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Contents*No.**Gazette Page
No. No.***GOVERNMENT NOTICES • GOEWERMENTSKENNISGEWINGS****National Treasury / Nasionale Tesourie**

738	Division of Revenue Act (9/2021), as amended: Explanatory Memorandum to National and Provincial Allocations set out in the Schedules	44996	3
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GOVERNMENT NOTICES • GOEWERMENTSKENNISGEWINGS

NATIONAL TREASURY**NO. 738****13 August 2021**

I, Enoch Godongwana, Minister of Finance, acting in terms of the Division of Revenue Act, 2021 (Act No. 9 of 2021), hereby publish in the attached Schedules -

- (a) Conversion of a portion of the allocation in respect of the National Health Insurance Indirect Grant under the Act; and
- (b) The addition of the converted allocation to Human Resources and Training Grant to provinces .

For ease of reference only and where applicable, the attached Schedules reflect the allocations published in the Division of Revenue Act, 2021 (Act No. 9 of 2021) Schedule 6, Part A and Schedule 5 Part A.

This Government Notice is set out as follows:

- Part 1: Conditional allocations; and
- Part 2: Explanatory memorandum relating thereto.



Enoch Godongwana
Minister of Finance

Date: 11 August 2021

Explanatory Memorandum to National and Provincial Allocations set out in the Schedules

This *Gazette* is published in terms of the Division of Revenue Act, 2021 (Act No. 9 of 2021), as amended, and provides information on adjustments to existing allocations to the national department of Health and provinces in the 2021/22 financial year.

This is necessitated by the need to convert funds in terms of Section 20 of the Division of Revenue Act, 2021, as amended, and the need to re-allocate the converted funds to seven provinces, as approved in terms of Section 20 of the Division of Revenue Act, 2021.

This *Gazette* therefore updates information that was published in the Division of Revenue Act, 2021.

This notice affects the National Health Insurance Indirect Grant and the Human Resources and Training Grant:

- a) In compliance with Section 20 of the Division of Revenue Act, 2021, as amended, the national Department of Health converts R143.09 million from the National Health Insurance Indirect Grant to the Human Resources and Training Grant.
- b) In compliance with Section 20 of the Division of Revenue Act, 2021, as amended, the national Department of Health allocates funds to Eastern Cape (R25.3 million), Free State (R13.9 million), Gauteng (R70.8 million), KwaZulu-Natal (R5.9 million) Limpopo (R10.3 million), Mpumalanga (R8.4 million) and North West (R8.4 million), following revised allocations by the national department of Health.

SCHEDULE 5, PART A
SPECIFIC PURPOSE ALLOCATIONS TO PROVINCES

Vote	Name of allocation	Purpose	Province	Column A		
				2021/22 (Division of Revenue Act, 2021)	Adjustment	2021/22 Adjusted Allocation
Health (Vote 18)	Human Resources and Training Grant	To appoint statutory positions in the health sector for systematic realisation of the human resources for health strategy and the phase-in of National Health Insurance; support provinces to fund service costs associated with clinical training and supervision of health science trainees on the public service platform.	Eastern Cape	R'000	R'000	R'000
			Free State	426 081	25 325	451 406
			Gauteng	186 340	13 950	200 290
			KwaZulu-Natal	1 342 762	70 885	1 413 647
			Limpopo	562 959	5 895	568 854
			Mpumalanga	230 320	10 324	240 644
			Northern Cape	188 805	8 422	197 227
			North West	128 149	-	128 149
			Western Cape	193 113	8 422	201 535
			Unallocated	795 929	-	795 929
			Total	4 054 458	143 223	4 197 681

SCHEDULE 6, PART A
ALLOCATIONS-IN-KIND TO PROVINCES FOR DESIGNATED SPECIAL PROGRAMMES

Vote	Name of allocation	Purpose	Column A		
			2021/22 (Division of Revenue Act, 2021)	Adjustment	2021/22 Adjusted Allocation
Health (Vote 18)	National Health Insurance Indirect Grant	To create an alternative track to improve spending, performance as well as monitoring and evaluation on infrastructure in preparation for National Health Insurance; to enhance capacity and capability to deliver infrastructure for National Health Insurance; to accelerate the fulfilment of the requirements of occupational health and safety; expand the alternative models for the dispensing and distribution of chronic medication; develop and roll-out new health information systems in preparation for National Health Insurance; Enable the health sector to address the deficiencies in the primary health care facilities systematically to yield fast results through the implementation of the Ideal Clinic programme; to expand the healthcare service benefits through the strategic purchasing of services from healthcare providers.	R'000 2 117 705	R'000 (143 223)	R'000 1 974 482

APPENDIX W8

**APPENDIX TO SCHEDULE 5, PART A: BREAKDOWN OF
HUMAN RESOURCES AND TRAINING GRANT:
ALLOCATIONS PER GRANT COMPONENT PER PROVINCE**

Province /Components	Human Resources and Training Grant		
	National Financial Year		
	2021/22 (R'000)	2022/23 (R'000)	2023/24 (R'000)
Human Resources and Training Grant			
Eastern Cape	451 406	365 854	367 294
Free State	200 290	182 457	200 648
Gauteng	1 413 647	1 295 178	1 284 827
KwaZulu-Natal	568 854	571 970	578 935
Limpopo	240 644	230 279	230 325
Mpumalanga	197 227	188 563	192 578
Northern Cape	128 149	128 443	121 416
North West	201 535	193 020	189 191
Western Cape	795 929	818 062	805 331
Unallocated	-	25 149	26 255
Total	4 197 681	3 998 975	3 996 800
<i>of which:</i>			
Statutory Human Resources Component			
Eastern Cape	188 979	107 308	111 837
Free State	60 025	47 700	49 714
Gauteng	431 096	290 088	302 334
KwaZulu-Natal	228 188	230 130	239 844
Limpopo	91 314	83 845	87 384
Mpumalanga	73 871	67 757	70 617
Northern Cape	23 283	24 104	25 122
North West	63 678	57 204	59 618
Western Cape	266 199	275 583	287 216
Unallocated			
Total	1 426 633	1 183 719	1 233 686
Training Component			
Eastern Cape	262 427	258 546	255 457
Free State	140 265	134 757	150 934
Gauteng	982 551	1 005 090	982 493
KwaZulu-Natal	340 666	341 840	339 091
Limpopo	149 330	146 434	142 941
Mpumalanga	123 356	120 806	121 961
Northern Cape	104 866	104 339	96 294
North West	137 857	135 816	129 573
Western Cape	529 730	542 479	518 115
Unallocated	-	25 149	26 255
Total	2 771 048	2 815 256	2 763 114

APPENDIX W12

**APPENDIX TO SCHEDULE 6, PART A: BREAKDOWN OF
NATIONAL HEALTH INSURANCE INDIRECT GRANT:
ALLOCATIONS PER GRANT COMPONENT PER PROVINCE**

Health (Vote 18)	National Health Insurance Indirect Grant		
	National Financial Year		
	2021/22 (R'000)	2022/23 (R'000)	2023/24 (R'000)
Province /Components			
National Health Insurance Indirect Grant			
Eastern Cape	398 707	569 904	692 132
Free State	155 026	173 074	182 845
Gauteng	134 365	147 135	119 207
KwaZulu-Natal	68 209	78 296	79 052
Limpopo	375 086	533 231	668 364
Mpumalanga	284 682	288 091	309 702
Northern Cape	68 209	78 295	79 052
North West	236 789	267 429	263 350
Western Cape	68 209	78 295	79 052
Unallocated	185 200	327 380	330 543
Total	1 974 482	2 541 130	2 803 299
<i>of which:</i>			
Health Facility Revitalisation Component			
Eastern Cape	330 498	491 608	613 080
Free State	86 817	94 778	103 793
Gauteng	66 156	68 839	40 155
KwaZulu-Natal	-	-	-
Limpopo	306 877	454 936	589 312
Mpumalanga	216 472	209 796	230 650
Northern Cape	-	-	-
North West	168 580	189 134	184 298
Western Cape	-	-	-
Unallocated	-	-	-
Total	1 175 400	1 509 091	1 761 288
Personal Services Component			
Eastern Cape	-	-	-
Free State	-	-	-
Gauteng	-	-	-
KwaZulu-Natal	-	-	-
Limpopo	-	-	-
Mpumalanga	-	-	-
Northern Cape	-	-	-
North West	-	-	-
Western Cape	-	-	-
Unallocated	185 200	327 380	330 543
Total	185 200	327 380	330 543
Non-Personal Services Component			
Eastern Cape	68 209	78 296	79 052
Free State	68 209	78 296	79 052
Gauteng	68 209	78 296	79 052
KwaZulu-Natal	68 209	78 296	79 052
Limpopo	68 209	78 295	79 052
Mpumalanga	68 210	78 295	79 052
Northern Cape	68 209	78 295	79 052
North West	68 209	78 295	79 052
Western Cape	68 209	78 295	79 052
Unallocated	-	-	-
Total	613 882	704 659	711 468

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