

# SPECIAL ISSUE



# THE KENYA GAZETTE

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NAIROBI, 20th March, 2017

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GAZETTE NOTICE NO. 2698

## THE KENYA DEFENCE FORCES ACT

(No. 25 of 2012)

### DEPLOYMENT

PURSUANT to Article 241 (3) (b) of the Constitution, as read together with sections 33 (1), 34 (2) and 34 (4) (a) of the Kenya Defence Forces Act, 2012, notice is given that on the 17th March, 2017, the Kenya Defence Forces were deployed in support of the National Police Service in Laikipia, Samburu, Turkana, Baringo and West Pokot Counties in response to the security emergency existing in the aforesaid counties.

Dated the 20th March, 2017.

RAYCHELLE OMAMO,  
Cabinet Secretary for Defence.

GAZETTE NOTICE NO. 2699

## REPUBLIC OF KENYA

### THE NATIONAL TREASURY

#### STATEMENT OF ACTUAL REVENUES & NET EXCHEQUER ISSUES AS AT 28TH FEBRUARY, 2017

<i>Receipts</i>	<i>Printed Estimates (KSh.)</i>	<i>Actual Receipts (KSh.)</i>
Opening Balance 01.07.2016		59,808,758,120.81
Total Tax Income	1,332,038,003,253.00	771,531,346,853.65
Total Non Tax Income	44,386,055,210.00	36,869,578,404.53
Net Domestic Borrowing	406,605,797,673.06	171,785,800,000.00
Loans—Foreign Government and International Organisation	50,446,020,516.00	17,942,766,703.00
Programme Loan - Budget Support	3,855,000,000.00	3,657,940,000.00
Domestic Lending and on-lending	3,956,348,372.00	782,031,209.35
Grants—Foreign Government and International Organisation	16,824,597,631.00	5,627,700,302.80
Grants—DANIDA	422,300,000.00	—
Grants—Debt swap	500,000,000.00	—
Grants from AMISON	6,440,000,000.00	1,642,169,348.55
Commercial Loan	153,778,221,803.00	35,958,000,000.00
Unspent Balances (Recoveries)	—	6,553,740,287.93
<b>Total Revenue</b>	<b>2,019,252,344,458.06</b>	<b>1,112,159,831,230.62</b>

#### RECURRENT EXCHEQUER ISSUES

<i>Vote</i>	<i>Ministries/Departments/Agencies</i>	<i>Original Estimates (KSh.)</i>	<i>Exchequer Issues (KSh.)</i>
R1011	The Presidency	7,934,692,595.00	4,910,063,000.00
R1021	State Department for Interior	102,533,302,319.00	58,611,250,000.00
R1023	State Department for Correctional Services	19,209,032,569.00	12,082,100,000.00
R1032	State Department for Devolution	649,451,492.00	455,650,000.00
R1033	State Department for Special Programmes	1,405,811,247.00	1,405,800,000.00
R1034	State Department for Planning and Statistics	4,391,330,425.00	2,271,800,000.00

<i>Vote</i>	<i>Ministries/Departments/Agencies</i>	<i>Original Estimates (KSh.)</i>	<i>Exchequer Issues (KSh.)</i>
R1041	Ministry of Defence	98,654,161,519.00	51,830,900,000.00
R1052	Ministry of Foreign Affairs	17,036,640,947.00	11,661,700,000.00
R1063	State Department for Basic Education	57,347,203,088.00	39,995,760,000.00
R1064	State Department for Vocational and Technical Training	2,324,529,852.00	1,105,900,000.00
R1065	State Department for University Education	43,969,833,681.00	24,785,588,000.00
R1071	The National Treasury	36,740,857,285.00	18,298,800,000.00
R1081	Ministry of Health	25,012,234,361.00	13,440,500,000.00
R1091	State Department of Infrastructure	1,839,085,190.00	1,011,900,000.00
R1092	State Department of Transport	1,403,740,412.00	964,508,000.00
R1093	State Department for Maritime Affairs	237,159,288.00	109,400,000.00
R1094	State Department for Housing and Urban Development	862,299,444.00	572,800,000.00
R1095	State Department for Public Works	893,187,546.00	463,400,000.00
R1103	State Department for Water Services	1,486,833,410.00	840,100,000.00
R1104	State Department for Irrigation	533,008,351.00	316,500,000.00
R1105	State Department for Environment	2,160,214,030.00	1,520,700,000.00
R1106	State Department for Natural Resources	5,082,322,046.00	2,847,500,000.00
R1112	Ministry of Lands and Physical Planning	2,179,186,429.00	1,375,200,000.00
R1122	State Department for Information Communications and Technology and Innovation	909,425,207.00	474,723,000.00
R1123	State Department for Broadcasting and Telecommunications	1,870,126,830.00	1,097,500,000.00
R1132	State Department for Sports Development	3,606,550,551.00	1,895,364,000.00
R1133	State Department for Arts and Culture	2,640,446,449.00	1,474,500,000.00
R1152	State Department for Energy	1,871,436,740.00	1,569,585,000.00
R1153	State Department for Petroleum	43,786,904.00	27,200,000.00
R1161	State Department for Agriculture.	8,557,076,695.00	4,005,460,000.00
R1162	State Department for Livestock.	1,865,938,320.00	1,464,600,000.00
R1164	State Department for Fisheries and the Blue Economy	1,653,196,791.00	1,179,000,000.00
R1172	State Department for Investment and Industry	2,646,315,153.00	1,552,400,000.00
R1173	State Department for Cooperatives	3,114,450,523.00	2,848,000,000.00
R1174	State Department for Trade	2,899,522,136.00	1,904,960,000.00
R1183	State Department for East African Integration	1,539,165,024.00	763,860,000.00
R1184	State Department for Labour	1,292,843,257.00	698,200,000.00
R1185	State Department for Social Protection	8,064,371,032.00	4,339,320,000.00
R1191	Ministry of Mining	683,364,217.00	366,815,000.00
R1201	Ministry of Tourism	1,375,553,209.00	729,750,000.00
R1211	State Department for Public Service and Youth Affairs	12,862,973,969.00	6,671,100,000.00
R1212	State Department for Gender	1,125,441,006.00	388,350,000.00
R1252	State Law Office and Department of Justice	3,640,732,362.00	2,007,200,000.00
R1261	The Judiciary	12,859,460,378.00	7,418,125,000.00
R1271	Ethics and Anti-Corruption Commission	2,691,080,000.00	2,203,979,000.00
R1281	National Intelligence Service	25,346,000,000.00	14,440,930,000.00
R1291	Office of the Director of Public Prosecutions	2,125,584,100.00	1,014,749,000.00
R1311	Office of the Registrar of Political Parties	826,916,880.00	307,992,000.00
R1321	Witness Protection Agency	379,542,900.00	257,747,350.00
R2011	Kenya National Commission on Human Rights	428,785,600.00	282,400,000.00
R2021	National Land Commission	1,434,548,504.00	784,600,000.00
R2031	Independent Electoral and Boundaries Commission	18,560,800,000.00	4,505,000,000.00
R2041	Parliamentary Service Commission	10,382,000,000.00	5,363,300,000.00
R2042	National Assembly	16,948,000,000.00	10,303,200,000.00
R2051	Judicial Service Commission	450,000,000.00	229,200,000.00
R2061	The Commission on Revenue Allocation	355,781,774.00	178,157,000.00
R2071	Public Service Commission	1,178,870,000.00	764,000,000.00
R2081	Salaries and Remuneration Commission	532,940,000.00	249,050,000.00
R2091	Teachers Service Commission	193,772,348,650.00	124,715,400,000.00
R2101	National Police Service Commission	435,340,000.00	258,200,000.00
R2111	Auditor General	4,032,880,000.00	2,582,400,000.00
R2121	Controller of Budget	561,269,850.00	240,000,000.00
R2131	The Commission on Administrative Justice	468,632,000.00	270,700,000.00
R2141	National Gender and Equality Commission	416,270,878.00	228,200,000.00
R2151	Independent Policing Oversight Authority	491,338,899.00	244,510,000.00
	<b>Total Recurrent Exchequer Issues</b>	<b>790,827,224,314.00</b>	<b>463,177,545,350.00</b>
VOTE	<b>CFS EXCHEQUER ISSUES</b>		
CFS 050	Public Debt	466,514,040,168.84	253,370,663,838.00
CFS 051	Pensions and gratuities	55,691,127,200.00	36,500,602,400.00
CFS 052	Salaries, Allowances and Miscellaneous	5,101,154,316.22	2,195,951,414.00
CFS 053	Subscriptions to International Organizations	500,000.00	-
	<b>Total CFS Exchequer issues</b>	<b>527,306,821,685.06</b>	<b>292,067,217,652.00</b>

## DEVELOPMENT EXCHEQUER ISSUES

<i>Vote</i>	<i>Ministries/Departments/Agencies</i>	<i>Original Estimates (KSh.)</i>	<i>Exchequer Issues (KSh.)</i>
D1011	The Presidency	481,340,000.00	67,500,000.00
D1021	State Department for Interior	22,722,800,000.00	11,793,800,000.00
D1023	State Department for Correctional Services	1,050,000,000.00	164,100,000.00
D1032	State Department for Devolution	2,304,000,000.00	153,759,883.00
D1033	State Department for Special Programmes	2,678,000,000.00	2,086,755,901.00

<i>Vote</i>	<i>Ministries/Departments/Agencies</i>	<i>Original Estimates (KSh.)</i>	<i>Exchequer Issues (KSh.)</i>
D1034	State Department for Planning and Statistics	40,089,318,664.00	27,373,162,606.00
D1041	Ministry of Defence	—	—
D1052	Ministry of Foreign Affairs	3,000,000,000.00	2,210,800,000.00
D1063	State Department for Basic Education	5,942,420,568.00	2,778,638,251.00
D1064	State Department for Vocational and Technical Training	2,450,999,370.00	757,000,000.00
D1065	State Department for University Education	8,503,750,630.00	2,639,424,000.00
D1071	The National Treasury	26,657,892,403.00	2,838,539,570.00
D1081	Ministry of Health	20,826,356,164.00	14,849,448,856.00
D1091	State Department of Infrastructure	84,782,200,000.00	17,969,270,431.00
D1092	State Department of Transport	15,345,000,000.00	6,681,476,343.00
D1094	State Department for Housing and Urban Development	13,364,020,000.00	6,330,701,741.00
D1095	State Department for Public Works	2,047,000,000.00	588,600,000.00
D1103	State Department for Water Services	11,139,000,000.00	7,579,425,807.00
D1104	State Department for Irrigation	9,840,000,000.00	4,234,700,000.00
D1105	State Department for Environment	3,900,544,731.00	1,569,995,932.00
D1106	State Department for Natural Resources	2,146,000,000.00	799,000,000.00
D1112	Ministry of Lands and Physical Planning	3,832,080,000.00	1,286,400,000.00
D1122	State Department for Information Communications and Technology and Innovation	19,501,000,000.00	14,997,756,336.00
D1123	State Department for Broadcasting and Telecommunications	658,000,000.00	292,000,000.00
D1132	State Department for Sports Development	1,555,000,000.00	302,900,000.00
D1133	State Department for Arts and Culture	986,000,000.00	319,500,000.00
D1152	State Department for Energy	36,530,936,986.00	20,677,756,941.00
D1153	State Department for Petroleum	2,870,900,000.00	357,686,255.00
D1161	State Department for Agriculture.	9,918,136,783.00	4,850,031,693.00
D1162	State Department for Livestock.	4,003,031,164.00	1,447,810,277.00
D1164	State Department for Fisheries and the Blue Economy	2,030,000,000.00	1,463,754,590.00
D1172	State Department for Investment and Industry	5,053,600,000.00	2,474,000,000.00
D1173	State Department for Cooperatives	530,000,000.00	257,500,000.00
D1174	State Department for Trade	245,000,000.00	79,100,000.00
D1183	State Department for East African Integration	—	—
D1184	State Department for Labour	477,200,000.00	316,822,824.00
D1185	State Department for Social Protection	14,820,400,000.00	6,689,700,340.00
D1191	Ministry of Mining	3,868,000,000.00	415,600,000.00
D1201	Ministry of Tourism	4,842,000,000.00	1,639,600,000.00
D1211	State Department for Public Service and Youth Affairs	12,648,065,996.00	3,888,610,600.00
D1212	State Department for Gender	3,472,400,000.00	1,788,900,000.00
D1252	State Law Office and Department of Justice	70,000,000.00	11,000,000.00
D1261	The Judiciary	4,449,000,000.00	1,121,544,648.00
D1271	Ethics and Anti-Corruption Commission	100,000,000.00	—
D1291	Office of the Director of Public Prosecutions	98,550,000.00	—
D2031	Independent Electoral and Boundaries Commission	53,000,000.00	—
D2041	Parliamentary Service Commission	4,150,000,000.00	957,600,000.00
D2071	Public Service Commission	39,000,000.00	10,000,000.00
D2091	Teachers Service Commission	100,000,000.00	—
D2111	Auditor General	224,000,000.00	42,500,000.00
	Total development Exchequer Issues	416,395,943,459.00	179,154,173,825.00
	<b>Total issues to National Government</b>	<b>1,734,529,989,458.06</b>	<b>934,398,936,827.00</b>

Note: The printed estimates and actuals for National Government exclude Appropriation in Aid (AIA).

<i>Code</i>	<i>County Governments</i>	<i>Total Allocation (KSh.)</i>	<i>Total Cash Released (KSh.)</i>
3010	Mombasa	5,981,686,119.00	3,499,293,343.00
3060	Kwale	5,537,503,069.00	3,235,455,448.00
3110	Kilifi	8,036,932,703.00	4,697,063,105.00
3160	Tana River	4,304,046,839.00	2,515,150,077.00
3210	Lamu	2,217,828,743.00	1,295,195,113.00
3260	Taita/Taveta	3,578,471,305.00	2,089,073,787.00
3310	Garissa	6,565,020,212.00	3,836,930,993.00
3360	Wajir	7,814,264,087.00	3,941,130,639.00
3410	Mandera	9,670,628,677.00	4,879,975,932.00
3460	Marsabit	5,607,170,638.00	2,827,745,296.00
3510	Isiolo	3,302,058,210.00	1,929,372,828.85
3560	Meru	7,373,044,621.00	3,719,968,907.00
3610	Tharaka-Nithi	3,391,639,466.00	1,980,502,562.61
3660	Embu	4,434,766,258.00	1,881,853,785.00
3710	Kitui	7,859,975,359.00	3,332,629,153.00
3760	Machakos	7,682,131,373.00	4,488,063,694.00
3810	Makueni	6,453,416,588.00	2,737,574,425.00
3860	Nyandarua	4,656,814,382.00	2,346,929,113.00
3910	Nyeri	5,200,669,073.00	2,205,411,732.00
3960	Kirinyaga	3,824,166,963.00	2,233,402,449.00
4010	Murang'a	5,791,594,434.00	3,380,825,820.00
4060	Kiambu	8,455,920,403.00	4,943,062,752.00
4110	Turkana	11,313,045,771.00	6,614,601,302.00
4160	West Pokot	4,660,619,143.00	2,722,899,547.00
4210	Samburu	3,838,452,535.00	2,587,246,336.48
4260	Trans Nzoia	5,508,212,171.00	3,218,990,096.00

<i>Vote</i>	<i>Ministries/Departments/Agencies</i>	<i>Original Estimates (KSh.)</i>	<i>Exchequer Issues (KSh.)</i>
4310	Uasin Gishu	5,609,685,717.00	2,380,435,929.00
4360	Elgeyo/Marakwet	3,539,247,275.00	1,499,760,092.00
4410	Nandi	5,139,974,903.00	3,001,529,642.00
4460	Baringo	4,804,423,190.00	2,036,361,230.00
4510	Laikipia	3,727,872,269.00	2,177,432,754.87
4560	Nakuru	9,126,324,009.00	4,604,195,823.00
4610	Narok	5,714,657,796.00	3,337,841,988.00
4660	Kajiado	4,770,224,539.00	2,404,446,168.00
4710	Kericho	4,870,986,577.00	2,843,697,622.00
4760	Bomet	5,087,607,925.00	2,971,096,786.00
4810	Kakamega	10,030,779,729.00	5,061,644,695.00
4860	Vihiga	4,184,387,901.00	2,443,722,196.59
4910	Bungoma	8,289,582,063.00	3,519,938,002.00
4960	Busia	5,876,592,210.00	3,434,006,869.00
5010	Siaya	5,403,756,057.00	2,290,746,200.00
5060	Kisumu	6,489,893,124.00	3,274,966,802.00
5110	Homa Bay	6,092,578,774.00	3,556,913,358.79
5160	Migori	6,308,257,918.00	3,684,352,181.00
5210	Kisii	8,063,277,459.00	4,068,148,681.00
5260	Nyamira	4,494,759,531.00	2,263,813,762.00
5310	Nairobi City	14,037,406,892.00	8,673,751,529.82
	<b>Total issues to County Governments</b>	<b>284,722,355,000.00</b>	<b>152,669,150,548.00</b>
<p>The allocation for County Governments include: Equitable Allocation (KSh. 280,300,000,000), Level 5 Hospitals (KSh. 4,000,000,000), and DANIDA support to County Health facilities (KSh. 422,355,000) Other allocations to County Governments as per the County Revenue Allocation Act, 2016 are disbursed directly by the respective National Government entities.</p>			
	<b>Grand Total</b>	<b>2,019,252,344,458.06</b>	<b>1,087,068,087,374.99</b>
	<b>Exchequer Balance as at 28-2-2017</b>	<b>—</b>	<b>25,091,743,855.62</b>

HENRY K. ROTICH,  
*Cabinet Secretary for the National Treasury.*