

SPECIAL ISSUE

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Kenya Gazette Supplement No. 94 (Acts No. 14)



REPUBLIC OF KENYA

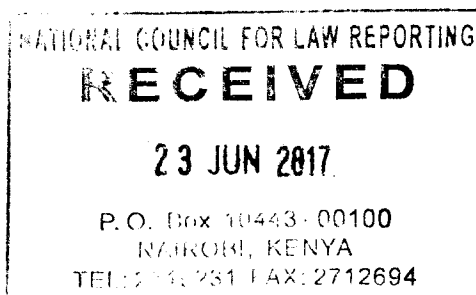
KENYA GAZETTE SUPPLEMENT

ACTS, 2017

NAIROBI, 22nd June, 2017

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**THE SUPPLEMENTARY APPROPRIATION
(NO. 2) ACT**

Date of Assent: 21st June, 2017

Date of Commencement: 22nd June, 2017

No. 14 of 2017

An Act of Parliament to authorize the issue of certain sums of money out of the Consolidated Fund and their application towards the service of the year ending on the 30th June, 2017, and to appropriate those sums for certain public services and purposes

ENACTED by the Parliament of Kenya, as follows—

1. This Act may be cited as the Supplementary Appropriation (No. 2) Act, 2017 and shall come into force upon publication in the Gazette.

2. The Treasury may issue the sum of thirty one billion, nine hundred and ninety seven million, one hundred and nine thousand, seven hundred and forty four shillings, out of the Consolidated Fund and apply it towards the supply granted for the service of the year ending on the 30th June, 2017.

3. The sum granted under section 2 shall be appropriated for the several services and purposes specified in the second column of the First Schedule, in the amounts specified in the third column of that Schedule.

4. In addition to the sum granted under section 2, the sums specified in the fourth column of the First and Second Schedules shall be applied for the several services and purposes specified in the second column of those Schedules, out of revenue directed to be applied outside the consolidated fund under Article 206(1) (b) of the Constitution.

5. The supply granted for the services of the year ending on 30th June, 2017, in respect of Votes R1033, R1071, R1091, R1094, R1104, R1105, R1112, R1122, R1164, R1173, R1184, R1191, R1211, R1212, R1252, R1261, R1291, R1321, R2011, R2021, R2091, R2121, R2131, R2151, D1071, D1094, D1104, D1162, D1164, D1212, D1271, and D2111 in accordance with the Appropriation Act, 2016, is reduced by the amounts specified in the third column of the Second Schedule.

Short title

Issue of KSh.
31,997,109,744
out of the
Consolidated
Fund for the Service
of the year
ending 30th June,
2017.

Appropriation of
the money
granted

Appropriations
in Aid

Reduction of
KSh.8,213,503,911

No. 14

Supplementary Appropriation (No. 2)

2017

FIRST SCHEDULE				(ss. 2 and 3)
(1)	(2)	(3)	(4)	
Vote No.	Service or Purpose	Supply	Supplementary Appropriations in Aid	
	Recurrent Expenditure	KSh.	KSh.	
R1011	The amount required in the year ending 30th June, 2017 for current expenses of the Presidency in the following programmes.....	1,250,000,000	3,911,800	
	0702000 P2 Cabinet Affairs	6,000,000*	3,911,800	
	0703000 P3 Government Advisory Services	20,000,000*	—	
	0704000 P4 State House Affairs	650,000,000	—	
	0734000 P.6 Deputy President Services	626,000,000	—	
R1021	The amount required in the year ending 30th June, 2017 for current expenses of the State Department on Interior in the following programmes	3,679,827,704	—	
	0601000 P.1 Policing Services	3,146,827,704	—	
	0602000 P.2 Planning, Policy Coordination and Support Service	533,000,000	—	
R1023	The amount required in the year ending 30th June, 2017 for current expenses of the State Department for Correction Services in the following programmes.....	6,000,000	—	
	0604000 P1 Correctional services	6,000,000	—	
R1032	The amount required in the year ending 30th June, 2017 for current expenses of the State Department of Devolution in the following programmes.....	5,000,000	—	
	0712000 P7: Devolution Services	2,500,000	—	
	0732000 P.3 General Administration, Planning and Support Services	2,500,000	—	
R1034	The amount required in the year ending 30th June, 2017 for current expenses of the State Department for Planning and Statistics in the following programmes	94,000,000	—	
	0706000 P1 : Economic Policy and National Planning	19,000,000*	—	
	0708000 P3: Monitoring and Evaluation Services	800,000*	—	
	0709000 P4: General Administration Planning and Support Services	15,100,000	—	

2017		Supplementary Appropriation (No. 2)		No. 14	
(1)	(2)		(3)	(4)	
Vote No.	Service or Purpose		Supply	Supplementary Appropriations in Aid	
	Recurrent Expenditure		KSh.	KSh.	
	1013000	P.7 Integrated Regional Development	98,700,000	—	
R1064	The amount required in the year ending 30th June, 2017 for current expenses of the State Department for Vocational and Technical Training in the following programmes		159,800,000	—	
	0508000	P. 8 General Administration, Planning and Support Services	159,800,000	—	
R1065	The amount required in the year ending 30th June, 2017 for current expenses of the State Department for University Education in the following programmes		40,000,000	—	
	0508000	P. 8 General Administration, Planning and Support Services	40,000,000	—	
R1081	The amount required in the year ending 30th June, 2016 for current expenses of the Ministry of Health in the following programmes		1,592,989,000	—	
	0402000	P.2 National Referral & Specialized Services	332,397,000	—	
	0404000	P.4 General Administration, Planning & Support Services	1,260,592,000	—	
R1103	The amount required in the year ending 30th June, 2017 for current expenses of the State Department for Water Services in the following programmes		41,074,814	—	
	1001000	P.2 General Administration, Planning and Support Services	16,703,114	—	
	1004000	P.3 Water Resources Management	24,371,700	—	
R1123	The amount required in the year ending 30th June, 2017 for current expenses of the State Department for Broadcasting and Telecommunication in the following programmes.....		323,000,000	—	
	0207000	P1: General Administration Planning and Support Services	23,825,000	—	
	0208000	P2: Information And Communication Services	299,175,000	—	

No. 14 *Supplementary Appropriation (No. 2)* **2017**

(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Supplementary Appropriations in Aid</i>
<i>Recurrent Expenditure</i>		<i>KSh.</i>	<i>KSh.</i>
R1133	The amount required in the year ending 30th June, 2017 for current expenses of the State Department for Arts and Culture in the following programmes.....	90,000,000	—
	0903000 P.3 The Arts	90,000,000	—
R1152	The amount required in the year ending 30th June, 2017 for current expenses of the State Department for Energy in the following programmes.....	4,500,000	—
	0211000 P1 General Administration Planning and Support Services	4,500,000	—
R1161	The amount required in the year ending 30th June, 2017 for current expenses of the State Department for Agriculture. in the following programmes	4,044,300,000	—
	0107000 P1: General Administration Planning and Support Services	7,500,000*	—
	0108000 P2: Crop Development and Management	4,061,800,000	—
	0109000 P3: Agribusiness and Information Management	10,000,000*	—
R1162	The amount required in the year ending 30th June, 2017 for current expenses of the State Department for Livestock in the following programmes	510,000,000	—
	0112000 P 6: Livestock Resources Management and Development	510,000,000	—
R1172	The amount required in the year ending 30th June, 2017 for current expenses of the State Department for Investment and Industry in the following programmes	112,700,000	—
	0301000 P.1 General Administration Planning and Support Services	107,339,415	—
	0302000 P.2 Industrial Development and Investments	5,360,585	—
R1174	The amount required in the year ending 30th June, 2017 for current expenses of the State Department for Trade in the following programmes.....	49,956,345	—

2017		Supplementary Appropriation (No. 2)		No. 14
(1)	(2)	(3)	(4)	
Vote No.	Service or Purpose	Supply	Supplementary Appropriations in Aid	
	Recurrent Expenditure	KSh.	KSh.	
	0307000 P 3: Trade Development and Promotion	49,956,345	—	
R1185	The amount required in the year ending 30th June, 2017 for current expenses of the State Department for Social Protection in the following programmes.....	41,265,206	—	
	0908000 P 1: Social Development and Children Services	41,265,206	—	
R1201	The amount required in the year ending 30th June, 2017 for current expenses of the Ministry of Tourism in the following programmes.....	45,001,466	—	
	0306000 P 2: Tourism Development and Promotion	45,001,466	—	
R1271	The amount required in the year ending 30th June, 2017 for current expenses of the Ethics and Anti-Corruption Commission in the following programmes	239,000,000	—	
	0611000 P.1 Ethics and Anti-Corruption	239,000,000	—	
R1281	The amount required in the year ending 30th June, 2017 for recurrent expenses of the National Intelligence Service in the following programmes.....	1,200,000,000	—	
	0804000 P.1 National Security Intelligence	1,200,000,000	—	
R2031	The amount required in the year ending 30th June, 2016 for development expenses of the Independent Electoral and Boundaries Commission in the following programmes ...	2,500,000,000	—	
	0617000 P.1 : Management of Electoral Processes	2,500,000,000	—	
R2071	The amount required in the year ending 30th June, 2017 for current expenses of the Public Service Commission in the following programmes.....	28,931,597	—	
	0725000 P.1 General Administration, Planning and Support Services	28,931,597	—	
R2081	The amount required in the year ending 30th June, 2017 for current expenses of the Salaries and Remuneration Commission in the following programmes	23,400,000	—	

No. 14	Supplementary Appropriation (No. 2)		2017
(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Supplementary Appropriations in Aid</i>
	<i>Recurrent Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
	0728000 P.1 Salaries and Remuneration Management	23,400,000	—
	SUBCLASS TOTAL.....	16,080,746,132	3,911,800
<i>Development Expenditure</i>			
D1034	The amount required in the year ending 30th June, 2017 for development expenses of the State Department for Planning and Statistics in the following programmes.....	70,000,000	25,000,000
	0706000 P1 : Economic Policy and National Planning	80,000,000	25,000,000
	0708000 P3: Monitoring and Evaluation Services	20,000,000*	—
	1013000 P.7 Integrated Regional Development	10,000,000	—
D1063	The amount required in the year ending 30th June, 2017 for development expenses of the State Department for Basic Education in the following programmes.....	1,660,000,000	355,270,000
	0501000 P.1 Primary Education	1,660,000,000	355,270,000
D1064	The amount required in the year ending 30th June, 2017 for development expenses of the State Department for Vocational and Technical Training in the following programmes.....	2,440,000,000	—
	0505000 P.5 Technical Vocational Education and Training	2,440,000,000	—
D1065	The amount required in the year ending 30th June, 2017 for development expenses of the State Department for University Education in the following programmes.....	634,785,000	—
	0504000 P.4 University Education	634,785,000	—
D1081	The amount required in the year ending 30th June, 2017 for development expenses of the Ministry of Health in the following programmes.....	2,264,076,946	1,650,000,000*

2017		Supplementary Appropriation (No. 2)		No. 14
(1)	(2)	(3)	(4)	
Vote No.	Service or Purpose	Supply	Supplementary Appropriations in Aid	
	Development Expenditure	KSh.	KSh.	
	0401000 P.1 Preventive, Promotive and RMNCAH	1,123,115,815	-	
	0402000 P.2 National Referral and Specialized Services	383,000,000	-	
	0404000 P.4 General Administration, Planning & Support Services	757,961,131	1,650,000,000*	
D1091	The amount required in the year ending 30th June, 2017 for development expenses of the State Department of Infrastructure in the following programmes	103,000,000	7,429,249,698	
	0202000 P.2 Road Transport	103,000,000	7,429,249,698	
D1092	The amount required in the year ending 30th June, 2017 for development expenses of the State Department of Transport in the following programmes	80,000,000	189,000,000*	
	0203000 P3 Rail Transport	400,000,000	-	
	0204000 P4 Marine Transport	400,000,000*	-	
	0205000 P5 Air Transport	114,500,000	189,000,000*	
	0216000000 Road Safety	34,500,000*	-	
D1103	The amount required in the year ending 30th June, 2017 for development expenses of the State Department for Water Services in the following programmes	5,304,074,850	3,007,909,200	
	1004000 P.3 Water Resources Management	5,304,074,850	3,007,909,200	
D1105	The amount required in the year ending 30th June, 2017 for development expenses of the State Department for Environment in the following programmes	537,543,700	-	
	1002000 P.2 Environment Management and Protection	537,543,700	-	
D1152	The amount required in the year ending 30th June, 2017 for development expenses of the State Department for Energy in the following programmes	2,297,477,435	17,333,166,018	
	0212000 P2 Power Generation	-	1,781,069,562*	
	0213000 P3 Power Transmission and Distribution	2,297,477,435	19,114,235,580	

No. 14 *Supplementary Appropriation (No. 2)* **2017**

(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Supplementary Appropriations in Aid</i>
<i>Development Expenditure</i>		<i>KSh.</i>	<i>KSh.</i>
D1161	The amount required in the year ending 30th June, 2017 for development expenses of the State Department for Agriculture in the following programmes	525,405,681	257,551,727
	0108000 P2: Crop Development and Management	518,405,681	257,551,727
	0109000 P3: Agribusiness and Information Management	7,000,000	-
	SUBCLASS TOTAL.....	15,916,363,612	26,569,146,643
	CLASS TOTAL.....	31,997,109,744	26,573,058,443
<i>Recurrent Expenditure</i>			
R1033	The amount required in the year ending 30th June, 2017 for current expenses of the State Department for Special Programmes in the following programmes	10,000,000*	150,000
	0713000 P 8: Special Initiatives	4,000,000*	150,000
	0733000 P.9 Accelerated ASAL Development	6,000,000*	—
R1041	The amount required in the year ending 30th June, 2017 for current expenses of the Ministry of Defence in the following programmes	—	—
	0801000 P.1: Defence	70,000,000	—
	0803000 P.3 General Administration, Planning and Support Services	70,000,000*	—
R1052	The amount required in the year ending 30th June, 2017 for current expenses of the Ministry of Foreign Affairs in the following programmes	—	89,539,550
	0714000 P.1 General Administration Planning and Support Services	109,000,000	3,000,000
	0715000 P.2 Foreign Relation and Diplomacy	109,000,000*	86,539,550
R1063	The amount required in the year ending 30th June, 2017 for current expenses of the State Department Basic Education in the following programmes	—	—

2017

Supplementary Appropriation (No. 2)

No. 14

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Supplementary Appropriations in Aid
	<i>Recurrent Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
	0501000 P.1 Primary Education	205,000	—
	0502000 P.2 Secondary Education	185,500	—
	0503000 P.3 Quality Assurance and Standards	247,000	—
	0508000 P. 8 General Administration, Planning and Support Services	637,500*	—
R1071	The amount required in the year ending 30th June, 2017 for current expenses of the National Treasury in the following programmes	1,094,297,835*	—
	0717000 P1 : General Administration Planning and Support Services	883,729,639*	—
	0718000 P2: Public Financial Management	161,355,762*	—
	0719000 P3: Economic and Financial Policy Formulation and Management	49,212,434*	—
R1091	The amount required in the year ending 30th June, 2017 for current expenses of the State Department of Infrastructure in the following programmes.....	20,000,000*	—
	0202000 P.2 Road Transport	20,000,000*	—
R1094	The amount required in the year ending 30th June, 2017 for current expenses of the State Department for Housing & Urban Development in the following programmes ...	1,000,000,000*	—
	0102000 P.2 Housing Development and Human Settlement	1,000,000,000*	—
R1104	The amount required in the year ending 30th June, 2017 for current expenses of the State Department for Irrigation in the following programmes	47,339,702*	—
	1014000 P.4 Irrigation and Land Reclamation	47,339,702*	—
R1105	The amount required in the year ending 30th June, 2017 for current expenses of the State Department for Environment in the following programmes	10,000,000*	—

No. 14 *Supplementary Appropriation (No. 2)* **2017**

(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Supplementary Appropriations in Aid</i>
	<i>Recurrent Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
	1012000 P.3 Meteorological Services	10,000,000*	—
R1112	The amount required in the year ending 30th June, 2017 for current expenses of the Ministry of Lands and Physical Planning in the following programmes.....	42,000,000*	—
	0101000 P. 1 Land Policy and Planning	42,000,000*	—
R1122	The amount required in the year ending 30th June, 2017 for current expenses of the State Department for Information Communication and Technology & Innovation in the following programmes	5,000,000*	—
	0207000 P1: General Administration Planning and Support Services	2,100,000*	—
	0217000 P5 E-Government Services	2,900,000*	—
R1132	The amount required in the year ending 30th June, 2017 for current expenses of the State Department for Sports Development in the following programmes.....	—	—
	0901000 P.1 Sports	46,863,844	—
	0905000 P.5 General Administration, Planning and Support Services	46,863,844*	—
R1164	The amount required in the year ending 30th June, 2017 for current expenses of the State Department for Fisheries and the Blue Economy in the following programmes.	12,000,000*	—
	0111000 P5: Fisheries Development and Management	12,000,000*	—
R1173	The amount required in the year ending 30th June, 2017 for current expenses of the State Department for cooperatives in the following programmes.....	106,657,685*	—
	0304000 P.1 Cooperative Development and Management	106,657,685*	—
R1184	The amount required in the year ending 30th June, 2017 for current expenses of the State Department for Labour in the following programmes.....	63,394,399*	—

2017		Supplementary Appropriation (No. 2)		No. 14
(1)	(2)	(3)	(4)	
Vote No.	Service or Purpose	Supply	Supplementary Appropriations in Aid	
	Recurrent Expenditure	KSh.	KSh.	
	0910000 P 5: General Administration Planning and Support Services	15,526,190*	—	
	0906000 P 1: Promotion of the Best Labour Practice	45,513,373*	—	
	0907000 P 2: Manpower Development, Employment and Productivity Management	2,354,836*	—	
R1191	The amount required in the year ending 30th June, 2017 for current expenses of the Ministry of Mining in the following programmes	438,699,996*	—	
	1007000 P.1 General Administration Planning and Support Services	400,000,000*	—	
	1009000 P.3. Mineral Resources Management	38,699,996*	—	
R1211	The amount required in the year ending 30th June, 2017 for current expenses of the State Department for Public Service and Youth Affairs in the following programmes.	20,000,000*	—	
	0710000 P 5: Public Service Transformation	10,000,000*	—	
	0711000 P6: Youth Empowerment	10,000,000*	—	
R1212	The amount required in the year ending 30th June, 2017 for current expenses of the State Department for Gender in the following programmes.....	99,489,392*	—	
	0912000 P 2: Gender Empowerment	99,489,392*	—	
R1252	The amount required in the year ending 30th June, 2017 for current expenses of the State Law Office and Department of Justice in the following programmes.....	122,000,000*	—	
	0606000 P.1 Legal Services	63,262,556*	—	
	0609000 P. 4 General Administration, Planning and Support Services	58,737,444*	—	
R1261	The amount required in the year ending 30th June, 2017 for current expenses of the Judiciary in the following programmes	50,000,000*	—	
	0610000 P 1: Dispensation of Justice	50,000,000*	—	
R1291	The amount required in the year ending 30th	74,000,000*	—	

No. 14 *Supplementary Appropriation (No. 2)* **2017**

(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Supplementary Appropriations in Aid</i>
	<i>Recurrent Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
	June, 2017 for current expenses of the Office of the Director of Public Prosecution in the following programmes.....		
	0612000 P.1 Public Prosecution Services	74,000,000*	—
R1321	The amount required in the year ending 30th June, 2017 for current expenses of Witness Protection Agency in the following programmes.....	6,000,000*	—
	0615000 P.1 Witness Protection	6,000,000*	—
R2011	The amount required in the year ending 30th June, 2017 for current expenses of the Kenya National Commission of Human Rights in the following programmes.....	8,000,000*	—
	0616000 P 1: Protection and Promotion of Human Rights	8,000,000*	—
R2021	The amount required in the year ending 30th June, 2017 for current expenses of the National Land Commission in the following programmes.....	6,000,000*	—
	0114000 P2. General Administration, Planning and Support Services	6,000,000*	—
R2041	The amount required in the year ending 30th June, 2017 for current expenses of the Parliamentary Service Commission in the following programmes.....	—	34,000,000.
	0722000 P.2 Senate Affairs	44,160,000*	—
	0723000 P. 3 General Administration, Planning and Support Services	44,160,000	34,000,000.
R2091	The amount required in the year ending 30th June, 2017 for current expenses of the Teachers Service Commission in the following programmes.....	3,100,000,000*	—
	0509000 P.1 Teacher Resource Management	2,700,000,000*	—
	0511000 P.3 General Administration, Planning and Support Services	400,000,000*	—
R2121	The amount required in the year ending 30th June, 2017 for current expenses of the Controller Of Budget in the following programmes.....	20,886,865*	—
	0730000 P.1 Control and Management of Public finances	20,886,865*	—

2017		Supplementary Appropriation (No. 2)		No. 14
(1)	(2)	(3)	(4)	
Vote No.	Service or Purpose	Supply	Supplementary Appropriations in Aid	
	Recurrent Expenditure	KSh.	KSh.	
R2131	The amount required in the year ending 30th June, 2017 for current expenses of the Commission On Administrative Justice in the following programmes.....	3,000,000*	—	
	0731000 P.1 Promotion of Administrative Justice	3,000,000*	—	
R2151	The amount required in the year ending 30th June, 2017 for current expenses of the Independent Policing Oversight Authority in the following programmes.....	6,403,630*	—	
	0622000 P.1 Policing Oversight Services	6,403,630*	—	
	SUBCLASS TOTAL.....	6,365,169,504*	123,689,550	
<i>Development Expenditure</i>				
D1032	The amount required in the year ending 30th June, 2017 for development expenses of the State Department for Devolution in the following programmes	—	8,800,000*	
	0732000 P.3 General Administration, Planning and Support Services	—	8,800,000*	
D1033	The amount required in the year ending 30th June, 2017 for development expenses of the State Department for Special Programmes in the following programmes	—	901,800,000*	
	0733000 P.9 Accelerated ASAL Development	—	901,800,000*	
D1071	The amount required in the year ending 30th June, 2017 for development expenses of the National Treasury in the following programmes.....	354,416,101*	868,958,710	
	0717000 P1 : General Administration Planning and Support Services	488,000,000	—	
	0718000 P2: Public Financial Management	842,416,101*	868,958,710	
D1094	The amount required in the year ending 30th June, 2017 for development expenses of the State Department for Housing & Urban Development in the following programmes....	140,000,000*	—	
	0102000 P.2 Housing Development and Human Settlement	400,000,000*	—	

(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Supplementary Appropriations in Aid</i>
	<i>Development Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
	0105000 P 5 Urban and Metropolitan Development	260,000,000	—
D1104	The amount required in the year ending 30th June, 2017 for development expenses of the State Department for Irrigation in the following programmes	439,117,500*	146,000,000
	1014000 P.4 Irrigation and Land Reclamation	360,882,500	146,000,000
	1015000 P.1 Water Storage and Flood Control	800,000,000*	—
D1122	The amount required in the year ending 30th June, 2017 for development expenses of the State Department for Information Communications and Technology & Innovation in the following programmes	—	1,235,600,000
	0210000 P4: ICT Infrastructure Development	—	1,235,600,000
D1162	The amount required in the year ending 30th June, 2017 for development expenses of the State Department for Livestock in the following programmes	110,000,000*	148,000,000*
	0112000 P 6: Livestock Resources Management and Development	110,000,000*	148,000,000*
D1164	The amount required in the year ending 30th June, 2017 for development expenses of the State Department for Fisheries and the Blue Economy in the following programmes	494,600,806*	—
	0111000 P5: Fisheries Development and Management	494,600,806*	—
D1184	The amount required in the year ending 30th June, 2017 for development expenses of the State Department for Labour in the following programmes	—	—
	0910000 P 5: General Administration Planning and Support Services	23,500,000*	—
	0906000 P 1: Promotion of the Best Labour Practice	29,500,000*	—

2017		Supplementary Appropriation (No. 2)		No. 14
(1)	(2)	(3)	(4)	
Vote No.	Service or Purpose	Supply	Supplementary Appropriations in Aid	
	Development Expenditure	KSh.	KSh.	
	0907000 P 2: Manpower Development, Employment and Productivity Management	53,000,000		
D1211	The amount required in the year ending 30th June, 2017 for development expenses of the State Department for Public Service and Youth Affairs in the following programmes...	—	273,600,000	
	0710000 P 5: Public Service Transformation	23,228,804	—	
	0711000 P6: Youth Empowerment	23,228,804*	273,600,000	
D1212	The amount required in the year ending 30th June, 2017 for development expenses of the State Department for Gender in the following programmes	12,200,000*	12,200,000	
	0912000 P 2: Gender Empowerment	12,200,000*	12,200,000	
D1271	The amount required in the year ending 30th June, 2017 for development expenses of Ethics and Anti-corruption Commission in the following programmes	250,000,000*	—	
	0611000 P.1 Ethics and Anti-Corruption	250,000,000*	—	
D2111	The amount required in the year ending 30th June, 2017 for development expenses of the Auditor General in the following programmes.....	48,000,000*	—	
	0729000 P.1 Audit Services	48,000,000*	—	
D2141	The amount required in the year ending 30th June, 2017 for development expenses of National Gender and Equality Commission in the following programmes	—	18,050,430	
	0621000 P 1: Promotion of Gender Equality and Freedom from Discrimination	—	18,050,430	
	SUBCLASS TOTAL.....	1,848,334,407*	1,495,809,140	
	CLASS TOTAL.....	8,213,503,911*	1,619,498,690	
	GRAND TOTAL.....	23,783,605,833	28,192,557,133	

* Denotes Deficiency