

SPECIAL ISSUE

Kenya Gazette Supplement No. 91 (Acts No. 9)



REPUBLIC OF KENYA

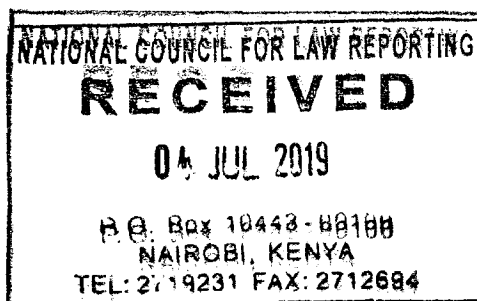
KENYA GAZETTE SUPPLEMENT

ACTS, 2019

NAIROBI, 20th June, 2019

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THE SUPPLEMENTARY APPROPRIATION ACT

No. 9 of 2019

Date of Assent: 18th June, 2019

Date of Commencement: 20th June, 2019

An Act of Parliament to authorize the issue of certain sums of money out of the Consolidated Fund and their application towards the service of the year ending on the 30th June, 2019, and to appropriate those sums for certain public services and purposes ENACTED by the Parliament of Kenya, as follows—

1. This Act may be cited as the Supplementary Appropriation Act, 2019 and shall come into force upon publication in the Gazette.

Short title and commencement.

2. The Treasury may issue the sum of one hundred and Seven billion, five hundred and ninety six million, one hundred and seventy nine thousand, seven hundred shillings, out of the Consolidated Fund and apply it towards the supply granted for the service of the year ending on the 30th June, 2019.

Issue of KShs 107,596,179,700 out of the Consolidated Fund for the Service of the year ending 30th June, 2019

3. The sum granted by section 2 shall be appropriated for the several services and purposes specified in the second column of the First Schedule, in the amounts specified in the third column of that Schedule.

Appropriation of the money granted.

4. In addition to the sum granted by section 2, the sum specified in the fourth column of the First and Second Schedules shall be applied for the several services and purposes specified in the second column of those Schedules, out of revenue directed to be applied outside the consolidated fund under Article 206(1) (b) of the Constitution.

Appropriations in aid.

5. The supply granted for the services of the year ending on 30th June, 2019, in respect of Votes R1071, R1091, R1107, R1184, R1202, R1212, R1321, R2041, R2042, R2061, R2081, R2121, R2141, D1011, D1021, D1023, D1064, D1065, D1071, D1072, D1081, D1091, D1095, D1096, D1107, D1108, D1112, D1122, D1166, D1174, D1175, D1184, D1192, D1193, D1202, D1204, D1211, D1222, D1252, D1271, D1291, D2031, D2041, D2091, and D2111, in accordance with the Appropriation Act, 2018, is reduced by the amounts specified in the third column of the Second Schedule.

Reduction of Kshs. 53,834,258,530.

FIRST SCHEDULE

(1) Vote No.	(2) Service or Purpose	(3) Supply	(4) Supplementary Appropriations in Aid
<i>Recurrent Expenditure</i>			
R1011	The amount required in the year ending 30th June, 2019 for current expenses of the Presidency in the following programmes	1,805,126,642	12,688,600
	0702000 Cabinet Affairs	229,675,794	578,000
	0703000 Government Advisory Services	(10,000,000)	-
	0704000 State House Affairs	1,088,868,921	12,110,600
	0734000 Deputy President Services	496,581,927	-
R1021	The amount required in the year ending 30th June, 2019 for current expenses of the State Department on Interior in the following programmes	15,038,850,571	35,000,000
	0601000 Policing Services	8,468,148,127	-
	0602000 Planning, Policy Coordination and Support Service	7,386,224,558	35,000,000
	0605000 Population Services Management	(815,522,114)	-
R1023	The amount required in the year ending 30th June, 2019 for current expenses of the State Department for Correctional Services in the following programmes	210,505,022	-
	0604000 Correctional services	180,876,525	-
	0623000 General Administration, Planning and Support Services	29,628,497	-
R1024	The amount required in the year ending 30th June, 2019 for current expenses of the State Department for Immigration and Citizen Services in the following programmes	427,519,052	-
	0605000 Population Services Management	427,519,052	-
R1032	The amount required in the year ending 30th June, 2019 for current expenses of the State Department of Devolution in the following programmes	1,401,595,233	-
	0712000 Devolution Services	(4,100,000)	-
	0732000 General Administration, Planning and Support Services	618,182,296	-
	0713000 Special Initiatives	787,512,937	-
R1035	The amount required in the year ending 30th June, 2019 for current expenses of the State Department for Development of the ASAL in the following programmes	244,383,270	-

() Denotes Deficiency

2019		Supplementary Appropriation		No. 9
(1)	(2)	(3)	(4)	
Vote No.	Service or Purpose	Supply	Supplementary Appropriations in Aid	
<i>Recurrent Expenditure</i>				
	0733000 Accelerated ASAL Development	244,383,270	-	
R1041	The amount required in the year ending 30th June, 2019 for current expenses of the Ministry of Defence in the following programmes	5,512,162,820	-	
	0801000 Defence	5,576,162,820	-	
	0803000 General Administration, Planning and Support Services	(64,000,000)	-	
R1052	The amount required in the year ending 30th June, 2019 for current expenses of the Ministry of Foreign Affairs in the following programmes	1,100,207,948	31,016,038	
	0714000 General Administration Planning and Support Services	593,349,368	-	
	0715000 Foreign Relation and Diplomacy	506,858,580	31,016,038	
R1064	The amount required in the year ending 30th June, 2019 for current expenses of the State Department for Vocational and Technical Training in the following programmes	2,603,025,000	13,000,000	
	0505000 Technical Vocational Education and Training	2,603,725,000	13,000,000	
	0507000 Youth Training and Development	(300,000)	-	
	0508000 General Administration, Planning and Support Services	(400,000)	-	
R1065	The amount required in the year ending 30th June, 2019 for current expenses of the State Department for University Education in the following programmes	5,200,000,000	8,961,724,518	
	0504000 University Education	5,200,000,000	8,931,724,518	
	0506000 Research, Science, Technology and Innovation	-	30,000,000	
R1066	The amount required in the year ending 30th June, 2019 for current expenses of the State Department for Early Learning & Basic Education in the following programmes	203,985,000	-	
	0501000 Primary Education	(2,077,501)	-	
	0503000 Quality Assurance and Standards	146,159,082	-	
	0508000 General Administration, Planning and Support Services	59,903,419	-	

() Denotes Deficiency

No. 9		Supplementary Appropriation		2019
(1)	(2)	(3)	(4)	
Vote No.	Service or Purpose	Supply	Supplementary Appropriations in Aid	
	<i>Recurrent Expenditure</i>			
R1068	The amount required in the year ending 30th June, 2019 for current expenses of the State Department for Post Training and Skills Development in the following programmes	30,000,000	-	
	0508000 General Administration, Planning and Support Services	30,000,000	-	
R1072	The amount required in the year ending 30th June, 2019 for current expenses of the State Department for Planning in the following programmes	35,295,474	-	
	0706000 Economic Policy and National Planning	(4,000,000)	-	
	0709000 General Administration Planning and Support Services	39,295,474	-	
R1081	The amount required in the year ending 30th June, 2019 for current expenses of the Ministry of Health in the following programmes	4,120,081,125	-	
	0401000 Preventive, Promotive & RMNCAH	474,561,082	-	
	0402000 National Referral & Specialized Services	3,013,800,000	-	
	0403000 Health Research and Development	1,026,000,000	-	
	0404000 General Administration, Planning & Support Services	(394,279,957)	-	
R1092	The amount required in the year ending 30th June, 2019 for current expenses of the State Department of Transport in the following programmes	11,738,603	759,000,000	
	0201000 General Administration, Planning and Support Services	11,738,603	-	
	0205000 Air Transport	-	530,000,000	
	0216000 Road Safety	-	229,000,000	
R1093	The amount required in the year ending 30th June, 2019 for current expenses of the State Department for Shipping and Maritime Affairs in the following programmes	6,724,535	256,560,000	
	0220000 Shipping and Maritime Affairs	6,724,535	256,560,000	
R1094	The amount required in the year ending 30th June, 2019 for current expenses of the State Department for Housing & Urban Development in the following programmes ...	39,118,368	-	

() Denotes Deficiency

2019	<i>Supplementary Appropriation</i>	No. 9	
(1) Vote No.	(2) Service or Purpose	(3) Supply	(4) Supplementary Appropriations in Aid
	<i>Recurrent Expenditure</i>		
	0102000 Housing Development and Human Settlement	(9,138,342)	-
	0105000 Urban and Metropolitan Development	52,169,724	-
	0106000 General Administration Planning and Support Services	(3,913,014)	-
R1095	The amount required in the year ending 30th June, 2019 for current expenses of the State Department for Public Works in the following programmes.....	4,483,801	-
	0103000 Government Buildings	(12,939,251)	-
	0104000 Coastline Infrastructure and Pedestrian Access	1,216,887	-
	0106000 General Administration Planning and Support Services	16,206,165	-
R1096	The amount required in the year ending 30th June, 2019 for current expenses of the State Department for Housing, Urban Development and Public Works in the following	130,244,481	-
	0105000 Urban and Metropolitan Development	792,900	-
	0106000 General Administration Planning and Support Services	129,451,581	-
R1108	The amount required in the year ending 30th June, 2019 for current expenses of the Ministry of Environment and Forestry in the following programmes	2,533,460,473 (2,296,000,000)	-
	1002000 Environment Management and Protection	48,165,368	-
	1010000 General Administration, Planning and Support Services	217,226,136	-
	1012000 Meteorological Services	9,587,422	-
	1018000 Forests and Water Towers Conservation	2,325,516,334 (2,296,000,000)	-
	1008000 Resources Surveys and Remote Sensing	(67,034,787)	-
R1112	The amount required in the year ending 30th June, 2019 for current expenses of the Ministry of Lands and Physical Planning in the following programmes	37,800,000	-

() Denotes Deficiency

No. 9	Supplementary Appropriation	2019	
(1) Vote No.	(2) Service or Purpose	(3) Supply	(4) Supplementary Appropriations in Aid
	<i>Recurrent Expenditure</i>		
	0101000 Land Policy and Planning	37,800,000	-
R1122	The amount required in the year ending 30th June, 2019 for current expenses of the State Department for Information Communications and Technology & Innovation in following programmes	123,375,116	-
	0207000 General Administration Planning and Support Services	98,584,389	-
	0217000 E-Government Services	24,790,727	-
R1123	The amount required in the year ending 30th June, 2019 for current expenses of the State Department for Broadcasting and Telecommunication in the following programmes	2,246,019,231	130,300,000
	0207000 General Administration Planning and Support Services	1,452,478,507	-
	0208000 Information And Communication Services	793,540,724	130,300,000
R1132	The amount required in the year ending 30th June, 2019 for current expenses of the State Department for Sports Development in the following programmes	632,789,221	8,500,000,000
	0901000 Sports	632,789,221	8,500,000,000
R1134	The amount required in the year ending 30th June, 2019 for current expenses of the State Department for Culture and Heritage in the following programmes	421,301,724	-
	0902000 Culture/ Heritage	320,200,000	-
	0903000 The Arts	(8,000,000)	-
	0904000 Library Services	18,640,000	-
	0905000 General Administration, Planning and Support Services	90,461,724	-
R1152	The amount required in the year ending 30th June, 2019 for current expenses of the Ministry of Energy in the following programmes	53,000,000	670,000,000
	0211000 General Administration Planning and Support Services	53,000,000	-
	0212000 Power Generation	-	670,000,000
R1162	The amount required in the year ending 30th June, 2019 for current expenses of the State Department for Livestock in the following programmes	235,501,879	-

() Denotes Deficiency

2019	<i>Supplementary Appropriation</i>		No. 9
(1) Vote No.	(2) Service or Purpose	(3) Supply	(4) Supplementary Appropriations in Aid
	<i>Recurrent Expenditure</i>		
	0112000 Livestock Resources Management and Development	235,501,879	-
R1165	The amount required in the year ending 30th June, 2019 for current expenses of the State Department for Crop Development in the following programmes	8,969,220,015	-
	0107000 General Administration Planning and Support Services	2,653,583,202	-
	0108000 Crop Development and Management	6,315,636,813	-
R1166	The amount required in the year ending 30th June, 2019 for current expenses of the State Department for Fisheries, Aquaculture & the Blue Economy in the following programmes	126,100,000	-
	0111000 Fisheries Development and Management	11,100,000	-
	0118000 Development and Coordination of the Blue Economy	115,000,000	-
R1167	The amount required in the year ending 30th June, 2019 for current expenses of the State Department for Irrigation in the following programmes	848,695,244	-
	1014000 Irrigation and Land Reclamation	104,882,438	-
	1016000 General Administration, Planning and Support Services	743,812,806	-
R1168	The amount required in the year ending 30th June, 2019 for current expenses of the State Department for Agricultural Research in the following	902,000,000	-
	0120000 Agricultural Research & Development	902,000,000	-
R1173	The amount required in the year ending 30th June, 2019 for current expenses of the State Department for cooperatives in the following programmes	64,900,000	23,500,000
	0304000 Cooperative Development and Management	64,900,000	23,500,000
R1174	The amount required in the year ending 30th June, 2019 for current expenses of the State Department for Trade in the following programmes	128,421,174	7,000,000

() Denotes Deficiency

No. 9		Supplementary Appropriation		2019
(1)	(2)	(3)	(4)	
Vote No.	Service or Purpose	Supply	Supplementary Appropriations in Aid	
<i>Recurrent Expenditure</i>				
	0307000 Trade Development and Promotion	128,421,174	7,000,000	
R1175	The amount required in the year ending 30th June, 2019 for current expenses of the State Department for Industrialization in the following programmes	627,900,267	12,500,000	
	0301000 General Administration Planning and Support Services	606,900,267	-	
	0302000 Industrial Development and Investments	21,000,000	12,500,000	
R1185	The amount required in the year ending 30th June, 2019 for current expenses of the State Department for Social Protection, Pensions & Senior Citizens Affairs in the following programmes	231,358,492	-	
	0908000 Social Development and Children Services	225,358,492	-	
	0914000 General Administration, Planning and Support Services	6,000,000	-	
R1192	The amount required in the year ending 30th June, 2019 for current expenses of the State Department for Mining in the following programmes	43,741,607	88,000,000	
	1007000 General Administration Planning and Support Services	35,814,177	-	
	1009000 Mineral Resources Management	7,927,430	88,000,000	
R1193	The amount required in the year ending 30th June, 2019 for current expenses of the State Department for Petroleum in the following programmes	25,634,428	-	
	0215000 Exploration and Distribution of Oil and Gas	25,634,428	-	
R1203	The amount required in the year ending 30th June, 2019 for current expenses of the State Department for Wildlife in the following programmes	53,159,604	722,632,200	
	1019000 Wildlife Conservation and Management	53,159,604	722,632,200	
R1204	The amount required in the year ending 30th June, 2019 for current expenses of the Ministry of Tourism and Wildlife in the following programmes.....	50,264,666	-	
	0307000 Trade Development and Promotion	35,035,000	-	

() Denotes Deficiency

2019	<i>Supplementary Appropriation</i>		No. 9
(1) Vote No.	(2) Service or Purpose	(3) Supply	(4) Supplementary Appropriations in Aid
	<i>Recurrent Expenditure</i>		
	0306000 Tourism Development and Promotion	15,229,666	-
R1211	The amount required in the year ending 30th June, 2019 for current expenses of the State Department for Public Service and Youth in the following programmes	242,254,220	20,000
	0711000 Youth Empowerment	242,254,220	20,000
R1213	The amount required in the year ending 30th June, 2019 for current expenses of the State Department for Public Service in the following programmes	956,423,028	-
	0710000 Public Service Transformation	65,928,582	-
	0709000 General Administration Planning and Support Services	890,494,446	-
R1214	The amount required in the year ending 30th June, 2019 for current expenses of the State Department for Youth in the following programmes	5,626,023,557	(20,000)
	0711000 Youth Empowerment	5,626,023,557	(20,000)
R1221	The amount required in the year ending 30th June, 2019 for current expenses of the State Department for East African Community in the following programmes	342,834,782	-
	0305000 East African Affairs and Regional Integration	342,834,782	-
R1222	The amount required in the year ending 30th June, 2019 for current expenses of the State Department for Regional and Northern Corridor Development in the following programmes	121,422,292	178,291,000
	0305000 East African Affairs and Regional Integration	70,000,000	-
	1013000 Integrated Regional Development	51,422,292	178,291,000
R1252	The amount required in the year ending 30th June, 2019 for current expenses of the State Law Office and Department of Justice in the following programmes	556,701,795	40,000,000
	0606000 Legal Services	300,965,945	-
	0607000 Governance, Legal Training and Constitutional Affairs	24,669,360	40,000,000
	0609000 General Administration, Planning and Support Services	231,066,490	-

() Denotes Deficiency

No. 9		Supplementary Appropriation		2019
(1)	(2)	(3)	(4)	
Vote No.	Service or Purpose	Supply	Supplementary Appropriations in Aid	
<i>Recurrent Expenditure</i>				
R1261	The amount required in the year ending 30th June, 2019 for current expenses of the Judiciary in the following programmes	178,772,886	-	
	0610000 Dispensation of Justice	178,772,886	-	
R1271	The amount required in the year ending 30th June, 2019 for current expenses of the Ethics and Anti-Corruption Commission in the following programmes	365,500,000	-	
	0611000 Ethics and Anti-Corruption	365,500,000	-	
R1281	The amount required in the year ending 30th June, 2019 for current expenses of the National Intelligence Service in the following programmes	3,300,000,000	10,000,000	
	0804000 National Security Intelligence	3,300,000,000	10,000,000	
R1291	The amount required in the year ending 30th June, 2019 for current expenses of the Office of the Director of Public Prosecution in the following programmes	129,500,000	-	
	0612000 Public Prosecution Services	129,500,000	-	
R1311	The amount required in the year ending 30th June, 2019 for current expenses of the Office of the Registrar of Political Parties in the following programmes	275,000,000	-	
	0614000 Registration, Regulation and Funding of Political Parties	275,000,000	-	
R2011	The amount required in the year ending 30th June, 2019 for current expenses of the Kenya National Commission of Human Rights in the following programmes	13,053,565	-	
	0616000 Protection and Promotion of Human Rights	13,053,565	-	
R2021	The amount required in the year ending 30th June, 2019 for current expenses of the National Land Commission in the following programmes	29,000,000	-	
	0116000 Land Administration and Management	29,000,000	-	
R2031	The amount required in the year ending 30th June, 2019 for current expenses of the Independent Electoral and Boundaries Commission in the following programmes	703,000,000	-	
	0617000 Management of Electoral Processes	833,000,000	-	

() Denotes Deficiency

2019		Supplementary Appropriation		No. 9
(1)	(2)	(3)	(4)	
Vote No.	Service or Purpose	Supply	Supplementary Appropriations in Aid	
	<i>Recurrent Expenditure</i>			
	0618000 Delimitation of Electoral Boundaries	(130,000,000)	-	
R2051	The amount required in the year ending 30th June, 2019 for current expenses of Judicial Service Commission in the following programmes	44,800,000	-	
	0619000 General Administration, Planning and Support Services	44,800,000	-	
R2071	The amount required in the year ending 30th June, 2019 for current expenses of the Public Service Commission in the following programmes	67,206,000	-	
	0725000 General Administration, Planning and Support Services	67,206,000	-	
	0726000 Human Resource management and Development	6,000,000	-	
	0727000 Governance and National Values	(6,000,000)	-	
R2091	The amount required in the year ending 30th June, 2019 for current expenses of the Teachers Service Commission in the following programmes	14,500,327,791	129,000,000	
	0509000 Teacher Resource Management	14,066,841,947	51,000,000	
	0510000 Governance and Standards	500,000,000	14,500,000	
	0511000 General Administration, Planning and Support Services	(66,514,156)	63,500,000	
R2101	The amount required in the year ending 30th June, 2019 for current expenses of the National Police Service Commission in the following programmes	71,300,000	90,000	
	0620000 National Police Service Human Resource Management	71,300,000	90,000	
R2111	The amount required in the year ending 30th June, 2019 for current expenses of the Auditor General in the following programmes	253,000,000	40,000,000	
	0729000 Audit Services	253,000,000	40,000,000	
R2151	The amount required in the year ending 30th June, 2019 for current expenses of the Independent Policing Oversight Authority in the following programmes	66,118,764	-	
	0622000 Policing Oversight Services	66,118,764	-	
	SUBCLASS TOTAL	84,321,928,766	18,324,302,356	

() Denotes Deficiency

No. 9	<i>Supplementary Appropriation</i>		2019
(1) Vote No.	(2) Service or Purpose	(3) Supply	(4) Supplementary Appropriations in Aid
<i>Development Expenditure</i>			
D1024	The amount required in the year ending 30th June, 2019 for development expenses of the State Department for Immigration and Citizen Services in the following programmes	802,985,005	-
	0605000 Population Services Management	802,985,005	-
D1032	The amount required in the year ending 30th June, 2019 for development expenses of the State Department for Devolution in the following programmes	6,243,700,000	(1,030,000,000)
	0712000 Devolution Services	6,243,700,000	(30,000,000)
	0732000 General Administration, Planning and Support Services		- (1,000,000,000)
D1035	The amount required in the year ending 30th June, 2019 for development expenses of the State Department for Development of the ASAL in the following programmes	565,000,000	(736,000,000)
	0733000 Accelerated ASAL Development	565,000,000	(736,000,000)
D1052	The amount required in the year ending 30th June, 2019 for development expenses of the Ministry of Foreign Affairs in the following programmes	300,000,000	-
	0714000 General Administration Planning and Support Services	7,000,000	-
	0715000 Foreign Relation and Diplomacy	293,000,000	-
D1066	The amount required in the year ending 30th June, 2019 for development expenses of the State Department for Early Learning and Basic Education in the following programmes	692,000,000	(68,000,000)
	0501000 Primary Education	1,107,000,000	(53,000,000)
	0502000 Secondary Education	(300,000,000)	-
	0503000 Quality Assurance and Standards	(5,000,000)	(5,000,000)
	0508000 General Administration, Planning and Support Services	(110,000,000)	(10,000,000)
D1092	The amount required in the year ending 30th June, 2019 for development expenses of the State Department for Transport in the following programmes	1,118,231,699	29,342,567,266
	0201000 General Administration, Planning and Support Services	(770,268,301)	101,046,885
	0203000 Rail Transport	2,000,000,000	29,922,652,233

() Denotes Deficiency

2019	<i>Supplementary Appropriation</i>	No. 9	
(1) Vote No.	(2) Service or Purpose	(3) Supply	(4) Supplementary Appropriations in Aid
	<i>Development Expenditure</i>		
	0204000 Marine Transport	(30,000,000)	(446,000,000)
	0205000 Air Transport	(81,500,000)	(235,131,852)
D1094	The amount required in the year ending 30th June, 2019 for development expenses of the State Department for Housing and Urban Development in the following programmes	6,167,789,976	1,527,504,020
	0102000 Housing Development and Human Settlement	(240,126,882)	(105,582,527)
	0105000 Urban and Metropolitan Development	5,448,274,988	1,633,086,547
	0106000 General Administration Planning and Support Services	959,641,870	-
D1132	The amount required in the year ending 30th June, 2019 for development expenses of the State Department for Sports in the following programmes	20,000,000	-
	0901000 Sports	20,000,000	-
D1152	The amount required in the year ending 30th June, 2019 for development expenses of the Ministry of Energy in the following programmes	2,730,000,000	(5,533,105,633)
	0212000 Power Generation	(25,000,000)	(4,316,769,777)
	0213000 Power Transmission and Distribution	2,755,000,000	(836,335,856)
	0214000 Alternative Energy Technologies	-	(380,000,000)
D1162	The amount required in the year ending 30th June, 2019 for development expenses of the State Department for Livestock in the following programmes	978,111,281	(518,000,000)
	0112000 Livestock Resources Management and Development	978,111,281	(518,000,000)
D1165	The amount required in the year ending 30th June, 2019 for development expenses of the State Department for Crop Development in the following programmes	33,367,358	(178,741,112)
	0107000 General Administration Planning and Support Services	64,027,595	(38,000,000)
	0108000 Crop Development and Management	32,987,513	709,258,888
	0109000 Agribusiness and Information Management	(63,647,750)	(850,000,000)

() Denotes Deficiency

No. 9	Supplementary Appropriation	2019	
(1) Vote No.	(2) Service or Purpose	(3) Supply	(4) Supplementary Appropriations in Aid
<i>Development Expenditure</i>			
D1167	The amount required in the year ending 30th June, 2019 for development expenses of the State Department for Irrigation in the following programmes	595,193,236	(419,000,000)
	1014000 Irrigation and Land Reclamation	595,193,236	(419,000,000)
D1168	The amount required in the year ending 30th June, 2019 for development expenses of the State Department for Agricultural Research in the following programmes	393,531,058	-
	0120000 Agricultural Research & Development	393,531,058	-
D1173	The amount required in the year ending 30th June, 2019 for development expenses of the State Department for Cooperatives in the following programmes	38,000,000	-
	0304000 Cooperative Development and Management	38,000,000	-
D1185	The amount required in the year ending 30th June, 2019 for development expenses of the State Department for Social Protection, Pensions & Senior Citizens Affairs in the following programmes	397,199,603	-
	0909000 National Social Safety Net	397,199,603	-
D1213	The amount required in the year ending 30th June, 2019 for development expenses of the State Department for Public Service in the following programmes	164,178,504	-
	0710000 Public Service Transformation	104,742,607	-
	0709000 General Administration Planning and Support Services	59,435,897	-
D1214	The amount required in the year ending 30th June, 2019 for development expenses of the State Department for Youth in the following programmes	1,513,309,142	-
	0711000 Youth Empowerment	1,513,309,142	-
D1261	The amount required in the year ending 30th June, 2019 for development expenses of the Judiciary in the following programmes	518,944,639	(559,000,000)
	0610000 Dispensation of Justice	518,944,639	(559,000,000)
D2071	The amount required in the year ending 30th June, 2019 for development expenses of the Public Service Commission in the following programmes	1,509,433	-

(-) Denotes Deficiency

2019	<i>Supplementary Appropriation</i>		No. 9
<i>(1)</i> <i>Vote No.</i>	<i>(2)</i> <i>Service or Purpose</i>	<i>(3)</i> <i>Supply</i>	<i>(4)</i> <i>Supplementary Appropriations in Aid</i>
	<i>Development Expenditure</i>		
	0725000 General Administration, Planning and Support Services	1,509,433	-
D2141	The amount required in the year ending 30th June, 2019 for development expenses of the National Gender and Equality Commission in the following programmes	1,200,000	-
	0621000 Promotion of Gender Equality and Freedom from Discrimination	1,200,000	
	SUBCLASS TOTAL	23,274,250,934	21,828,224,541
	CLASS TOTAL	107,596,179,700	40,152,526,897

() Denotes Deficiency

SECOND SCHEDULE

(1) Vote No.	(2) Service or Purpose	(3) Supply	(4) Supplementary Appropriations in Aid
<i>Recurrent Expenditure</i>			
R1071	The amount required in the year ending 30th June, 2019 for current expenses of the National Treasury in the following programmes	(24,058,180,212)	-
	0717000 General Administration Planning and Support Services	(25,850,344,547)	-
	0718000 Public Financial Management	1,771,120,644	-
	0719000 Economic and Financial Policy Formulation and Management	28,959,739	-
	0740000 Government Clearing Services	(7,916,048)	-
R1091	The amount required in the year ending 30th June, 2019 for current expenses of the State Department of Infrastructure in the following programmes	(9,239,950)	264,200,000
	0202000 Road Transport	(9,239,950)	264,200,000
R1107	The amount required in the year ending 30th June, 2019 for current expenses of the Ministry of Water and Sanitation in the following programmes	(64,993,557)	1,306,000,000
	1001000 General Administration, Planning and Support Services	(28,181,942)	205,000,000
	1004000 Water Resources Management	3,907,400	250,000,000
	1017000 Water and Sewerage Infrastructure Development	10,489,647	851,000,000
	1014000 Irrigation and Land Reclamation	(36,000,000)	-
	1015000 Water Storage and Flood Control	(34,000,000)	-
	1010000 General Administration, Planning and Support Services	18,791,338	-
R1184	The amount required in the year ending 30th June, 2019 for current expenses of the State Department for Labour in the following programmes	(110,000,000)	-
	0910000 General Administration Planning and Support Services	(86,217,005)	-
	0906000 Promotion of the Best Labour Practice	(10,582,995)	-
	0907000 Manpower Development, Employment and Productivity Management	(13,200,000)	-

() Denotes Deficiency

2019		Supplementary Appropriation		No. 9
(1)	(2)	(3)	(4)	
Vote No.	Service or Purpose	Supply	Supplementary Appropriations in Aid	
R1202	The amount required in the year ending 30th June, 2019 for current expenses of the State Department for Tourism in the following programmes	(196,035,000)	834,000,000	
	0307000 Trade Development and Promotion	(35,035,000)	-	
	0306000 Tourism Development and Promotion	(161,000,000)	834,000,000	
R1212	The amount required in the year ending 30th June, 2019 for current expenses of the State Department for Gender in the following programmes	(72,351,876)	-	
	0912000 Gender Empowerment	(83,430,000)	-	
	0913000 General Administration, Planning and Support Services	11,078,124	-	
R1321	The amount required in the year ending 30th June, 2019 for current expenses of Witness Protection Agency in the following programmes	(40,000,000)	-	
	0615000 Witness Protection	(40,000,000)	-	
R2041	The amount required in the year ending 30th June, 2019 for current expenses of the Parliamentary Service Commission in the following programmes	(40,000,000)	-	
	0722000 Senate Affairs	(40,000,000)	-	
R2042	The amount required in the year ending 30th June, 2019 for current expenses of the National Assembly in the following programmes	(261,750,000)	-	
	0721000 National Legislation, Representation and Oversight	(261,750,000)	-	
R2061	The amount required in the year ending 30th June, 2019 for current expenses of the The Commission on Revenue Allocation in the following programmes	(8,000,000)	-	
	0737000 Inter-Governmental Transfers and Financial Matters	(8,000,000)	-	
R2081	The amount required in the year ending 30th June, 2019 for current expenses of the Salaries and Remuneration Commission in the following programmes	(66,700,000)	-	
	0728000 Salaries and Remuneration Management	(66,700,000)	-	

() Denotes Deficiency

No. 9		Supplementary Appropriation		2019
(1)	(2)	(3)	(4)	
Vote No.	Service or Purpose	Supply	Supplementary Appropriations in Aid	
R2121	The amount required in the year ending 30th June, 2019 for current expenses of the Controller Of Budget in the following programmes	(9,200,000)	-	
	0730000 Control and Management of Public finances	(9,200,000)	-	
R2141	The amount required in the year ending 30th June, 2019 for current expenses of the National Gender and Equality Commission in the following programmes	(3,300,000)	-	
	0621000 Promotion of Gender Equality and Freedom from Discrimination	(3,300,000)	-	
	SUBCLASS TOTAL	(24,939,750,595)	2,404,200,000	

() Denotes Deficiency

2019		Supplementary Appropriation		No. 9
(1)	(2)	(3)	(4)	
Vote No.	Service or Purpose	Supply	Supplementary Appropriations in Aid	
<i>Development Expenditure</i>				
D1011	The amount required in the year ending 30th June, 2019 for development expenses of the Presidency in the following programmes	(6,564,299)	35,000,000	
	0702000 Cabinet Affairs	(178,055,237)	35,000,000	
	0703000 Government Advisory Services	213,000,000	-	
	0704000 State House Affairs	(11,509,062)	-	
	0734000 Deputy President Services	(30,000,000)	-	
D1021	The amount required in the year ending 30th June, 2019 for development expenses of the State Department for Interior in the following programmes	(139,000,000)	(250,000,000)	
	0601000 Policing Services	(84,000,000)	(200,000,000)	
	0602000 Planning, Policy Coordination and Support Service	(55,000,000)	(50,000,000)	
D1023	The amount required in the year ending 30th June, 2019 for development expenses of the State Department for Correctional Services in the following programmes	(1,172,971,538)	-	
	0604000 Correctional services	(1,166,371,538)	-	
	0623000 General Administration, Planning and Support Services	(6,600,000)	-	
D1041	The amount required in the year ending 30th June, 2019 for development expenses of the Ministry of Defence in the following programmes	-	2,266,712,561	
	0801000 Defence	-	2,266,712,561	
D1064	The amount required in the year ending 30th June, 2019 for development expenses of the State Department for Vocational and Technical Training in the following programmes	(366,265,000)	3,640,000,000	
	0505000 Technical Vocational Education and Training	(474,000,000)	3,640,000,000	
	0507000 Youth Training and Development	107,735,000	-	
D1065	The amount required in the year ending 30th June, 2019 for development expenses of the State Department for University Education in the following programmes	(1,130,000,000)	(586,940,431)	
	0504000 University Education	(1,130,000,000)	(586,940,431)	

() Denotes Deficiency

No. 9 *Supplementary Appropriation* **2019**

(1) Vote No.	(2) Service or Purpose	(3) Supply	(4) Supplementary Appropriations in Aid
D1071	The amount required in the year ending 30th June, 2019 for development expenses of the National Treasury in the following programmes.....	(5,682,775,749)	(6,151,813,568)
	0717000 General Administration Planning and Support Services	(136,044,200)	-
	0718000 Public Financial Management	(5,548,703,364)	(6,273,006,826)
	0719000 Economic and Financial Policy Formulation and Management	1,971,815	121,193,258
D1072	The amount required in the year ending 30th June, 2019 for development expenses of the State Department for Planning in the following programmes	(670,875,409)	(110,100,000)
	0706000 Economic Policy and National Planning	(561,000,000)	(95,000,000)
	0707000 National Statistical Information Services	(110,800,000)	-
	0708000 Monitoring and Evaluation Services	(9,460,000)	(15,100,000)
	0709000 General Administration Planning and Support Services	10,384,591	-
D1081	The amount required in the year ending 30th June, 2019 for development expenses of the Ministry of Health in the following programmes	(1,625,530,982)	(7,337,433,665)
	0401000 Preventive, Promotive & RMNCAH	306,461,136	229,200,000
	0402000 National Referral & Specialized Services	(220,030,855)	(6,531,886,432)
	0404000 General Administration, Planning & Support Services	(1,192,474,785)	(530,000,000)
	0405000 Health Policy, Standards and Regulations	(519,486,478)	(504,747,233)
D1091	The amount required in the year ending 30th June, 2019 for development expenses of the State Department of Infrastructure in the following programmes	(8,370,404,945)	8,326,308,783
	0202000 Road Transport	(8,370,404,945)	8,326,308,783
D1095	The amount required in the year ending 30th June, 2019 for development expenses of the State Department for Public Works in the following programmes	(534,176,066)	-
	0103000 Government Buildings	(646,440,000)	-
	0104000 Coastline Infrastructure and Pedestrian Access	(43,960,000)	-

() Denotes Deficiency

2019		Supplementary Appropriation		No. 9
(1)	(2)	(3)	(4)	
Vote No.	Service or Purpose	Supply	Supplementary Appropriations in Aid	
	0106000 General Administration Planning and Support Services	206,223,934	-	
	0218000 Regulation and Development of the Construction Industry	(50,000,000)	-	
D1096	The amount required in the year ending 30th June, 2019 for development expenses of the State Department for Housing, Urban Development and Public Works in the following programmes.....	(66,117,250)	105,582,527	
	0102000 Housing Development and Human Settlement	(113,189,677)	105,582,527	
	0105000 Urban and Metropolitan Development	48,427,017	-	
	0218000 Regulation and Development of the Construction Industry	(1,354,590)	-	
D1107	The amount required in the year ending 30th June, 2019 for development expenses of the Ministry of Water and Sanitation in the following programmes	(2,792,713,792)	(10,172,921,992)	
	1001000 General Administration, Planning and Support Services	34,994,714	-	
	1004000 Water Resources Management	(582,500,000)	(1,570,000,000)	
	1017000 Water and Sewerage Infrastructure Development	38,275,730	(7,532,921,992)	
	1015000 Water Storage and Flood Control	(2,283,484,236)	(1,070,000,000)	
D1108	The amount required in the year ending 30th June, 2019 for development expenses of the Ministry of Environment and Forestry in the following programmes	(116,012,415)	(1,516,520,000)	
	1002000 Environment Management and Protection	(53,656,845)	62,480,000	
	1010000 General Administration, Planning and Support Services	92,644,430	-	
	1012000 Meteorological Services	(60,000,000)	-	
	1018000 Forests and Water Towers Conservation	(95,000,000)	(1,579,000,000)	
D1112	The amount required in the year ending 30th June, 2019 for development expenses of the Ministry of Lands and Physical Planning in the following programmes	(582,137,560)	-	
	0101000 Land Policy and Planning	(582,137,560)	-	

() Denotes Deficiency

No. 9	Supplementary Appropriation	2019	
(1) Vote No.	(2) Service or Purpose	(3) Supply	(4) Supplementary Appropriations in Aid
D1122	The amount required in the year ending 30th June, 2019 for development expenses of the State Department for Information Communications and Technology & Innovation in the following programmes.....	(1,180,917,728)	3,439,000,000
	0210000 ICT Infrastructure Development	(780,917,728)	3,439,000,000
	0217000 E-Government Services	(400,000,000)	-
D1166	The amount required in the year ending 30th June, 2019 for development expenses of the State Department for Fisheries, Aquaculture & the Blue Economy in the following programmes	(745,000,000)	70,000,000
	0111000 Fisheries Development and Management	(342,880,000)	70,000,000
	0118000 Development and Coordination of the Blue Economy	(402,120,000)	-
D1174	The amount required in the year ending 30th June, 2019 for development expenses of the State Department for Trade in the following programmes	(40,000,000)	-
	0307000 Trade Development and Promotion	(40,000,000)	-
D1175	The amount required in the year ending 30th June, 2019 for development expenses of the State Department for Industrialization in the following programmes	(445,000,000)	(550,000,000)
	0301000 General Administration Planning and Support Services	4,977,348	-
	0302000 Industrial Development and Investments	(149,977,348)	(550,000,000)
	0303000 Standards and Business Incubation	(300,000,000)	-
D1184	The amount required in the year ending 30th June, 2019 for development expenses of the State Department for Labour in the following programmes	(19,000,000)	10,900,000
	0907000 Manpower Development, Employment and Productivity Management	(19,000,000)	10,900,000
D1192	The amount required in the year ending 30th June, 2019 for development expenses of the State Department for Mining in the following programmes	(17,000,000)	-
	1007000 General Administration Planning and Support Services	(12,000,000)	-

() Denotes Deficiency

2019	<i>Supplementary Appropriation</i>		No. 9
<i>(1)</i>	<i>(2)</i>	<i>(3)</i>	<i>(4)</i>
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Supplementary Appropriations in Aid</i>
	1009000 Mineral Resources Management	(5,000,000)	-
D1193	The amount required in the year ending 30th June, 2019 for development expenses of the State Department for Petroleum in the following programmes	(19,341)	(50,000,000)
	0215000 Exploration and Distribution of Oil and Gas	(19,341)	(50,000,000)
D1202	The amount required in the year ending 30th June, 2019 for development expenses of the State Department for Tourism in the following programmes	(780,000,000)	-
	0306000 Tourism Development and Promotion	(780,000,000)	-
D1203	The amount required in the year ending 30th June, 2019 for development expenses of the State Department for Wildlife in the following programmes	-	(65,016,000)
	1019000 Wildlife Conservation and Management	-	(65,016,000)
D1204	The amount required in the year ending 30th June, 2019 for development expenses of the Ministry of Tourism and Wildlife in the following programmes	(200,000,000)	-
	0306000 Tourism Development and Promotion	(200,000,000)	-
D1211	The amount required in the year ending 30th June, 2019 for development expenses of the State Department for Public Service and Youth in the following programmes	(409,342,607)	-
	0710000 Public Service Transformation	(114,742,607)	-
	0711000 Youth Empowerment	(294,600,000)	-
D1221	The amount required in the year ending 30th June, 2019 for development expenses of the State Department for East African Community in the following programmes	-	(48,750,000)
	0305000 East African Affairs and Regional Integration	-	(48,750,000)
D1222	The amount required in the year ending 30th June, 2019 for development expenses of the State Department for Regional and Northern Corridor Development in the following programmes	(296,500,000)	(5,444,499,372)
	1013000 Integrated Regional Development	(296,500,000)	(5,444,499,372)

() Denotes Deficiency

No. 9	Supplementary Appropriation		2019
(1) Vote No.	(2) Service or Purpose	(3) Supply	(4) Supplementary Appropriations in Aid
D1252	The amount required in the year ending 30th June, 2019 for development expenses of the State Law Office and Department of Justice in the following programmes	(538,000,000)	-
	0607000 Governance, Legal Training and Constitutional Affairs	(488,000,000)	-
	0609000 General Administration, Planning and Support Services	(50,000,000)	-
D1271	The amount required in the year ending 30th June, 2019 for development expenses of the Ethics and Anti-Corruption Commission in the following programmes	(84,183,254)	-
	0611000 Ethics and Anti-Corruption	(84,183,254)	-
D1291	The amount required in the year ending 30th June, 2019 for development expenses of the Office of the Director of Public Prosecutions in the following programmes	(75,000,000)	-
	0612000 Public Prosecution Services	(75,000,000)	-
D2031	The amount required in the year ending 30th June, 2019 for development expenses of the Independent Electoral and Boundaries Commission in the following programmes	(43,000,000)	-
	0617000 Management of Electoral Processes	(43,000,000)	-
D2041	The amount required in the year ending 30th June, 2019 for development expenses of the Parliamentary Service Commission in the following programmes	(450,000,000)	-
	0723000 General Administration, Planning and Support Services	(450,000,000)	-
D2091	The amount required in the year ending 30th June, 2019 for development expenses of the Teachers Service Commission in the following programmes	(96,000,000)	-
	0511000 General Administration, Planning and Support Services	(96,000,000)	-
D2111	The amount required in the year ending 30th June, 2019 for development expenses of the Auditor General in the following programmes	(220,000,000)	-
	0729000 Audit Services	(220,000,000)	-
	SUBCLASS TOTAL	(28,894,507,935.0)	(14,390,491,157.0)
	CLASS TOTAL	(53,834,258,530.0)	(11,986,291,157.0)
	GRAND TOTAL	53,761,921,170	28,166,235,740.0

() Denotes Deficiency

