

SPECIAL ISSUE

Kenya Gazette Supplement No. 67 (Acts No. 10)



REPUBLIC OF KENYA

KENYA GAZETTE SUPPLEMENT

ACTS, 2016

NAIROBI, 9th May, 2016

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Act—

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The Supplementary Appropriation Act, 2016.....155

NATIONAL COUNCIL FOR LAW REPORTING

RECEIVED

16 MAY 2016

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THE SUPPLEMENTARY APPROPRIATION ACT**No. 10 of 2016***Date of Assent: 6th May, 2016**Date of Commencement: 23rd May, 2016*

An Act of Parliament to authorize the issue of certain sums of money out of the Consolidated Fund and their application towards the service of the year ending on the 30th June, 2016, and to appropriate those sums for certain public services and purposes

ENACTED by the Parliament of Kenya, as follows—

1. This Act may be cited as the Supplementary Appropriation Act, 2016.

Short title.

2. The Treasury may issue the sum of thirty five billion, six hundred and sixty nine million, five hundred and twenty one thousand, six hundred and ninety five shillings, out of the Consolidated Fund and apply it towards the supply granted for the service of the year ending on the 30th June, 2016.

Issue of KSh.
35,669,521,695
out of the
Consolidated
Fund for the
service of the year
ending 30th June,
2016.

3. The sum granted by section 2 shall be appropriated for the several services and purposes specified in the second column of the First Schedule, in the amounts specified in the third column of that Schedule.

Appropriation of
the money
granted.

4. In addition to the sum granted by section 2, the sum specified in the fourth column of the First and Second Schedules shall be applied for the several services and purposes specified in the second column of those Schedules, out of revenue directed to be applied outside the Consolidated Fund under Article 206 (1) (b) of the Constitution.

Appropriations in
aid.

5. The supply granted for the services of the year ending on 30th June, 2016, in respect of Votes R1031, R1041, R1061, R1062, R1071, R1091, R1092, R1102, R1111, R1121, R1141, R1161, R1163, R1181, R1182, R1251, R1261, R1321, R2011, R2061, R2071, R2111, R2121, R2131, R2141, R2151, D1011, D1022, D1031, D1051, D1061, D1062, D1071, D1091, D1111, D1131, D1141, D1151, D1161, D1162, D1171, D1181, D1182, D1191, D1251, D1261, D1271, D1291, D2021, D2031, D2041, D2071, D2091 and D2111 in accordance with the Appropriation Act, 2015.

Reduction of KSh.
72,552,385,349.

No. 10

Supplementary Appropriation

2016

FIRST SCHEDULE

(ss. 2 and 3)

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Supplementary Appropriations in Aid
	Recurrent Expenditure	KSh.	KSh.
R1011	The amount required in the year ending 30th June, 2016 for current expenses of the Presidency in the following programmes....	1,457,021,293	3,599,950
	0702000 P2 Cabinet Affairs	272,700,701	3,599,950
	0703000 P3 Government Advisory Services	74,518,873*	
	0704000 P4 State House Affairs	648,619,888	
	0734000 P.6 Deputy President Services	610,219,577	
R1021	The amount required in the year ending 30th June, 2016 for current expenses of the State Department on Interior in the following programmes.....	5,190,925,055	6,730,000
	0601000 P.1 Policing Services	694,582,855	—
	0602000 P.2 Planning, Policy Co-ordination and Support Service	3,972,514,853	6,730,000
	0603000 P3 Government Printing Services	69,199,590*	—
	0605000 P.4 Population Management Services	593,026,937	—
1022	The amount required in the year ending 30th June, 2016 for current expenses of the State Department for Co-ordination of National Government in the following programmes.....	616,329,740	—
	0604000 P1 Correctional services	619,003,384	—
	0623000 P.2 General Administration, Planning and Support Services	2,173,644*	—
	0624000 P.3 Betting Control, Licensing and Regulation Services	500,000*	—
R1032	The amount required in the year ending 30th June, 2016 for current expenses of the State Department for Devolution in the following programmes.....	470,706,911	—

2016		Supplementary Appropriation		No. 10
		FIRST SCHEDULE—(Contd.)		(ss. 2 and 3)
(1)	(2)	(3)	(4)	
Vote No.	Service or Purpose	Supply	Supplementary Appropriation in Aid	
	<i>Recurrent Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>	
	0712000 P7: Devolution Services	91,611,715	—	
	0713000 P 8: Special Initiatives	348,345,480	—	
	0732000 P.3 General Administration, Planning and Support Services	21,819,396	—	
	0733000 P.9 Accelerated ASAL Development	8,930,320	—	
R1051	The amount required in the year ending 30th June, 2016 for current expenses of Ministry of Foreign Affairs and International Trade in the following programmes.....	2,356,729,537	200,000,000*	
	0714000 P.1 General Administration, Planning and Support Services	663,871,653	262,500*	
	0715000 P.2 Foreign Relation and Diplomacy	869,782,164	199,737,500*	
	0716000 P3 International Trade and Investments Promotion	823,075,720	—	
R1081	The amount required in the year ending 30th June, 2016 for current expenses of the Ministry of Health in the following programmes.....	409,203,488	—	
	0401000 P.1 Preventive and Promotive Health Services	262,471,159	—	
	0402000 P.2 Curative Health Services	75,869,986*	—	
	0403000 P.3 Health Research and Development	771,285	—	
	0404000 P.4 General Administration, Planning and Support Services	219,331,030	—	
	0405000 P.5 Maternal and Child Health	2,500,000	—	
R1101	The amount required in the year ending 30th June, 2016 for current expenses of the Ministry of Environment, Natural Resources and Regional Development Authorities in the following programmes...	4,890,405	641,400,00	

FIRST SCHEDULE—(Contd.)

(ss. 2 and 3)

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Supplementary Appropriation in Aid
	Recurrent Expenditure	KSh.	KSh.
	1010000 P.1 General Administration, Planning and Support Services	65,449,348*	—
	1011000 P.2 Environment and Natural Resources Management and Protection	484,451,378*	641,400,000
	1012000 P.3 Meteorological Services	17,883,464	—
	1005000 P.4 Integrated Regional Development	536,907,667	—
R1131	The amount required in the year ending 30th June, 2016 for current expenses of the Ministry of Sports, Culture and the Arts in the following programmes.....	1,502,114,829	—
	0901000 P.1 Sports	920,000,000	—
	0902000 P.2 Culture	235,891,516	—
	0903000 P.3 The Arts	51,294,837*	—
	0904000 P.4 Library Services	48,000,000	—
	0905000 P.5 General Administration, Planning and Support Services	349,518,150	—
R1151	The amount required in the year ending 30th June, 2016 for current expenses of the Ministry of Energy and Petroleum in the following programmes.....	41,058,336	—
	0211000 P 1 General Administration, Planning and Support Services	42,585,041	—
	0213000 P3 Power Transmission and Distribution	2,515,388*	—
	0214000 P4 Alternative Energy Technologies	988,683	—
R1162	The amount required in the year ending 30th June, 2016 for current expenses of the State Department for Livestock. in the following programmes.....	116,800,000	—

2016

Supplementary Appropriation

No. 10

FIRST SCHEDULE—(Contd.)

(ss. 2 and 3)

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Supplementary Appropriation in Aid
	Recurrent Expenditure	KSh.	KSh.
	0112000 P 6: Livestock Resources Management and Development	116,800,000	—
R1171	The amount required in the year ending 30th June, 2016 for current expenses of the Ministry of Industrialization and Enterprise Development in the following programmes	402,036,125	—
	0301000 P.1 General Administration, Planning and Support Services	24,445,340*	—
	0302000 P.2 Industrial Development and Investments	35,053,890*	—
	0303000 P.3 Standards and Business Incubation	16,751,108*	—
	0304000 P.4 Co-operative Development and Management	478,286,463	—
R1191	The amount required in the year ending 30th June, 2016 for current expenses of the Ministry of Mining in the following programmes.....	8,997,910	—
	1007000 P.1 General Administration, Planning and Support Services	20,567,799	—
	1008000 P.2 Resources Surveys and Remote Sensing	15,256,876*	—
	1009000 P.3. Mineral Resources Management	3,686,987	—
R1271	The amount required in the year ending 30th June, 2016 for current expenses of the Ethics and Anti-Corruption Commission in the following programmes..	645,300,000	—
	0611000 P.1 Ethics and Anti-Corruption	645,300,000	—
R1281	The amount required in the year ending 30th June, 2016 for current expenses of the National Intelligence Service in the following programmes.....	1,000,000,000	15,000,000
	0804000 P.1 National Security Intelligence	1,000,000,000	15,000,000

FIRST SCHEDULE—(Contd.)

(ss. 2 and 3)

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Supplementary Appropriation in Aid
	Recurrent Expenditure	KSh.	KSh.
R1291	The amount required in the year ending 30th June, 2016 for current expenses of the Office of the Director of Public Prosecutions in the following programmes	420,400,000	—
	0612000 P.1 Public Prosecution Services	420,400,000	—
R1311	The amount required in the year ending 30th June, 2016 for current expenses of the Office of the Registrar of Political Parties in the following programmes.....	27,700,711	—
	0614000 P.1 Registration, Regulation and Funding of Political Parties	27,700,711	—
R2021	The amount required in the year ending 30th June, 2016 for current expenses of the National Land Commission in the following programmes.....	120,200,000	—
	0113000 P1: Land Administration and Management	120,200,000	—
R2031	The amount required in the year ending 30th June, 2016 for current expenses of the Independent Electoral and Boundaries Commission in the following programmes	690,786,570	—
	0617000 P.1: Management of Electoral Processes	690,786,570	—
R2041	The amount required in the year ending 30th June, 2016 for current expenses of the Parliamentary Service Commission in the following programmes.....	432,000,000	4,000,000
	0722000 P.2 Senate Affairs	65,000,000	—
	0723000 P. 3 General Administration, Planning and Support Services	367,000,000	4,000,000
R2042	The amount required in the year ending 30th June, 2016 for current expenses of the National Assembly in the following programmes.....	300,000,000	—

2016

Supplementary Appropriation

No. 10

FIRST SCHEDULE—(Contd.)

(ss. 2 and 3)

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Supplementary Appropriation in Aid
	Recurrent Expenditure	KSh.	KSh.
	0721000 P.1 National Legislation, Representation and Oversight	300,000,000	—
R2081	The amount required in the year ending 30th June, 2016 for current expenses of the Salaries and Remuneration Commission in the following programmes.....	247,481,331	—
	0728000 P.1 Salaries and Remuneration Management	247,481,331	—
R2091	The amount required in the year ending 30th June, 2016 for current expenses of the Teachers Service Commission in the following programmes.....	6,806,887,736	—
	0509000 P.1 Teacher Resource Management	7,960,032,361	—
	0510000 P.2 Governance and Standards	45,999,625*	
	0511000 P.3 General Administration, Planning and Support Services	1,107,145,000*	
R2101	The amount required in the year ending 30th June, 2016 for current expenses of the National Police Service Commission in the following programmes.....	38,048,410	—
	0620000 P.1 National Police Service Human Resource Management	38,048,410	
	Sub-class Total.....	23,305,618,387	470,729,950

FIRST SCHEDULE—(Contd.)			
(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Supplementary Appropriation in Aid
	<i>Development Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
D1021	The amount required in the year ending 30th June, 2016 for capital expenses of the State Department on Interior in the following programmes.....	1,248,000,000	13,591,500
	0601000 P.1 Policing Services	763,000,000	—
	0602000 P.2 Planning, Policy Co-ordination and Support Service	135,000,000	13,591,500
	0605000 P.4 Population Management Services	350,000,000	—
D1032	The amount required in the year ending 30th June, 2016 for capital expenses of the State Department for Devolution in the following programmes.....	487,729,746	523,459,939*
	0712000 P7: Devolution Services	253,544,744	—
	0713000 P 8: Special Initiatives	337,223,419	—
	0733000 P.9 Accelerated ASAL Development	103,038,417*	523,459,939*
D1041	The amount required in the year ending 30th June, 2016 for capital expenses of the Ministry of Defence in the following programmes.....	22,949,620	11,893,200
	0801000 P.1: Defence	22,949,620	11,893,200
D1081	The amount required in the year ending 30th June, 2016 for capital expenses of the Ministry of Health in the following programmes.....	36,837,963	1,062,000,000*
	0401000 P.1 Preventive and Promotive Health Services	193,736,097	—
	0402000 P.2 Curative Health Services	455,350,000	40,000,000
	0404000 P.4 General Administration, Planning and Support Services	530,000,000*	897,000,000*
	0405000 P.5 Maternal and Child Health	82,248,134*	205,000,000*

2016

Supplementary Appropriation

No. 10

FIRST SCHEDULE—(Contd.)

(ss. 2 and 3)

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Supplementary Appropriation in Aid
<i>Development Expenditure</i>		<i>KSh.</i>	<i>KSh.</i>
D1092	The amount required in the year ending 30th June, 2016 for capital expenses of the State Department of Transport in the following programmes.....	1,543,786,000	4,552,246,159
	0201000 P.1 General Administration, Planning and Support Services	45,000,000*	—
	0203000 P3 Rail Transport	200,000,000*	142,317,919
	0204000 P4 Marine Transport	1,630,000,000	—
	0205000 P5 Air Transport	158,786,000	4,409,928,240
D1101	The amount required in the year ending 30th June, 2016 for capital expenses of the Ministry of Environment, Natural Resources and Regional Development Authorities in the following programmes....	657,672,701	790,500,000
	1010000 P.1 General Administration, Planning and Support Services	14,849,999*	2,000,000
	1011000 P.2 Environment and Natural Resources Management and Protection	1,243,600,800*	43,500,000
	1012000 P.3 Meteorological Services	270,000,000*	—
	1005000 P.4 Integrated Regional Development	2,186,123,500	745,000,000
D1102	The amount required in the year ending 30th June, 2016 for capital expenses of the Ministry of Water and Irrigation in the following programmes.....	1,876,316,500	11,075,993,928
	0110000 P.1: Irrigation and Drainage Infrastructure	7,677,300,000	6,874,573,928
	1001000 P.2 General Administration, Planning and Support Services	35,000,000*	—
	1004000 P.3 Water Resources Management	3,176,860,000*	5,011,420,000
	1005000 P.4: Integrated Regional Development	2,589,123,500*	810,000,000*

No. 10

Supplementary Appropriation

2016

FIRST SCHEDULE—(Contd.)

(ss. 2 and 3)

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Supplementary Appropriation in Aid
<i>Development Expenditure</i>		<i>KSh.</i>	<i>KSh.</i>
D1121	The amount required in the year ending 30th June, 2016 for capital expenses of the Ministry of Information, Communications and Technology in the following programmes.....	6,279,000,000	700,000,000*
	0207000 P1: General Administration, Planning and Support Services	494,656,000	—
	0208000 P2: Information and Communication Services	135,000,000*	200,000,000*
	0209000 P3: Mass Media Skills Development	13,500,000*	—
	0210000 P4: ICT Infrastructure Development	5,932,844,000	500,000,000*
D1163	The amount required in the year ending 30th June, 2016 for capital expenses of the State Department for Fisheries in the following programmes.....	193,393,091	500,000,000*
	0111000 P5: Fisheries Development and Management	193,393,091	500,000,000*
D2141	The amount required in the year ending 30th June, 2016 for capital expenses of the National Gender and Equality Commission in the following programmes.....	18,217,687	—
	0621000 P 1: Promotion of Gender Equality and Freedom from Discrimination	18,217,687	—
	Sub-class Total.....	12,363,903,308	13,658,764,848

2016

Supplementary Appropriation

No. 10

SECOND SCHEDULE

(ss. 2 and 3)

(1)	(2)	(3)	(4)
Vote	Service or Purpose	Supply	Supplementary Appropriations in Aid
	Recurrent Expenditure	KSh.	KSh.
R1031	The amount required in the year ending 30th June, 2016 for current expenses of the State Department for Planning in the following programmes.....	350,173,264*	—
	0706000 P1: Economic Policy and National Planning	58,345,506	—
	0707000 P2: National Statistical Information, Services	29,374,999*	—
	0708000 P3: Monitoring and Evaluation Services	381,255*	—
	0709000 P4: General Administration Planning and Support Services	53,288,332*	—
	0710000 P 5: Public Service Transformation	9,468,991*	—
	0711000 P6: Gender and Youth Empowerment	316,005,193*	—
R1041	The amount required in the year ending 30th June, 2016 for current expenses of the Ministry of Defence in the following programmes.....	58,826,650*	—
	0801000 P.1: Defence	554,806,000	—
	0803000 P.3 General Administration, Planning and Support Services	613,632,650*	—
R1061	The amount required in the year ending 30th June, 2016 for current expenses of the State Department for Education in the following programmes.....	311,121,485*	—
	0501000 P.1 Primary Education	284,458,179*	—
	0502000 P.2 Secondary Education	1,309,068*	—
	0503000 P.3 Quality Assurance and Standards	100,909,684*	—
	0508000 P. 8 General Administration, Planning and Support Services	75,555,446	—
R1062	The amount required in the year ending 30th June, 2016 for current expenses of the State Department for Science and Technology in the following programmes...	1,024,612,374	—

SECOND SCHEDULE—(Contd.)			
(1)	(2)	(3)	(4)
<i>Vote</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Supplementary Appropriations in Aid</i>
	<i>Recurrent Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
	0508000 P. 8 General Administration, Planning and Support Services	120,266,929*	
	0504000 P.4 University Education	1,366,169,506	
	0505000 P.5 Technical Vocational Education and Training	192,338,552*	
	0506000 P. 6 Research, Science, Technology and Innovation	207,951,651*	
	0507000 P.7 Youth Training and Development	179,000,000	
R1071	The amount required in the year ending 30th June, 2016 for current expenses of the National Treasury in the following programmes.....	9,508,407,124*	
	0717000 P1 : General Administration, Planning and Support Services	9,682,487,201*	
	0718000 P2: Public Financial Management	47,420,078	
	0719000 P3: Economic and Financial Policy Formulation and Management	106,659,999	
	0720000 P4: Market Competition	20,000,000	
R1091	The amount required in the year ending 30th June, 2016 for current expenses of the State Department of Infrastructure in the following programmes.....	155,787,740*	11,829,202,405
	0202000 P.2 Road Transport	155,787,740*	11,829,202,405
R1092	The amount required in the year ending 30th June, 2016 for current expenses of the State Department of Transport in the following programmes.....	15,321,600*	15,000,000
	0201000 P.1 General Administration, Planning and Support Services	11,257,347*	
	0204000 P4 Marine Transport	10,382,031	
	0205000 P5 Air Transport	6,797,876*	
	0206000 P6 Government Clearing Services	7,203,596*	15,000,000
	0216000000 Road Safety	444,812*	

2016	<i>Supplementary Appropriation</i>	No. 10	
	SECOND SCHEDULE—(Contd.)	(ss. 2 and 3)	
(1)	(2)	(3)	(4)
<i>Vote</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Supplementary Appropriations in Aid</i>
	<i>Recurrent Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
R1102	The amount required in the year ending 30th June, 2016 for current expenses of the Ministry of Water and Irrigation in the following programmes.....	196,354,172*	
	0110000 P1: Irrigation and Drainage Infrastructure	448,574,736	
	1001000 P.2 General Administration, Planning and Support Services	20,992,697*	
	1004000 P.3 Water Resources Management	29,746,445*	
	1005000 P.4 Integrated Regional Development	594,189,766*	
R1111	The amount required in the year ending 30th June, 2016 for current expenses of the Ministry of Land, Housing and Urban Development in the following programmes	158,700,000*	
	0101000 P. 1 Land Policy and Planning	108,504,067*	
	0102000 P.2 Housing Development and Human Settlement	8,529,959*	
	0103000 P 3 Government Buildings	7,542,762*	
	0104000 P 4 Coastline Infrastructure and Pedestrian Access	2,349,700*	
	0105000 P 5 Urban and Metropolitan Development	9,778,357*	
	0106000 P 6 General Administration Planning and Support Services	21,995,155*	
R1121	The amount required in the year ending 30th June, 2016 for current expenses of the Ministry of Information Communications and Technology in the following programmes.....	130,131,997*	84,000,000
	0207000 P1: General Administration, Planning and Support Services	34,162,306*	
	0208000 P2: Information and Communication Services	80,969,691*	84,000,000
	0209000 P3: Mass Media Skills Development	15,000,000*	

No. 10	<i>Supplementary Appropriation</i>		2016
SECOND SCHEDULE—(Contd.)			(ss. 2 and 3)
(1)	(2)	(3)	(4)
<i>Vote</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Supplementary Appropriations in Aid</i>
<i>Recurrent Expenditure</i>		<i>KSh.</i>	<i>KSh.</i>
R1141	The amount required in the year ending 30th June, 2016 for current expenses of the Ministry of Labour, Social Security and Services in the following programmes.....	140,449,645*	102,899,480*
	0906000 P 1: Promotion of the Best Labour Practice	71,766,798	—
	0907000 P 2: Manpower Development, Employment and Productivity Management	6,957,927	102,899,480*
	0908000 P 3: Social Development and Children Services	9,482,863*	—
	0909000 P 4: National Social Safety Net	235,707,430*	—
	0910000 P 5: General Administration Planning and Support Services.....	26,015,923	—
R1161	The amount required in the year ending 30th June, 2016 for current expenses of the State Department for Agriculture in the following Programmes.....	1,790,445,591*	400,000,000*
	0107000 P1: General Administration Planning and Support Services	12,847,583	—
	0108000 P2: Crop Development and Management.	1,357,068,441*	—
	0109000 P3: Agribusiness and Information Management	7,450,000*	—
	0110000 P1: Irrigation and Drainage Infrastructure	438,774,733*	400,000,000*
R1163	The amount required in the year ending 30th June, 2016 for current expenses of the State Department for Fisheries. in the following programmes.....	37,698,871*	—
	0111000 P5: Fisheries Development and Management	37,698,871*	—
R1181	The amount required in the year ending 30th June, 2016 for current expenses of the State Department for Commerce and Tourism in the following programmes.....	102,245,355*	5,800,000*

2016	<i>Supplementary Appropriation</i>	No. 10	
	SECOND SCHEDULE—(Contd.)	(ss. 2 and 3)	
(1)	(2)	(3)	(4)
<i>Vote</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Supplementary Appropriations in Aid</i>
	<i>Recurrent Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
	0306000 P 2: Tourism Development and Promotion	69,770,554*	—
	0307000 P 3: Trade Development and Promotion	40,170,213*	5,800,000*
	0308000 P 4: General Administration, Planning and Support Services	7,695,412	
R1182	The amount required in the year ending 30th June, 2016 for current expenses of the State Department for East African Affairs in the following programmes.....	44,297,812*	—
	0305000 P 1: East African Affairs and Regional Integration	44,297,812*	—
R1251	The amount required in the year ending 30th June, 2016 for current expenses of the Office of the Attorney-General and Department of Justice in the following programmes.....	249,861,170*	
	0606000 P.1 Legal Services	167,207,560*	
	0607000 P.2 Governance, Legal Training and Constitutional Affairs	224,438,082*	
	0609000 P. 4 General Administration, Planning and Support Services	141,784,472	—
R1261	The amount required in the year ending 30th June, 2016 for current expenses of the Judiciary in the following programmes.....	939,900,000*	—
	0610000 P 1: Dispensation of Justice	939,900,000*	—
R1321	The amount required in the year ending 30th June, 2016 for current expenses of the Witness Protection Agency in the following programmes.....	5,000,000	—
	0615000 P.1 Witness Protection	5,000,000	—
R2061	The amount required in the year ending 30th June, 2016 for current expenses of the Commission on Revenue Allocation in the following programmes.....	16,870,290*	1,794,500
	0724000 P.1 Inter-Governmental Revenue and Financial Matters	16,870,290*	1,794,500

SECOND SCHEDULE—(Contd.)

(ss. 2 and 3)

(1)	(2)	(3)	(4)
<i>Vote</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Supplementary Appropriations in Aid</i>
	<i>Recurrent Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
R2071	The amount required in the year ending 30th June, 2016 for current expenses of the Public Service Commission in the following programmes.....	37,511,557*	8,000,000*
0725000	P.1 General Administration, Planning and Support Services	36,311,697*	500,000*
0726000	P.2 Human Resource management and Development	106,693	7,500,000*
0727000	P.3 Governance and National Values	1,306,553*	
R2111	The amount required in the year ending 30th June, 2016 for current expenses of the Auditor General in the following programmes.....	31,464,775*	40,000,000
0729000	P.1 Audit Services	31,464,775*	40,000,000
R2121	The amount required in the year ending 30th June, 2016 for current expenses of the Controller of Budget in the following programmes.....	51,736,096*	
0730000	P.1 Control and Management of Public finances	51,736,096*	
R2141	The amount required in the year ending 30th June, 2016 for current expenses of the National Gender and Equality Commission in the following programmes	4,300,000*	
0621000	P 1: Promotion of Gender Equality and Freedom from Discrimination	4,300,000*	
R2151	The amount required in the year ending 30th June, 2016 for current expenses of the Independent Police Oversight Authority in the following programmes.....	23,589,802*	
0622000	P.1 Policing Oversight Services	23,589,802*	
	Sub-Class Total.....	13,325,582,622*	11,453,297,425

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		SECOND SCHEDULE—(Contd.)	(ss. 2 and 3)	
(1)	(2)	(3)	(4)	
Vote	Service or Purpose	Supply	Supplementary Appropriations in Aid	
	Development Expenditure	KSh.	KSh.	
D1011	The amount required in the year ending 30th June, 2016 for capital expenses of the Presidency in the following programmes...	806,000,000*	—	
	0702000 P2 Cabinet Affairs	586,100,000*	—	
	0704000 P4 State House Affairs	129,000,000*	—	
	0734000 P.6 Deputy President Services	90,900,000*	—	
D1022	The amount required in the year ending 30th June, 2016 for capital expenses of the State Department for Co-ordination of National Government in the following programmes.....	400,000,000*	—	
	0604000 P1 Correctional services.....	388,000,000*	—	
	0623000 P.2 General Administration, Planning and Support Services	12,000,000*	—	
D1031	The amount required in the year ending 30th June, 2016 for capital expenses of the State Department for Planning in the following programmes.....	7,513,209,628*	405,210,713	
	0706000 P1 : Economic Policy and National Planning	96,280,000	110,120,000	
	0707000 P2 : National Statistical Information Services	2,900,000	—	
	0708000 P3: Monitoring and Evaluation Services	60,089,628*	60,045,410	
	0709000 P4: General Administration, Planning and Support Services	10,000,000*	—	
	0710000 P 5: Public Service Transformation	2,500,000	—	
	0711000 P6: Gender and Youth Empowerment	7,544,800,000*	235,045,303	
D1051	The amount required in the year ending 30th June, 2016 for capital expenses of Ministry of Foreign Affairs and International Trade in the following programmes.....	198,000,000*	—	
	0714000 P.1 General Administration Planning and Support Services	264,000,000*	—	

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Supplementary Appropriation

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SECOND SCHEDULE—(Contd.)

(ss. 2 and 3)

(1)	(2)	(3)	(4)
Vote	Service or Purpose	Supply	Supplementary Appropriations in Aid
	<i>Development Expenditure</i>	KSh.	KSh.
	0715000 P.2 Foreign Relation and Diplomacy	36,000,000*	—
	0716000 P3 International Trade and Investments Promotion	102,000,000	—
D1061	The amount required in the year ending 30th June, 2016 for capital expenses of the State Department for Education in the following programmes.....	14,009,997,503*	2,500,000
	0501000 P.1 Primary Education	13,170,897,503*	272,500,000
	0502000 P.2 Secondary Education	349,500,000*	130,000,000*
	0503000 P.3 Quality Assurance and Standards	190,600,000*	60,000,000*
	0508000 P. 8 General Administration, Planning and Support Services	299,000,000*	80,000,000*
D1062	The amount required in the year ending 30th June, 2016 for capital expenses of the State Department for Science and Technology in the following programmes.....	2,177,759,035*	1,237,000,000
	0508000 P. 8 General Administration, Planning and Support Services	21,000,000	1,237,000,000
	0504000 P.4 University Education	889,393,104*	—
	0505000 P.5 Technical Vocational Education and Training	1,375,799,531*	—
	0506000 P. 6 Research, Science, Technology and Innovation	137,986,630*	—
	0507000 P.7 Youth Training and Development	204,420,230	—
D1071	The amount required in the year ending 30th June, 2016 for capital expenses of the National Treasury in the following programmes.....	6,745,174,663*	20,617,075,318
	0717000 P1: General Administration, Planning and Support Services	1,503,384,303	—
	0718000 P2: Public Financial Management	8,224,712,566*	20,846,780,741

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		SECOND SCHEDULE—(Contd.)		(ss. 2 and 3)
(1)	(2)	(3)	(4)	
Vote	Service or Purpose	Supply	Supplementary Appropriations in Aid	
	Development Expenditure	KSh.	KSh.	
	0719000 P3: Economic and Financial Policy Formulation and Management	23,846,400*	229,705,423*	
D1091	The amount required in the year ending 30th June, 2016 for capital expenses of the State Department of Infrastructure in the following programmes.....	3,911,405,352*	2,134,492,000	
	0202000 P.2 Road Transport	3,911,405,352*	2,134,492,000	
D1111	The amount required in the year ending 30th June, 2016 for capital expenses of the Ministry of Land, Housing and Urban Development in the following programmes	1,723,225,000*	1,816,225,000*	
	0101000 P. 1 Land Policy and Planning	365,592,456	—	
	0102000 P.2 Housing Development and Human Settlement	157,592,456*	—	
	0103000 P 3 Government Buildings	510,000,000*	—	
	0104000 P 4 Coastline Infrastructure and Pedestrian Access	57,000,000*	—	
	0105000 P 5 Urban and Metropolitan Development	1,133,225,000*	1,816,225,000*	
	0106000 P 6 General Administration Planning and Support Services	231,000,000*	—	
D1131	The amount required in the year ending 30th June, 2016 for capital expenses of the Ministry of Sports, Culture and the Arts in the following programmes.....	1,380,900,000*	—	
	0901000 P.1 Sports	1,487,900,000*	—	
	0902000 P.2 Culture	107,000,000	—	
D1141	The amount required in the year ending 30th June, 2016 for capital expenses of the Ministry of Labour, Social Security and Services in the following programmes.....	542,000,000*	—	
	0906000 P 1: Promotion of the Best Labour Practice	169,000,000*	—	
	0907000 P 2: Manpower Development, Employment and Productivity Management	70,000,000*	—	
	0908000 P 3: Social Development and Children Services	59,500,000*	—	

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SECOND SCHEDULE—(Contd.)

(ss. 2 and 3)

(1)	(2)	(3)	(4)
<i>Vote</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Supplementary Appropriations in Aid</i>
	<i>Development Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
	0909000 P 4: National Social Safety Net	243,500,000*	—
D1151	The amount required in the year ending 30th June, 2016 for capital expenses of the Ministry of Energy and Petroleum in the following programmes.....	705,638,204*	19,302,017,538
	0211000 P 1 General Administration, Planning and Support Services	90,000,000*	—
	0212000 P2 Power Generation	996,240,000*	3,118,651,159*
	0213000 P3 Power Transmission and Distribution	925,201,796	22,440,668,697
	0214000 P4 Alternative Energy Technologies	86,300,000*	20,000,000*
	0215000 P5 Exploration and Distribution of Oil and Gas	458,300,000*	—
D1161	The amount required in the year ending 30th June, 2016 for capital expenses of the State Department for Agriculture in the following programmes.....	10,186,273,342*	4,666,500,039*
	0107000 P1: General Administration, Planning and Support Services	182,200,000*	—
	0108000 P2: Crop Development and Management	366,073,342*	578,929,539*
	0109000 P3: Agribusiness and Information Management	1,998,300,000	16,000,000*
	0110000 P1: Irrigation and Drainage Infrastructure	11,636,300,000*	4,071,570,500*
D1162	The amount required in the year ending 30th June, 2016 for capital expenses of the State Department for Livestock in the following programmes.....	589,428,000*	58,000,000*
	0112000 P 6: Livestock Resources Management and Development	589,428,000*	58,000,000*
D1171	The amount required in the year ending 30th June, 2016 for capital expenses of the Ministry of Industrialization and Enterprise Development in the following programmes.....	630,000,000*	—

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Supplementary Appropriation.

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SECOND SCHEDULE—(Contd.)

(ss. 2 and 3)

(1)	(2)	(3)	(4)
Vote	Service or Purpose	Supply	Supplementary Appropriations in Aid
	<i>Development Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
	0301000 P.1 General Administration, Planning and Support Services	220,000,000	—
	0302000 P.2 Industrial Development and Investments	425,000,000*	—
	0303000 P.3 Standards and Business Incubation	425,000,000*	—
D1181	The amount required in the year ending 30th June, 2016 for capital expenses of the State Department for Commerce and Tourism in the following programmes.....	3,409,000,000*	—
	0306000 P 2: Tourism Development and Promotion	3,335,300,000*	—
	0307000 P 3: Trade Development and Promotion	23,700,000*	—
	0308000 P 4: General Administration, Planning and Support Services	50,000,000*	—
D1182	The amount required in the year ending 30th June, 2016 for capital expenses of the State Department for East African Affairs in the following programmes.....	50,000,000*	—
	0305000 P 1: East African Affairs and Regional Integration	50,000,000*	—
D1191	The amount required in the year ending 30th June, 2016 for capital expenses of the Ministry of Mining in the following programmes.....	906,000,000*	23,740,000
	1007000 P.1 General Administration Planning and Support Services	47,200,000*	23,740,000
	1008000 P.2 Resources Surveys and Remote Sensing	585,204,078*	—
	1009000 P.3. Mineral Resources Management	273,595,922*	—
D1251	The amount required in the year ending 30th June, 2016 for capital expenses of the Office of the Attorney-General and Department of Justice in the following programmes.....	97,000,000*	—

SECOND SCHEDULE—(Contd.)

(ss. 2 and 3)

(1)	(2)	(3)	(4)
<i>Vote</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Supplementary Appropriations in Aid</i>
	<i>Development Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
	0606000 P.1 Legal Services	9,000,000*	—
	0607000 P.2 Governance, Legal Training and Constitutional Affairs	65,000,000*	—
	0609000 P. 4 General Administration, Planning and Support Services	23,000,000*	—
D1261	The amount required in the year ending 30th June, 2016 for capital expenses of the the Judiciary in the following programmes.....	948,792,000*	87,000,000
	0610000 P 1: Dispensation of Justice	948,792,000*	87,000,000
D1271	The amount required in the year ending 30th June, 2016 for capital expenses of the Ethics and Anti-Corruption Commission in the following programmes	300,000,000*	
	0611000 P.1 Ethics and Anti-Corruption	300,000,000*	
D1291	The amount required in the year ending 30th June, 2016 for capital expenses of the Office of the Director of Public Prosecutions in the following programmes.....	181,000,000*	—
	0612000 P.1 Public Prosecution Services	181,000,000*	—
D2021	The amount required in the year ending 30th June, 2016 for capital expenses of the National Land Commission in the following programmes.....	150,000,000*	—
	0113000 P1: Land Administration and Management	150,000,000*	—
D2031	The amount required in the year ending 30th June, 2016 for capital expenses of the Independent Electoral and Boundaries Commission in the following programmes.....	71,000,000*	—
	0617000 P.1: Management of Electoral Processes	71,000,000*	—
D2041	The amount required in the year ending 30th June, 2016 for capital expenses of the Parliamentary Service Commission in the following programmes.....	1,100,000,000*	—

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		SECOND SCHEDULE—(Contd.)		(ss. 2 and 3)
(1)	(2)	(3)	(4)	
Vote	Service or Purpose	Supply	Supplementary Appropriations in Aid	
	<i>Development Expenditure</i>	KSh.	KSh.	
	0722000 P.2 Senate Affairs	200,000,000*	—	
	0723000 P. 3 General Administration, Planning and Support Services	900,000,000*	—	
D2071	The amount required in the year ending 30th June, 2016 for capital expenses of the Public Service Commission in the following programmes.....	115,000,000*	—	
	0725000 P.1 General Administration, Planning and Support Services	115,000,000*	—	
D2091	The amount required in the year ending 30th June, 2016 for capital expenses of the Teachers Service Commission in the following programmes.....	133,000,000*	—	
	0511000 P.3 General Administration, Planning and Support Services	133,000,000*	—	
D2111	The amount required in the year ending 30th June, 2016 for capital expenses of the Auditor-General in the following programmes.....	247,000,000*	—	
	0729000 P.1 Audit Services	247,000,000*	—	
	Sub-Class Total	59,226,802,727*	37,268,310,530	

**Denotes Deficiency*

