

GOVERNMENT GAZETTE

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General Notice 2988A of 2020.

11-12-2020.

PARLIAMENT OF ZIMBABWE

Publication of Bill

THE following Bill is published with this *Gazette* in terms of Standing Order No. 134(1) of the National Assembly.

Appropriation (2021) Bill, 2020 (H.B. 6, 2020).

K. M. CHOKUDA, Clerk of Parliament.

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PRESENTED BY THE MINISTER OF FINANCE AND ECONOMIC DEVELOPMENT

BILL

To apply a sum of money for the service of Zimbabwe during the year ending on the 31st December, 2021.

ENACTED by the Parliament and the President of Zimbabwe.

5 1 Short title

10

This Act may be cited as the Appropriation (2021) Act, 2020.

2 Interpretation

In this Act—

"Estimates of Expenditure" means the Estimates of Expenditure for the year ending on the 31st December, 2021, submitted to and passed by the National Assembly;

"Vote" means a vote appropriation for the year ending on the 31st December, 2021, as specified in the Estimates of Expenditure.

3 Consolidated Revenue Fund charged with \$ 368 514 300 000

The Consolidated Revenue Fund is hereby charged with such sums of money as may be required for the service of Zimbabwe during the year ending on the 31st December, 2021, not exceeding in aggregate the sum of three hundred and sixty eight billion five hundred and fourteen million three hundred thousand dollars.

4 Application of moneys granted

Subject to section 17(5) of the Public Finance Management Act *[Chapter 22:19]* (No. 11 of 2009), the moneys appropriated shall be applied to the services detailed in the Schedule and more particularly specified in the Estimates of Expenditure.

H.B. 6, 2020.]

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5 Power of Minister of Finance and Economic Development to authorise transfers between Votes

- (1) Where, in the case of any moneys appropriated by section 3 in respect of a particular Vote set out in the Schedule which are to be applied in terms of section 4 to any particular service specified in the Estimates of Expenditure, the administration or 5 provision of such service is assigned to a different Ministry, the Minister of Finance and Economic Development may direct that any portion of the moneys appropriated in respect of the first-mentioned Vote be transferred to such other Vote as relates to the Ministry to which the administration or provision of the service concerned has been assigned.
- (2) In the case of moneys appropriated by section 3 in respect of the Unallocated Reserve of Vote 5, amounting to \$ 8 009 100 000 under Programme 3, Sub Programme 1, the Minister of Finance and Economic Development may direct that any of the moneys so appropriated be transferred to the Vote of any other Ministry for the purpose concerned, and any moneys so transferred shall not be applied for any other purpose: 15

Provided that, if any moneys so transferred are not required for the purpose concerned, the Minister of Finance and Economic Development may direct the transfer of the moneys back to Unallocated Reserve of Vote 5.

(3) Moneys transferred in terms of subsections (1) and (2) shall be accounted for as if they had been appropriated by section 4 to the Vote to which they are so 20 transferred, and shall be deemed to have been so appropriated.

SCHEDULE (Section 4)

Expenditure to be Defrayed from Consolidated Revenue Fund

Vote No	Designation	Supply Grants
		ZWL\$
1	Office of the President and Cabinet	
	Programme 1: Presidency and Administration	9,564,380,000
	Programme II: Policy and Governance	4,695,620,000
	Vote Total	14,260,000,000
2	Parliament of Zimbabwe	
	Programme 1: Policy and Administration	2,201,180,000
	Programme II: Legislative and Oversight Services	4,984,820,000
	Vote Total	7,186,000,000
3	Public Setrvice, Labour and Social Welfare	
	Programme I: Policy and Administration	299,048,000
	Programme II: Labour Administration	549,505,000
	Programme III: Social Welfare	6,080,447,000
	Vote Total	6,929,000,000
4	Defence and War Veterans	
	Programme I: Policy and Administration	678,952,000
	Programme II: Defence and Security	22,260,104,000
	Programme III: War Veterans Affairs	814,944,000
	Vote Total	23,754,000,000
5	Finance and Economic Development	
	Programme I: Policy and Administration	466,995,000
	Programme II: Economic Planning	4,489,253,000
	Programme III: National Budget Formulation and Implementation	22,169,003,000
	Programme IV:Public Accounting, Compliance and Reporting	654,941,000
	Programme V:Financial Sector Supervision and Regulatory Services	1,555,908,000
	Vote Total	29,336,100,000
6	Office of the Auditor General	
	Programme I: Policy and Administration	535,399,000
	Programme II: Auditing Services	663,601,000
	Vote Total	1,199,000,000

Appropriation (2021)

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Programmer III: Consumer Protection and Quelity Assurance 73,855,000,000			
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Programme V. Aglocitust Explineeting and Fatenite Advancy Development (Programme III: Crop and Livestock Research & Technology Development	2,264,810,000
Programmo VI Annuel Production, Health, Extension and Services 3,280 x 7200 Programmo VII Land Survey and Magang 00,080,000 Programmo VII Land Survey and Magang 12,100,507,000 Vota Total 422,800,000 Image Mines and Mining Development 312,854,000 Image Mining Development and Management 1,084,400,000 Vota Total 1,084,400,000 Programma II. Policy and Administration 1,084,400,000 Programma II. Policy and Administration 124,887,00 Programma II. Policy and Administration 124,887,00 Programma II. Environment and staken leaviness Management 1,080,000 Programma III. Environment and staken leaviness Management 1,288,000 Programma III. Environment and staken leaviness Management 1,288,000 Image Ministration Programma III. Environment and staken leaviness Management 1,288,000 Programma III. Environment and staken leaviness Management 2,234,280,00 Programma III. Environment and staken leaviness Management 2,314,280,00 Programma III. Environment and staken leaviness Management of Programma III. Programma II		Programme IV: Crop & Livestock Production, Extension & Advisory Services	2,015,998,000
Programme VII. Land Survey and Mapping Programme VII. Cand Survey and Mapping Programme VII. Cand Survey and Mapping Programme VII. Cand Survey and Mapping 12.106,560.000		Programme V: Agricultural Engineering and Farm Infrastructure Advisory Development	3,474,740,000
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Programme III: STEM for Industrialisation and Modernisation Vote Total 14,368,000,000 Women Affairs, Community, Small and Medium Enterprises Development Programme I: Policy and Administration Programme II: Women Empowement, Gender Mainstreaming and Community Development Programme III: Small and Medium Enterprise & Coorperative Development 810,700,000 840,400,000			
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17 Women Affairs, Community, Small and Medium Enterprises Development Programme 1: Policy and Administration 505,900,000 Programme II: Women Empowement, Gender Mainstreaming and Community Development 810,700,000 Programme III: Small and Medium Enterprise & Coorperative Development 840,400,000			
Programme I: Policy and Administration 505,900,000 Programme II: Women Empowement, Gender Mainstreaming and Community Development 810,700,000 Programme III: Small and Medium Enterprise & Coorperative Development 840,400,000	17		,,,,,
Programme III: Small and Medium Enterprise & Coorperative Development 840,400,000			505,900,000
Vote lotal 2,157,000,000			
		vote i otai	2,157,000,000

Appropriation (2021)

Vote No	Designation	Supply Grants
		ZWL\$
18	Home Affairs and Cultural Heritage	
	Programme I: Policy and Administration	485,425,000
	Programme II: Civil Registration	1,709,109,000
	Programme III: Police Services	19,668,294,000
	Programme IV: National Heritage Management	478,568,000
	Programme V: Migration Management Vote Total	1,215,204,000 23,556,600,000
19	Justice, Le ga I and Parliamentary Affa i rs	10,000,000
	Programme I: Policy and Administration	498,191,000
	Programme II: Access to Legal Services	1,365,627,000
	Programme III: Incameration and Rehabilitation of Offenders	5,083,942,000
	Programme IV: Registration of Proprietary Rights	392,240,000
	Vote Total	7,340,000,000
20	Information, Publicity and Broadcasting Services	
	Programme I: Policy and Administration	141,300,000
	Programme II: Information and Publicity	1,337,700,000
21	Vote Total Youth, Spo rts , Art s and Recreation	1,479,000,000
	Programme I: Policy and Administration	806,500,000
	Programme II: Youth Development and Employment Creation	1,789,700,000
	Programme III: Sports and Recreation Promotion and Development	528,600,0
	Programme IV: Arts and Culture Promotion and Development	322,200,0
	Vote Total	3,447,000,000
22	Energy and Power Development	
	Programme I: Policy and Administration	168,532,200
	Programme II: Energy Supply and Security	1,472,467,800
23	Vote Total Information Comm unication Technology and Courier Services	1,641,000,000
23	Progra Policy and Administration	251,400,000
	Programme II: Information Communication Technology Development and Promotion	1,720,600,000
	Vote Total	1,972,000,000
24	National Housing a nd Social Amenities	
	Progra Policy nd Adm inistration	572,320,000
	Programme II: Human Settlements Planning	2,228,680,000
	Vote Total Judicial Services Commission	2,801,000,000
25	G_vernance and Administration	240 720 0
	Justice Delivery	240,728,0 2,246,272,000
	Vote Total	2,487,000,0
26	Public Serv ice Com m ission	, , , , , ,
	Programme I: Corporate Services	570,663,000
	Programme II: Human Capital Management	263,886,000
	Programme III: Pay and Benetts Oovnlopmont	8,19,451,000
	Vote Tota	9,004,000,000
27	Nationa Coun cil of Ch ^{ie} fs	******
	Programme I:Traditional Leadership and Governance Vote Total	3A7, °0,000
28	Human Ri _g hts Com mission	317,000,000
	Programme I: dovernance and Administration	13_900°0
	Programme II: Human Rights Protection	35,230,000
	Programme IH: Mminitfrative Jnstice	8,870,000
	Vote Tota	148,000,0
29	Nationa peace and Reconci iation Commission	
	Programme h ^ernance and Mminiittration	83,431,000
	Programme II: HUM Peace and HeconciHaion	49,569,000
30	Vote Tota Nationa p _r osecuting _A uthorit _v	133,000,000
30	Programme I: Governance and Administration	364,970,000
	Programme II: Public Prosecution and Asset Forfeiture	245,030,000
	Vote Tota	610,000,000
31	Zimbabwe Anti-Corruption Commission	
	Programme I: Corporate Affairs	186,771,000
	Programme II: Combating Corruption	84,280,000
	Programme III: Prevention of Corruption	45,949,000
	Vote Tota	317,000,000

Appropriation (2021)

Vote No	Designation	Supply Grants
		zwL\$
32	Zimbabwe Electoral Commission	
	Programme I: Governance and Administration	575,976,000
	Programme II: Management of Elections and Referendums	1,744,924,000
	Vote Total	2,320,900,000
33	Zimbabwe Gender Commission	
	Programme I: Governance and Administration	68,720,000
	Programme II: Gender Equality Promotion	58,810,000
	Programme III: Legal and Investigation Services	25,470,000
	Vote Total	153,000,000
34	Zimbabwe Land Commission	
	Programme I: Corporate Governance and Administration	282,765,000
	Programme II: Land Management and Advisory Services	651,235,000
	Vote Total	934,000,000
35	Zimbabwe Media Commission	
	Programme I: Corporate Affairs	115,650,000
	Programme II: Media Development and Regulation	59,350,000
	Vote Total	175,000,000
	Total	368,514,300,000