-	-	-	-	-	-	-	-	-	-	-	-
Total Uthukela Municipalities		88 720	(60 905)	-	27 817	-	-	-	-	-	-	-	-
B	KZN221 uMhlabathi	8 263	(1 587)	-	6 676	-	-	-	-	-	-	-	-
B	KZN222 uMgeni	-	-	-	-	-	-	-	-	-	-	-	-
B	KZN223 Mpepheni	-	-	-	-	-	-	-	-	-	-	-	-
B	KZN224 iMqondeni	-	-	-	-	-	-	-	-	-	-	-	-
B	KZN225 Macouteni	15 864	(3 487)	-	12 377	-	-	-	-	-	-	-	-
B	KZN226 Mkhambathini	-	-	-	-	-	-	-	-	-	-	-	-
B	KZN227 Richmond	-	-	-	-	-	-	-	-	-	-	-	-
C	DC22 uMgungundlovu District Municipality	-	-	-	-	-	-	34 295	34 295	-	-	-	-
Total uMgungundlovu Municipalities		24 127	(5 074)	-	19 053	-	-	34 295	34 295	-	-	-	-
B	KZN235 Oldbuckville	-	-	-	-	-	-	-	-	-	-	-	-
B	KZN237 iNtsoi Langalibalele	1 750	(1 102)	-	648	-	-	-	-	-	-	-	-
B	KZN238 Alford Duma	37 493	10 114	-	47 607	-	-	-	-	-	-	-	-
C	DC23 uThukela District Municipality	-	-	-	-	-	-	-	-	-	-	-	-
Total uThukela Municipalities		39 243	9 012	-	48 255	-	-	-	-	-	-	-	-
B	KZN241 uMkumasi	14 350	(12 577)	-	1 773	-	-	-	-	-	-	-	-
B	KZN242 Ngqushu	22 803	(22 155)	-	648	-	-	-	-	-	-	-	-
B	KZN244 uMolapo	75 822	(3 037)	-	72 785	-	-	-	-	-	-	-	-
B	KZN245 uMvoti	3 888	2 587	-	6 475	-	-	-	-	-	-	-	-
C	DC24 uMkumasi District Municipality	-	-	-	-	-	-	-	-	-	-	-	-
Total uMkumasi Municipalities		116 863	(35 182)	-	81 681	-	-	-	-	-	-	-	-
B	KZN252 Newcastle	14 163	(10 690)	-	3 473	-	-	-	-	-	-	-	-
B	KZN253 uMkhaleni	1 475	(827)	-	648	-	-	-	-	-	-	-	-
B	KZN254 Dombosweni	8 830	(22)	-	8 808	-	-	-	-	-	-	-	-
C	DC25 Amathole District Municipality	-	-	-	-	-	-	-	-	-	-	-	-
Total Amathole Municipalities		24 468	(11 539)	-	12 929	-	-	-	-	-	-	-	-
B	KZN261 uDumbo	7 963	(7 200)	-	763	-	-	-	-	-	-	-	-
B	KZN262 uPhungulo	3 125	(2 383)	-	742	-	-	-	-	-	-	-	-
B	KZN263 Abaquthu	15 733	(13 466)	-	2 267	-	-	-	-	-	-	-	-
B	KZN265 Ngwenya	1 100	(1 100)	-	-	-	-	-	-	-	-	-	-
B	KZN266 Uthuli	13 593	(1 837)	-	11 756	-	-	-	-	-	-	-	-
C	DC26 Zululand District Municipality	-	-	-	-	-	-	19 638	19 638	-	-	-	-
Total Zululand Municipalities		41 654	(25 986)	-	15 546	-	-	19 638	19 638	-	-	-	-
B	KZN271 uMkhayelisangana	182 070	(57 733)	-	124 337	-	-	-	-	-	-	-	-
B	KZN272 Isintu	74 722	(12 490)	-	62 232	-	-	-	-	-	-	-	-
B	KZN275 uMhlabeni	38 482	(10 052)	-	28 430	-	-	-	-	-	-	-	-
B	KZN276 Big Five Hlabisa	1 925	(1 925)	-	-	-	-	-	-	-	-	-	-
C	DC27 uMkhawazakazi District Municipality	-	-	-	-	591	-	-	591	-	-	-	-
Total uMkhawazakazi Municipalities		297 199	(82 200)	-	214 999	591	-	-	591	-	-	-	-
B	KZN281 uMfolosi	550	(550)	-	-	-	-	-	-	-	-	-	-
B	KZN282 uMhlathuze	11 110	(2 222)	-	8 888	-	-	-	-	-	-	-	-
B	KZN284 uMthatha	12 874	(1 382)	-	11 492	-	-	-	-	-	-	-	-
B	KZN285 Mthombeni	1 200	(552)	-	648	-	-	-	-	-	-	-	-
B	KZN286 Ntshali	1 650	(1 650)	-	-	-	-	-	-	-	-	-	-
C	DC28 King Cetshwayo District Municipality	-	-	-	-	-	-	-	-	-	-	-	-
Total King Cetshwayo Municipalities		27 384	(6 256)	-	21 128	-	-	-	-	-	-	-	-
B	KZN291 Maudeni	825	(825)	-	-	-	-	-	-	-	-	-	-
B	KZN292 KwaDukuza	650	(2)	-	648	-	-	-	-	-	-	-	-
B	KZN293 Ndlovu	30 968	(6 477)	-	24 491	-	-	-	-	-	-	-	-
B	KZN294 Mphahlele	2 475	(829)	-	1 646	-	-	-	-	-	-	-	-
C	DC29 uMkhayeli District Municipality	-	-	-	-	-	-	-	-	-	-	-	-
Total uMkhayeli Municipalities		34 918	(8 133)	-	26 785	-	-	-	-	-	-	-	-
B	KZN433 Greater Kokstad	275	(275)	-	-	-	-	-	-	-	-	-	-
B	KZN434 uMhlathuze	7 552	(1 352)	-	6 200	-	-	-	-	-	-	-	-
B	KZN435 uMzimshelweni	2 475	(829)	-	1 646	-	-	-	-	-	-	-	-
B	KZN436 Dr Nkomo District Municipality	-	-	-	-	-	-	-	-	-	-	-	-
C	DC43 uMkhayeli District Municipality	-	-	-	-	-	-	-	-	-	-	-	-
Total uMkhayeli Municipalities		10 402	(2 456)	-	7 946	-	-	-	-	-	-	-	-
Total KwaZulu-Natal Municipalities		718 000	(238 213)	-	479 787	591	-	53 934	54 525	-	-	-	-

ANNEXURE C

ALLOCATIONS-IN-KIND TO MUNICIPALITIES
(SCHEDULE 6, PART B)

Category			Integrated National Electrification Programme (Eskom) Grant				Regional Bulk Infrastructure Grant				Water Services Infrastructure Grant				
			National and Municipal Financial Years				National and Municipal Financial Years				National and Municipal Financial Years				
			2020/21 Main Allocation	1st Adjustment	2nd Adjustment	2020/21 Adjusted Allocation	2020/21 Main Allocation	1st Adjustment	2nd Adjustment	2020/21 Adjusted Allocation	2020/21 Main Allocation	1st Adjustment	2nd Adjustment	2020/21 Adjusted Allocation	
LMPOPO															
B	LM331	Greater Giyani	17 796	(9 281)	-	8 515	-	-	-	-	-	-	-	-	-
B	LM332	Greater Letaba	19 628	(1 127)	-	18 501	-	-	-	-	-	-	-	-	-
B	LM333	Greater Tzaneen	9 041	(5 937)	-	3 104	-	-	-	-	-	-	-	-	-
B	LM334	Be-Phalaborwa	11 533	(1 323)	-	10 210	-	-	-	-	-	-	-	-	-
B	LM335	Mordang	9 183	(4 313)	-	4 870	-	-	-	-	-	-	-	-	-
C	DC21	Maseru District Municipality	-	-	-	-	408 354	44 344	60 600	513 298	60 600	-	-	-	60 600
Total Maseru Municipalities			67 181	(21 981)	-	45 200	408 354	44 344	60 600	513 298	60 600	-	-	-	60 600
B	LM341	Mafene	13 328	(5 689)	-	7 639	-	-	-	-	-	-	-	-	-
B	LM341	Thabazimela	34 780	438	(15 000)	20 218	-	-	-	-	-	-	-	-	-
B	LM344	Mafikado	10 576	(1 455)	-	9 121	-	-	-	-	-	-	-	-	-
B	LM345	Collins Chabane	27 470	(794)	-	26 676	-	-	-	-	-	-	-	-	-
C	DC24	Vhembe District Municipality	-	-	-	-	115 332	(30 000)	-	85 332	-	-	-	-	-
Total Vhembe Municipalities			86 154	(7 950)	(15 000)	63 654	115 332	(30 000)	-	85 332	-	-	-	-	-
B	LM351	Bhebe	8 705	(4 411)	-	4 294	-	-	-	-	-	-	-	-	-
B	LM353	Molepolole	5 277	(3 983)	-	1 294	-	-	-	-	-	-	-	-	-
B	LM354	Polokwane	32 108	(28 414)	(3 498)	20 196	-	-	-	-	-	-	-	-	-
B	LM355	Lepelle-Nkomo	5 934	(1 001)	-	4 933	-	-	-	-	-	-	-	-	-
C	DC15	Capricorn District Municipality	-	-	-	-	-	-	54 085	54 085	-	-	-	-	-
Total Capricorn Municipalities			72 024	(37 899)	(3 498)	30 717	-	-	54 085	54 085	-	-	-	-	-
B	LM361	Thabazimbi	15 048	(14 789)	-	259	-	-	-	-	45 000	-	-	-	45 000
B	LM362	Lephalale	26 706	(5 059)	-	21 647	-	-	-	-	-	-	-	-	-
B	LM366	Bela-Bela	12 167	(11 690)	-	517	-	-	-	-	-	-	-	-	-
B	LM367	Mogalakwena	26 911	(8 384)	-	18 527	74 434	(30 000)	-	44 434	-	-	-	-	-
B	LM368	Madibole-Mookgweetsong	1 443	(1 184)	-	259	-	-	-	-	39 152	-	-	-	39 152
C	DC26	Waterberg District Municipality	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Waterberg Municipalities			82 275	(41 041)	-	41 209	74 434	(30 000)	-	44 434	84 152	-	-	-	84 152
B	LM471	Ephraim Mogale	11 465	(768)	-	10 697	-	-	-	-	-	-	-	-	-
B	LM472	Elana Motswaledi	9 441	(7 100)	-	2 341	-	-	-	-	-	-	-	-	-
B	LM473	Makhathanyane	24 998	(13 944)	-	11 054	-	-	-	-	-	-	-	-	-
B	LM476	Ficksburg-Tubatse	61 461	(8 097)	-	53 364	-	-	-	-	-	-	-	-	-
C	DC27	Sekepana District Municipality	-	-	-	-	135 000	15 656	-	150 656	-	-	-	-	-
Total Sekepana Municipalities			107 365	(29 999)	-	77 456	135 000	15 656	-	150 656	-	-	-	-	-
Total Limpopo Municipalities			414 999	(138 345)	(18 498)	288 236	733 120	-	114 685	847 805	144 752	-	-	-	144 752
MPUMALANGA															
B	MP301	Chief Albert Luthuli	12 760	(881)	-	11 879	-	-	-	-	-	-	-	-	-
B	MP302	Mankweng	15 915	(456)	-	15 459	-	-	-	-	-	-	-	-	-
B	MP303	Mohale's	16 652	(1 022)	-	15 960	-	-	-	-	-	-	-	-	-
B	MP304	Dr Ficksley ka Isake Seme	2 350	(808)	-	1 842	-	-	-	-	-	-	-	-	-
B	MP305	Lekwa	7 026	370	-	7 396	-	51 040	-	51 040	30 650	-	12 258	-	62 908
B	MP306	Dipalweng	2 275	120	-	2 395	74 868	(8 061)	-	66 807	-	-	-	-	-
B	MP307	Gwelo Mthali	1 700	89	-	1 789	-	-	-	-	-	-	-	-	-
C	DC20	Gert Sibande District Municipality	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Gert Sibande Municipalities			50 088	(1 341)	-	56 740	74 868	51 040	(8 061)	117 847	50 650	-	12 258	-	63 908
B	MP311	Venter Kameye	4 098	(3 420)	-	678	-	-	-	-	-	-	-	-	-
B	MP312	Ematimeli	-	-	-	-	-	-	-	-	-	-	-	-	-
B	MP313	Steve Tshwete	902	48	-	950	-	-	-	-	-	-	-	-	-
B	MP314	Ematimeli	3 708	195	-	3 903	-	-	-	-	-	-	-	-	-
B	MP315	Thembalele Hani	93 524	(53 260)	-	40 264	32 498	(10 000)	-	22 498	-	-	-	-	-
B	MP316	Dr JB Maseko	26 795	(9 505)	-	17 290	5 000	(4 000)	-	1 000	-	-	-	-	-
C	DC21	Mopani District Municipality	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Mopani Municipalities			129 017	(65 941)	-	63 085	37 498	(14 000)	-	28 061	28 061	-	-	-	-
B	MP321	Thabo Chweu	920	48	-	968	-	-	-	-	-	-	-	-	-
B	MP324	Nkomaz	8 000	421	-	8 421	130 000	(3 040)	(1 060)	123 900	-	-	-	-	-
B	MP325	Butha Buthe	71 062	(24 408)	-	46 654	-	-	-	-	-	-	-	-	-
B	MP326	City of Mthombeni	36 193	(7 828)	-	28 365	25 000	(24 000)	-	1 000	-	-	-	-	-
C	DC22	Mkhazana District Municipality	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Mkhazana Municipalities			116 205	(33 767)	-	82 438	155 000	(29 040)	-	68 962	193 462	-	-	-	-
Total Mpumalanga Municipalities			363 320	(101 657)	-	292 263	267 366	8 000	87 532	342 898	50 650	-	12 258	-	63 908

ANNEXURE C
ALLOCATIONS-IN-KIND TO MUNICIPALITIES
(SCHEDULE 6, PART B)

		Integrated National Electrification Programme (Rokom) Grant				Regional Bulk Infrastructure Grant				Water Services Infrastructure Grant			
		National and Municipal Financial Years				National and Municipal Financial Years				National and Municipal Financial Years			
Category	Municipality	2020/21 Main Allocation	1st Adjustment	2nd Adjustment	2020/21 Adjusted Allocation	2020/21 Main Allocation	1st Adjustment	2nd Adjustment	2020/21 Adjusted Allocation	2020/21 Main Allocation	1st Adjustment	2nd Adjustment	2020/21 Adjusted Allocation
NORTHERN CAPE													
B	NC061 Richtersveld	-	-	-	-	-	-	34 963	34 963	-	-	-	-
B	NC062 Nama Khoi	2 346	-	-	2 346	-	-	751	751	-	-	-	-
B	NC064 Kameelsburg	-	-	-	-	-	-	84 714	84 714	-	-	-	-
B	NC065 Hantam	-	-	-	-	-	-	59 423	59 423	-	-	-	-
B	NC066 Karoo Hoofland	-	-	-	-	-	-	188	188	-	-	-	-
B	NC067 Khami-Ma	-	-	-	-	-	-	188	188	-	-	-	-
C	DC6 Namakwa District Municipality	-	-	-	-	-	-	-	-	-	-	-	-
	Total Namakwa Municipalities	2 346	-	-	2 346	-	-	180 217	180 217	-	-	-	-
B	NC071 Uitenhage	-	-	-	-	-	-	248	248	-	-	-	-
B	NC072 Uitenhage	302	-	-	302	-	-	188	188	-	-	-	-
B	NC073 Elandsburg	-	-	-	-	-	-	1 500	1 500	-	-	-	-
B	NC074 Kameelsburg	-	-	-	-	-	-	11 483	11 483	-	-	-	-
B	NC075 Kameelsburg	-	-	-	-	-	-	751	751	-	-	-	-
B	NC076 Kameelsburg	-	-	-	-	-	-	21 515	21 515	-	-	-	-
B	NC077 Siyancene	2 875	-	-	2 875	-	-	6 963	6 963	-	-	-	-
B	NC078 Siyancene	-	-	-	-	36 840	-	5 425	42 265	7 603	-	-	7 603
C	DC7 Plettenberg Bay District Municipality	-	-	-	-	-	-	-	-	-	-	-	-
	Total Plettenberg Bay District Municipality	3 177	-	-	3 177	36 840	-	48 075	84 913	7 603	-	-	7 603
B	NC082 Kaniyaberg	3 165	-	-	3 165	-	-	3 984	3 984	-	-	-	-
B	NC084 Kaniyaberg	-	-	-	-	-	-	791	791	-	-	-	-
B	NC085 Tzitzibane	9 247	-	-	9 247	-	-	3 001	3 001	16 211	-	-	16 211
B	NC086 Kaniyaberg	-	-	-	-	-	-	751	751	-	-	-	-
B	NC087 David Kruger	240	-	-	240	57 904	(21 000)	(30 249)	6 655	-	-	-	-
C	DC8 Z.F. Mgcini District Municipality	-	-	-	-	-	-	-	-	-	-	-	-
	Total Z.F. Mgcini District Municipality	12 892	-	-	12 892	57 904	(21 000)	(21 722)	15 182	16 211	-	-	16 211
B	NC091 Bontebok	145	-	-	145	-	-	16 475	16 475	162	-	-	162
B	NC092 Bontebok	4 450	-	-	4 450	-	-	5 251	5 251	-	-	-	-
B	NC093 Mafikeng	-	-	-	-	21 221	28 000	34 000	83 221	-	-	-	-
B	NC094 Phokeng	3 335	-	-	3 335	-	-	3 000	3 000	-	-	-	-
C	DC5 Ficksburg District Municipality	-	-	-	-	-	-	-	-	-	-	-	-
	Total Ficksburg District Municipality	7 930	-	-	7 930	21 221	28 000	58 925	108 147	162	-	-	162
B	NC451 Joe Mafico	31 597	-	-	31 597	-	-	54 229	54 229	-	-	-	-
B	NC452 Joe Mafico	116 934	(58 163)	-	58 771	-	-	18 718	18 718	-	-	-	-
B	NC453 Omsigera	-	-	-	-	-	-	3 751	3 751	-	-	-	-
C	DC4 John Tsoete District Municipality	-	-	-	-	-	-	-	-	-	-	-	-
	Total John Tsoete District Municipality	148 531	(58 163)	-	90 368	-	-	76 698	76 698	-	-	-	-
	Total Northern Cape Municipalities	174 576	(58 163)	-	116 413	115 965	7 000	342 262	465 167	23 976	-	-	23 976
NORTH WEST													
B	NW371 Maroteng	37 782	(14 417)	-	23 365	35 000	(5 000)	-	30 000	-	-	-	-
B	NW372 Maroteng	21 844	(11 640)	-	10 204	120 000	-	(20 559)	99 441	14 008	-	-	14 008
B	NW373 Rustenburg	44 620	(11 899)	-	32 721	-	-	-	-	-	-	-	-
B	NW374 Kgetlengrivier	1 500	227	-	1 727	5 000	5 000	34 000	42 000	22 542	-	-	22 542
B	NW375 Mooko-Konane	45 977	(10 762)	-	35 215	-	-	-	-	-	-	-	-
C	DC3 Botswana District Municipality	-	-	-	-	-	-	-	-	-	-	-	-
	Total Botswana District Municipality	151 723	(48 493)	-	103 230	158 000	-	13 441	171 441	36 550	-	-	36 550
B	NW381 Kameelsburg	4 360	(1 374)	-	2 986	-	-	-	-	-	-	-	-
B	NW382 Tlokweng	19 910	(7 453)	-	12 457	-	-	-	-	-	-	-	-
B	NW383 Mafikeng	48 550	(8 655)	-	39 895	-	-	-	-	-	-	-	-
B	NW384 Dinabotla	7 210	2 410	-	9 620	-	-	-	-	-	-	-	-
B	NW385 Kameelsburg	10 445	(3 253)	-	7 192	-	-	-	-	-	-	-	-
C	DC4 Molema District Municipality	-	-	-	-	73 000	-	(27 629)	45 371	20 000	-	-	20 000
	Total Molema District Municipality	90 475	(18 307)	-	72 168	73 000	-	(27 629)	45 371	20 000	-	-	20 000
B	NW392 Naledi	610	(535)	-	75	-	-	-	-	-	-	-	-
B	NW393 Mmamagang	10 845	(2 187)	-	8 658	-	-	-	-	-	-	-	-
B	NW394 Greater Tlokweng	43 449	(23 502)	-	19 947	-	-	-	-	-	-	-	-
B	NW395 Letlamo-Tlokweng	12 359	(11 638)	-	721	-	-	-	-	-	-	-	-
B	NW396 Mafikeng	17 656	(3 041)	-	14 615	-	-	-	-	-	-	-	-
C	DC5 Dr Ruth Segomotsi Mompati District Municipality	-	-	-	-	-	-	8 005	8 005	-	-	-	-
	Total Dr Ruth Segomotsi Mompati District Municipality	84 919	(40 903)	-	44 016	-	-	8 005	8 005	-	-	-	-
B	NW403 City of Mafikeng	3 640	(563)	-	3 077	-	-	-	-	-	-	-	-
B	NW404 Mafikeng Hills	650	(575)	-	75	-	-	-	-	-	-	-	-
B	NW405 JB Maseko	3 033	(2 586)	-	447	20 375	-	-	20 375	-	-	-	-
C	DC6 Dr Kenneth Kaunda District Municipality	-	-	-	-	-	-	25 504	25 504	-	-	-	-
	Total Dr Kenneth Kaunda District Municipality	7 323	(3 724)	-	3 599	20 375	-	25 504	49 279	-	-	-	-
	Total North West Municipalities	334 440	(111 425)	-	223 015	281 375	-	22 721	274 096	56 550	-	-	56 550

ANNEXURE C
ALLOCATIONS-IN-KIND TO MUNICIPALITIES
(SCHEDULE 6, PART B)

		Integrated National Electrification Programme (Elcom) Grant				Regional Bulk Infrastructure Grant				Water Services Infrastructure Grant			
		National and Municipal Financial Years				National and Municipal Financial Years				National and Municipal Financial Years			
Category	Municipality	2020/21 Main Allocation	1st Adjustment	2nd Adjustment	2020/21 Adjusted Allocation	2020/21 Main Allocation	1st Adjustment	2nd Adjustment	2020/21 Adjusted Allocation	2020/21 Main Allocation	1st Adjustment	2nd Adjustment	2020/21 Adjusted Allocation
WESTERN CAPE													
A	CPT City of Cape Town	75 547	(27 411)	-	49 136	-	-	-	-	-	-	-	-
B	WC011 Matzikoma	-	-	-	-	6 000	-	(6 000)	-	-	-	-	-
B	WC012 Oederberg	-	-	-	-	36 587	15 000	(15 326)	36 261	-	-	-	-
B	WC013 Bergvliet	-	-	-	-	-	-	-	-	-	-	-	-
B	WC014 Saldanha Bay	3 892	(3 892)	-	-	-	-	-	-	-	-	-	-
B	WC015 Swartland	885	(2)	-	883	-	-	-	-	-	-	-	-
C	DC1 West Coast District Municipality	-	-	-	-	-	-	15 326	15 326	-	-	-	-
Total West Coast Municipalities		4 777	(3 894)	-	883	42 587	15 000	(6 900)	51 587	-	-	-	-
B	WC022 Witzenberg	-	-	-	-	-	-	-	-	-	-	-	-
B	WC023 Drakenstein	-	-	-	-	-	-	-	-	-	-	-	-
B	WC024 Stellenbosch	2 548	(6)	-	2 542	-	-	-	-	-	-	-	-
B	WC025 Breede Valley	15 203	(5 410)	-	9 793	-	-	-	-	-	-	-	-
B	WC026 Langeberg	-	-	-	-	-	-	-	-	-	-	-	-
C	DC2 Cape Winelands District Municipality	-	-	-	-	-	-	17 834	17 834	-	-	-	-
Total Cape Winelands Municipalities		17 751	(5 416)	-	12 335	-	-	17 834	17 834	-	-	-	-
B	WC031 Theewaterskloof	8 073	780	-	8 853	-	-	-	-	-	-	-	-
B	WC032 Overstrand	-	-	-	-	-	-	-	-	-	-	-	-
B	WC033 Cape Agulhas	-	-	-	-	-	-	-	-	-	-	-	-
B	WC034 Swellendam	-	-	-	-	-	-	-	-	-	-	-	-
C	DC3 Overberg District Municipality	-	-	-	-	-	-	-	-	-	-	-	-
Total Overberg Municipalities		8 073	780	-	8 853	-	-	-	-	-	-	-	-
B	WC041 Knersvlad	-	-	-	-	30 000	(30 000)	-	-	-	-	-	-
B	WC042 Hessequa	-	-	-	-	-	-	-	-	-	-	-	-
B	WC043 Mossel Bay	-	-	-	-	-	-	-	-	-	-	-	-
B	WC044 George	2 852	(707)	-	2 145	-	-	-	-	-	-	-	-
B	WC045 Oudshoorn	-	-	-	-	-	-	-	-	-	-	-	-
B	WC047 Bitou	-	-	-	-	-	-	-	-	-	-	-	-
B	WC048 Knysna	-	-	-	-	-	-	-	-	-	-	-	-
C	DC4 Garden Route District Municipality	-	-	-	-	-	-	-	-	-	-	-	-
Total Garden Route Municipalities		2 852	(707)	-	2 145	30 000	(30 000)	-	-	-	-	-	-
B	WC051 Leingsburg	-	-	-	-	-	-	-	-	-	-	-	-
B	WC052 Prince Albert	-	-	-	-	-	-	-	-	-	-	-	-
B	WC053 Beaufort West	-	-	-	-	-	-	-	-	-	-	-	-
C	DC5 Central Karoo District Municipality	-	-	-	-	-	-	-	-	-	-	-	-
Total Central Karoo Municipalities		-	-	-	-	-	-	-	-	-	-	-	-
Total Western Cape Municipalities		110 090	(36 648)	-	73 442	72 587	(15 000)	11 834	69 421	-	-	-	-
Unallocated													
National Total		3 001 483	(1 000 800)	(18 400)	1 982 983	3 856 833	-	251 652	4 108 485	578 806	-	12 258	591 064

APPENDIX A**APPENDIX TO SCHEDULE 5, PART B: MUNICIPAL INFRASTRUCTURE GRANT (MIG) AND INTEGRATED URBAN
DEVELOPMENT GRANT (IUDG)****RING-FENCED FUNDING FOR SPORTS INFRASTRUCTURE - BREAKDOWN PER MUNICIPALITY
(National and Municipal Financial Years)**

APPENDIX A

APPENDIX TO SCHEDULE 5, PART B: MUNICIPAL INFRASTRUCTURE GRANT (MIG) AND INTEGRATED URBAN DEVELOPMENT GRANT (IUDG)
RING-FENCED FUNDING FOR SPORTS INFRASTRUCTURE - BREAKDOWN PER MUNICIPALITY

Category	Municipality	Grant	Project	Ring-fenced Municipal Infrastructure Grant and Integrated Urban Development Grant allocations for sports infrastructure			
				National and Municipal Financial Years			
				2020/21 Main Allocation	1st Adjustment	2nd Adjustment	2020/21 Adjusted Allocation
EASTERN CAPE							
B	EC105 Ndlambe	MIG	Upgrading of Marseille sports field Kenton-on-Sea phase 2	9 400		(113)	9 287
Total: Sarah Baartman Municipalities				9 400	-	(113)	9 287
B	EC135 Jintika Yethu	MIG	Upgrading of Magwala sports facility	10 000		(120)	9 880
Total: Chris Hani Municipalities				10 000	-	(120)	9 880
B	EC442 Umzimvubu	MIG	Construction of Pepeni sports facility	10 000		(120)	9 880
Total: Alfred Nzo Municipalities				10 000	-	(120)	9 880
Total: Eastern Cape Municipalities				29 400	-	(353)	29 047
FREE STATE							
B	FS181 Mashepene	MIG	Upgrading of Winnie Mandela Museum and Recreation Precinct	6 728		(81)	6 647
Total: Lejweletse Municipalities				6 728	-	(81)	6 647
B	FS192 Dhlhlabeni	MIG	Construction of Fateng-Tse-Nso sports facility	9 000		(108)	8 892
Total: Thabo Mofhegane Municipalities				9 000	-	(108)	8 892
B	FS201 Mochale	MIG	Construction of KoeKoe village sports facility	10 000		(120)	9 880
Total: Fozile Dabi Municipalities				10 000	-	(120)	9 880
Total: Free State Municipalities				25 728	-	(309)	25 419
KWAZULU-NATAL							
B	KZN235 Oribabane	MIG	Construction of Khetani sports field - ward 01	10 000		(120)	9 880
B	KZN237 Inkosi Langalibalele	MIG	Upgrade of Wenzel sports field ward 9	10 000		(120)	9 880
Total: eThekweni Municipalities				20 000	-	(240)	19 760
B	KZN272 Jozini	MIG	Construction of Ndumo sports complex phase 4	9 600		(115)	9 485
Total: uMkhumbane Municipalities				9 600	-	(115)	9 485
B	KZN281 uMfolozi	MIG	Construction of the Dondotha sports field	13 000		(156)	12 844
Total: King Cetshwayo Municipalities				13 000	-	(156)	12 844
Total: KwaZulu-Natal Municipalities				42 600	-	(511)	42 089
LIMPOPO							
B	LM341 Musina	MIG	Construction of Moleletse field and softball field (Updated project name: Completion of Harper sport facility)	30 000		(25 653)	4 947
Total: Vhembe Municipalities				30 000	-	(25 653)	4 947
B	LM354 Polokwane	MIG	Completion of Harper sports facility (Updated project name: Construction of Polokwane softball field)	5 000		24 633	29 633
Total: Capricorn Municipalities				5 000	-	24 633	29 633
B	LM361 Thabazimbi	MIG	Upgrading of sports and recreation facilities in Raphuti (ward 4)	11 000		(132)	10 868
Total: Waterberg Municipalities				11 000	-	(132)	10 868
Total: Limpopo Municipalities				46 000	-	(552)	45 448
MPUMALANGA							
B	MP313 Steve Tshwete	IUDG	Construction of Kwazamokhe stadium	10 000		(120)	9 880
Total: Nkangala Municipalities				10 000	-	(120)	9 880
Total: Mpumalanga Municipalities				10 000	-	(120)	9 880
NORTHERN CAPE							
B	NC062 Nama Khoi	MIG	Buffelsrivier sports facility	7 500		(90)	7 410
Total: Namakwa Municipalities				7 500	-	(90)	7 410
B	NC075 Renosterberg	MIG	Upgrading of Vanderdoof sports facility	11 500		(138)	11 362
B	NC076 Thembelille	MIG	Development of Steynville sports facility	11 500		(138)	11 362
Total: Pixley Ka Seme Municipalities				23 000	-	(276)	22 724
B	NC084 Ikheis	MIG	Development of Grootdrink sports facility	9 330		(112)	9 218
Total: Z.F. Mncwane Municipalities				9 330	-	(112)	9 218
Total: Northern Cape Municipalities				39 830	-	(478)	39 352

APPENDIX A

APPENDIX TO SCHEDULE 5, PART B: MUNICIPAL INFRASTRUCTURE GRANT (MIG) AND INTEGRATED URBAN DEVELOPMENT GRANT (IUDG)
RING-FENCED FUNDING FOR SPORTS INFRASTRUCTURE - BREAKDOWN PER MUNICIPALITY

Category	Municipality	Grant	Project	Ring-fenced Municipal Infrastructure Grant and Integrated Urban Development Grant allocations for sports infrastructure			
				National and Municipal Financial Years			
				2020/21 Main Allocation	1st Adjustment	2nd Adjustment	2020/21 Adjusted Allocation
NORTH WEST							
B	NW374 Kgetleng River	MIG	Construction of Regile sports ground	10 000		(120)	9 880
Total: Botswana Platinum Municipalities				10 000	-	(120)	9 880
B	NW383 Masikeng	MIG	Construction of tennis courts at Mmabatho stadium	20 000		(240)	19 760
B	NW384 Ditsobotla	MIG	Refurbishment of Iketeng sports facility	10 300		(121)	10 179
Total: Ntseke Modiri Molema Municipalities				30 300	-	(361)	29 939
Total: North West Municipalities				40 300	-	(481)	39 819
WESTERN CAPE							
B	WC011 Matzikama	MIG	Upgrading of existing and construction of new sports facilities in Klawer (ward 6)	10 000		(120)	9 880
Total: West Coast Municipalities				10 000	-	(120)	9 880
B	WC034 Swellendam	MIG	New soccer facility for Wolwedans	9 000		(9 000)	-
Total: Overberg Municipalities				9 000	-	(9 000)	-
B	WC043 Mossel Bay	MIG	New soccer facility for Wolwedans	-		8 890	8 890
Total: Western Cape Municipalities				19 000	-	(230)	18 770
Unallocated		MIG					
National Total				252 858	-	(3 034)	249 824

APPENDIX B**APPENDIX TO SCHEDULE 5, PART A: BREAKDOWN OF THE EARLY CHILDHOOD DEVELOPMENT GRANT:
ALLOCATIONS PER GRANT COMPONENT PER PROVINCE****(National Financial Years)**

APPENDIX B

APPENDIX TO SCHEDULE 5, PART A: BREAKDOWN OF THE EARLY CHILDHOOD DEVELOPMENT GRANT:
ALLOCATIONS PER GRANT COMPONENT PER PROVINCE

Province /Components	Early Childhood Development Grant			
	National Financial Year			
	2020/21 Main Allocation	1st Adjustment	2nd Adjustment	2020/21 Adjusted Allocation
Social Development (Vote 19)				
Early Childhood Development Grant				
Eastern Cape	134 142	-	59 792	193 934
Free State	55 768	-	38 880	94 648
Gauteng	135 229	-	77 763	212 992
KwaZulu-Natal	193 437	-	89 898	283 335
Limpopo	127 724	-	58 241	185 965
Mpumalanga	80 872	-	42 372	123 244
Northern Cape	24 085	-	42 372	66 457
North West	76 740	-	33 865	110 605
Western Cape	87 152	-	53 067	140 219
Unallocated	-	-	-	-
Total	915 149	-	496 250	1 411 399
<i>of which:</i>				
Maintenance Component				
Eastern Cape	9 181	-	-	9 181
Free State	9 579	-	-	9 579
Gauteng	7 582	-	-	7 582
KwaZulu-Natal	14 047	-	-	14 047
Limpopo	17 492	-	-	17 492
Mpumalanga	9 181	-	-	9 181
Northern Cape	6 508	-	-	6 508
North West	6 797	-	-	6 797
Western Cape	8 350	-	-	8 350
Unallocated	-	-	-	-
Total: Maintenance Component	88 717	-	-	88 717
Subsidy Component				
Eastern Cape	124 961	-	59 792	184 753
Free State	46 189	-	38 880	85 069
Gauteng	127 647	-	77 763	205 410
KwaZulu-Natal	179 390	-	89 898	269 288
Limpopo	110 232	-	58 241	168 473
Mpumalanga	71 691	-	42 372	114 063
Northern Cape	17 577	-	42 372	59 949
North West	69 943	-	33 865	103 808
Western Cape	78 802	-	53 067	131 869
Unallocated	-	-	-	-
Total: Subsidy Component	826 432	-	496 250	1 322 682

APPENDIX C**APPENDIX TO SCHEDULE 5, PART A: BREAKDOWN OF THE HIV, TB, MALARIA AND COMMUNITY OUTREACH GRANT:
ALLOCATIONS PER GRANT COMPONENT PER PROVINCE****(National Financial Year)**

APPENDIX C

APPENDIX TO SCHEDULE 5, PART A: BREAKDOWN OF THE HIV, TB, MALARIA AND COMMUNITY OUTREACH GRANT: ALLOCATIONS PER GRANT COMPONENT PER PROVINCE

Province /Components	HIV, TB, Malaria and Community Outreach Grant			
	National Financial Year			
	2020/21 Main Allocation	1st Adjustment	2nd Adjustment	2020/21 Adjusted Allocation
HIV, TB, Malaria and Community Outreach Grant				
Eastern Cape	2 667 462	481 076	8 761	3 157 299
Free State	1 472 363	125 159	725	1 598 247
Gauteng	5 256 234	607 442	(47 977)	5 815 699
KwaZulu-Natal	6 453 923	446 764	(1 798)	6 898 889
Limpopo	2 179 020	223 429	11 335	2 413 784
Mpumalanga	2 205 714	173 061	3 656	2 382 431
Northern Cape	656 487	61 575	168	718 230
North West	1 628 527	175 100	5 095	1 808 722
Western Cape	1 867 472	552 220	9 426	2 429 118
Unallocated	-	-	-	-
Total	24 387 202	2 845 826	(10 609)	27 222 419
of which:				
HIV and AIDS Component				
Eastern Cape	2 334 101	-	(19 197)	2 314 904
Free State	1 278 805	-	(10 518)	1 268 287
Gauteng	4 530 092	-	(37 259)	4 492 833
KwaZulu-Natal	5 660 394	-	(46 554)	5 613 840
Limpopo	1 555 254	-	(12 791)	1 542 463
Mpumalanga	1 813 880	-	(14 918)	1 798 962
Northern Cape	488 778	-	(4 020)	484 758
North West	1 322 296	-	(10 875)	1 311 421
Western Cape	1 562 885	-	(12 854)	1 550 031
Total	20 546 489	-	(168 986)	20 377 502
TB Component				
Eastern Cape	73 566	-	(605)	72,961
Free State	31,079	-	(256)	30,823
Gauteng	89,801	-	(739)	89,062
KwaZulu-Natal	112,869	-	(928)	111,941
Limpopo	47,314	-	(389)	46,925
Mpumalanga	35,799	-	(294)	35,505
Northern Cape	33,358	-	(274)	33,084
North West	21,745	-	(179)	21,566
Western Cape	66,458	-	(547)	65,911
Total	511 989	-	(4 211)	507 778
Malaria Component				
Eastern Cape	-	-	-	-
Free State	-	-	-	-
Gauteng	-	-	-	-
KwaZulu-Natal	18,033	-	-	18,033
Limpopo	70,370	-	(964)	69,406
Mpumalanga	28,795	-	-	28,795
Northern Cape	-	-	-	-
North West	-	-	-	-
Western Cape	-	-	-	-
Total	117 198	-	(964)	116 234
Community Outreach Services Component				
Eastern Cape	167,506	-	32 972	200,478
Free State	123,365	-	12 744	136,109
Gauteng	462,701	-	(3 805)	458,896
KwaZulu-Natal	525,672	-	51 906	577,578
Limpopo	337,473	-	28 452	365,925
Mpumalanga	260,315	-	20 680	280,995
Northern Cape	90,661	-	5 284	95,945
North West	236,724	-	17 860	254,584
Western Cape	179,581	-	27 671	207,252
Total	2 384 000	-	193 764	2 577 764
HPV Component				
Eastern Cape	37,289	-	-	37,289
Free State	12,932	-	-	12,932
Gauteng	30,427	-	-	30,427
KwaZulu-Natal	50,108	-	(1 833)	48,275
Limpopo	30,604	-	-	30,604
Mpumalanga	19,680	-	-	19,680
Northern Cape	5,164	-	-	5,164
North West	14,777	-	-	14,777
Western Cape	21,835	-	-	21,835
Total	222 816	-	(1 833)	220 983
COVID-19 component				
Eastern Cape	55,000	481,076	(4 409)	531,667
Free State	26,182	125,159	(1 245)	150,096
Gauteng	143,213	607,442	(6 174)	744,481
KwaZulu-Natal	86,847	446,764	(4 389)	529,222
Limpopo	138,005	223,429	(2 973)	358,461
Mpumalanga	47,245	173,061	(1 812)	218,494
Northern Cape	38,526	61,575	(822)	99,279
North West	32,985	175,100	(1 711)	206,374
Western Cape	36,708	552,220	(4 844)	584,084
Total	604 711	2 845 826	(28 379)	3 422 158
Mental Health Component				
Unallocated	-	-	-	-
Total	-	-	-	-
Oncology Component				
Unallocated	-	-	-	-
Total	-	-	-	-

APPENDIX D**APPENDIX TO SCHEDULE 5, PART A: BREAKDOWN OF STATUTORY HUMAN RESOURCES, TRAINING AND
DEVELOPMENT GRANT: ALLOCATIONS PER GRANT COMPONENT PER PROVINCE****(National Financial Year)**

APPENDIX D

APPENDIX TO SCHEDULE 5, PART A: BREAKDOWN OF STATUTORY HUMAN RESOURCES, TRAINING AND DEVELOPMENT GRANT: ALLOCATIONS PER GRANT COMPONENT PER PROVINCE

Province /Components	Statutory Human Resources, Training and Development Grant			
	National Financial Year			
	2020/21 Main Allocation	1st Adjustment	2nd Adjustment	2020/21 Adjusted Allocation
Health (Vote 18)				
Statutory Human Resources, Training and Development Grant				
Eastern Cape	366 523	-	24 770	391 293
Free State	237 019	-	9 921	246 940
Gauteng	1 336 008	-	33 354	1 369 362
KwaZulu-Natal	593 830	-	40 548	634 378
Limpopo	232 171	-	22 519	254 690
Mpumalanga	189 495	-	16 457	205 952
Northern Cape	125 465	-	4 348	129 813
North West	192 723	-	14 283	207 006
Western Cape	881 370	-	(11 514)	869 856
Unallocated	-	-	-	-
Total	4 154 604	-	154 686	4 309 290
<i>of which:</i>				
Statutory Human Resources Component				
Eastern Cape	95 408	-	24 770	120 178
Free State	42 410	-	9 921	52 331
Gauteng	257 920	-	47 354	305 274
KwaZulu-Natal	204 610	-	40 548	245 158
Limpopo	74 547	-	22 519	97 066
Mpumalanga	60 243	-	16 457	76 700
Northern Cape	21 431	-	4 348	25 779
North West	50 860	-	14 283	65 143
Western Cape	245 023	-	-	245 023
Unallocated	-	-	-	-
Total	1 052 452	-	180 200	1 232 652
Training and Development Component				
Eastern Cape	271 115	-	-	271 115
Free State	194 609	-	-	194 609
Gauteng	1 078 088	-	(14 000)	1 064 088
KwaZulu-Natal	389 220	-	-	389 220
Limpopo	157 624	-	-	157 624
Mpumalanga	129 252	-	-	129 252
Northern Cape	104 034	-	-	104 034
North West	141 863	-	-	141 863
Western Cape	636 347	-	(11 514)	624 833
Unallocated	-	-	-	-
Total	3 102 152	-	(25 514)	3 076 638

APPENDIX E**APPENDIX TO SCHEDULE 6, PART A: BREAKDOWN OF THE SCHOOL INFRASTRUCTURE BACKLOGS GRANT:
ALLOCATIONS PER PROVINCE****(National Financial Year)**

APPENDIX E

APPENDIX TO SCHEDULE 6, PART A: BREAKDOWN OF THE SCHOOL INFRASTRUCTURE BACKLOGS GRANT:
ALLOCATIONS PER PROVINCE

Province	School Infrastructure Backlogs Grant			
	National Financial Year			
	2020/21 Main Allocation	1st Adjustment	2nd Adjustment	2020/21 Adjusted Allocation
Schools Infrastructure Backlogs Grant				
Eastern Cape	1 010 968	147 000	(63 979)	1 093 989
Free State	32 000	20 000	-	52 000
Gauteng	-	-	-	-
KwaZulu-Natal	280 000	196 000	313 938	789 938
Limpopo	104 000	95 000	134 461	333 461
Mpumalanga	32 000	104 000	-	136 000
Northern Cape	-	-	-	-
North West	32 000	38 000	-	70 000
Western Cape	-	-	-	-
Unallocated	245 445	(60 000)	(245 878)	(60 433)
Total	1 736 413	540 000	138 542	2 414 955

APPENDIX F**APPENDIX TO SCHEDULE 6, PART A: BREAKDOWN OF THE NATIONAL HEALTH INSURANCE INDIRECT GRANT:
ALLOCATIONS PER GRANT COMPONENT PER PROVINCE****(National Financial Year)**

APPENDIX F

APPENDIX TO SCHEDULE 6, PART A: BREAKDOWN OF THE NATIONAL HEALTH INSURANCE INDIRECT GRANT:
ALLOCATIONS PER GRANT COMPONENT PER PROVINCE

Province /Components	National Health Insurance Indirect Grant			
	National Financial Year			
	2020/21 Main Allocation	1st Adjustment	2nd Adjustment	2020/21 Adjusted Allocation
Health (Vote 18)				
National Health Insurance Indirect Grant				
Eastern Cape	360 339	-	(60 000)	300 339
Free State	300 702	-	(79 166)	221 536
Gauteng	50 676	-	-	50 676
KwaZulu-Natal	2 778	-	-	2 778
Limpopo	310 317	(20 000)	(60 000)	230 317
Mpumalanga	79 416	-	(15 417)	63 999
Northern Cape	2 778	-	-	2 778
North West	2 778	-	-	2 778
Western Cape	2 777	-	-	2 777
Unallocated	1 175 303	(318 468)	(25 200)	831 635
Total	2 287 864	(338 468)	(239 783)	1 709 613
<i>of which:</i>				
Health Facility Revitalisation Component				
Eastern Cape	357 561	-	(60 000)	297 561
Free State	297 924	-	(79 166)	218 758
Gauteng	47 899	-	-	47 899
KwaZulu-Natal	-	-	-	-
Limpopo	307 539	(20 000)	(60 000)	227 539
Mpumalanga	76 638	-	(15 417)	61 221
Northern Cape	-	-	-	-
North West	-	-	-	-
Western Cape	-	-	-	-
Unallocated	204 583	(200 000)	(4 583)	-
Total	1 292 144	(220 000)	(219 166)	852 978
Personal Services Component				
Eastern Cape	-	-	-	-
Free State	-	-	-	-
Gauteng	-	-	-	-
KwaZulu-Natal	-	-	-	-
Limpopo	-	-	-	-
Mpumalanga	-	-	-	-
Northern Cape	-	-	-	-
North West	-	-	-	-
Western Cape	-	-	-	-
Unallocated	255 320	(80 000)	(4 133)	171 187
Total	255 320	(80 000)	(4 133)	171 187
Non-Personal Services Component				
Eastern Cape	2 778	-	-	2 778
Free State	2 778	-	-	2 778
Gauteng	2 777	-	-	2 777
KwaZulu-Natal	2 778	-	-	2 778
Limpopo	2 778	-	-	2 778
Mpumalanga	2 778	-	-	2 778
Northern Cape	2 778	-	-	2 778
North West	2 778	-	-	2 778
Western Cape	2 777	-	-	2 777
Unallocated	715 400	(38 468)	(16 484)	660 448
Total	740 400	(38 468)	(16 484)	685 448

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