

SPECIAL ISSUE

Kenya Gazette Supplement No. 199 (Acts No. 25)



REPUBLIC OF KENYA

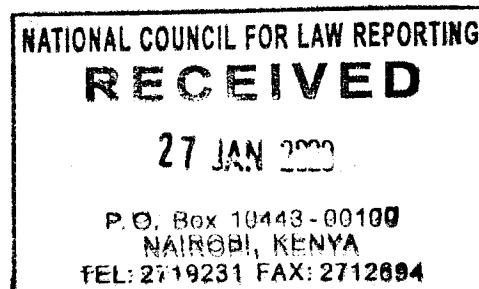
KENYA GAZETTE SUPPLEMENT

ACTS, 2019

NAIROBI, 6th December, 2019

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**THE SUPPLEMENTARY APPROPRIATION (NO. 2)
ACT, 2019**

No. 25 of 2019

Date of Assent: 5th December, 2019

Date of Commencement: See Section 1

AN ACT of Parliament to authorize the issue of certain sums of money out of the Consolidated Fund and their application towards the service of the year ending on the 30th June, 2020, and to appropriate those sums for certain public services and purposes

ENACTED by the Parliament of Kenya, as follows—

1. This Act may be cited as the Supplementary Appropriation (No. 2) Act, 2019 and shall come into force upon publication in the Gazette.

Short title and commencement.

2. The Treasury may issue the sum of seventy-three billion, four hundred and forty-eight million, seventy-four thousand, one hundred and thirteen shillings out of the Consolidated Fund and apply it towards the supply granted for the service of the year ending on the 30th June, 2020.

Issue of KShs 73,448,074,113 out of the Consolidated Fund for the service of the year ending on 30th June, 2020.

3. The sum granted by section 2 shall be appropriated for the several services and purposes specified in the second column of the First Schedule, in the amounts specified in the third column of that Schedule.

Appropriation of the money granted.

4. In addition to the sum granted by section 2, the sum specified in the fourth column of the First and Second Schedules shall be applied for the several services and purposes specified in the second column of those Schedules, out of revenue directed to be applied outside the consolidated fund under Article 206 (1) (b) of the Constitution.

Appropriations in aid.

5. The supply granted for the services of the year ending on 30th June, 2020, in respect of Votes R1035, R1041, R1064, R1065, R1066, R1068, R1071, R1072, R1091, R1092, R1093, R1094, R1095, R1107, R1108, R1112, R1122, R1123, R1132, R1134, R1152, R1162, R1165, R1166, R1167, R1168, R1173, R1174, R1175, R1184, R1185, R1192, R1193, R1202, R1203, R1212,

Reduction of KSh. 19,128,097,197.

R1213, R1214, R1221, R1222, R1252, R1311, R2021, R2031, R2041, R2042, R2061, R2091, R2101, R2121, R2141, R2151, D1011, D1024, D1065, D1071, D1072, D1123, D1167, D1173, D1184, D1192, D1202, D1213, D1222, D1252, D1261, D2031, D2041 and D2141 in accordance with the Appropriation Act, 2019, is reduced by the amounts specified in the third column of the Second Schedule.

FIRST SCHEDULE			
(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply KSh.	Supplementary Appropriations in Aid KSh.
<i>Recurrent Expenditure</i>			
R1011	The amount required in the year ending 30th June, 2020 for current expenses of the Presidency in the following programmes		
	.....	431,793,000	-
	0704000 State House Affairs	131,793,000	-
	0734000 Deputy President Services	300,000,000	-
R1021	The amount required in the year ending 30th June, 2020 for current expenses of the State Department on Interior in the following programmes.....		
	.....	278,982,619	-
	0601000 Policing Services	257,998,445	-
	0602000 Planning, Policy Coordination and Support Service	440,760,056	-
	0603000 Government Printing Services	(62,516,191)	-
	0626000 Population Management Services	(357,259,691)	-
R1023	The amount required in the year ending 30th June, 2020 for current expenses of the State Department for Correctional Services in the following programmes		
	.....	281,559,010	-
	0604000 Correctional services	313,203,492	-
	0623000 General Administration, Planning and Support Services	(31,644,482)	-
R1024	The amount required in the year ending 30th June, 2020 for current expenses of the State Department for Immigration and Citizen Services in the following programmes		
	.....	112,470,350	-
	0605000 Migration & Citizen Services Management	112,470,350	-
R1032	The amount required in the year ending 30th June, 2020 for current expenses of the State Department of Devolution in the following programmes		
	.....	982,105,000	-
	0712000 Devolution Services	(43,928,703)	-
	0732000 General Administration, Planning and Support Services	(63,828,764)	-
	0713000 Special Initiatives	1,089,862,467	-

() Denotes Deficiency

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FIRST SCHEDULE			
(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Supplementary Appropriations in Aid
		KSh.	KSh.
<i>Recurrent Expenditure</i>			
R1052	The amount required in the year ending 30th June, 2020 for current expenses of the Ministry of Foreign Affairs in the following programmes.....	152,377,975	-
	0714000 General Administration Planning and Support Services	15,872,490	-
	0715000 Foreign Relation and Diplomacy	(182,572,969)	-
	0741000 Economic and Commercial Diplomacy	324,279,723	-
	0742000 Foreign Policy Research, Capacity Development and Technical Cooperation	(5,201,269)	-
R1081	The amount required in the year ending 30th June, 2020 for current expenses of the Ministry of Health in the following programmes	4,819,981,304	-
	0401000 Preventive, Promotive & RMNCAH	2,178,701,640	-
	0402000 National Referral & Specialized Services	846,491,295	-
	0404000 General Administration, Planning & Support Services	(99,619,351)	-
	0405000 Health Policy, Standards and Regulations	1,894,407,720	-
R1291	The amount required in the year ending 30th June, 2020 for current expenses of the Office of the Director of Public Prosecution in the following programmes...	150,000,000	-
	0612000 Public Prosecution Services	150,000,000	-
R2043	The amount required in the year ending 30th June, 2020 for current expenses of the Parliamentary Joint Services in the following programmes	3,095,443,580	7,000,000
	0723000 General Administration, Planning and Support Services	3,095,443,580	7,000,000
R2071	The amount required in the year ending 30th June, 2020 for current expenses of the Public Service Commission in the following programmes	185,500,000	-
	0725000 General Administration, Planning and Support Services	185,500,000	-
	SUBCLASS TOTAL	10,490,212,838	7,000,000

() Denotes Deficiency

FIRST SCHEDULE			
(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply KSh.	Supplementary Appropriations in Aid KSh.
<i>Development Expenditure</i>			
D1021	The amount required in the year ending 30th June, 2020 for development expenses of the State Department for Interior in the following programmes	1,158,500,000	-
	0601000 Policing Services	1,090,000,000	-
	0602000 Planning, Policy Coordination and Support Service	830,000,000	-
	0626000 Population Management Services	(761,500,000)	-
D1032	The amount required in the year ending 30th June, 2020 for development expenses of the State Department for Devolution in the following programmes	77,900,000	-
	0712000 Devolution Services	77,900,000	-
D1035	The amount required in the year ending 30th June, 2020 for development expenses of the State Department for Development of the ASAL in the following programmes..	2,817,286,516	-
	0733000 Accelerated ASAL Development	2,817,286,516	-
D1064	The amount required in the year ending 30th June, 2020 for development expenses of the State Department for Vocational and Technical Training in the following programmes	608,541,000	-
	0505000 Technical Vocational Education and Training	571,500,000	-
	0507000 Youth Training and Development	37,041,000	-
D1066	The amount required in the year ending 30th June, 2020 for development expenses of the State Department for Early Learning and Basic Education in the following programmes	1,250,000,000	65,000,000
	0501000 Primary Education	1,220,000,000	65,000,000
	0502000 Secondary Education	30,000,000	-
D1081	The amount required in the year ending 30th June, 2020 for development expenses of the Ministry of Health in the following programmes	17,784,452,549	300,000,000

() Denotes Deficiency

FIRST SCHEDULE			
(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Supplementary Appropriations in Aid
		KSh.	KSh.
	<i>Development Expenditure</i>		
	0401000 Preventive, Promotive & RMNCAH	638,638,601	-
	0402000 National Referral & Specialized Services	100,000,000	-
	0403000 Health Research and Development	70,000,000	-
	0405000 Health Policy, Standards and Regulations	16,975,813,948	300,000,000
D1091	The amount required in the year ending 30th June, 2020 for development expenses of the State Department of Infrastructure in the following programmes	5,488,905,726	2,026,094,274
	0202000 Road Transport	5,488,905,726	2,026,094,274
D1092	The amount required in the year ending 30th June, 2020 for development expenses of the State Department for Transport in the following programmes	12,369,503,944	17,067,000,000
	0201000 General Administration, Planning and Support Services	39,000,000	127,000,000
	0203000 Rail Transport	10,118,003,944	16,900,000,000
	0204000 Marine Transport	2,192,500,000	-
	0205000 Air Transport	20,000,000	40,000,000
D1094	The amount required in the year ending 30th June, 2020 for development expenses of the State Department for Housing and Urban Development in the following programmes	514,493,736	-
	0105000 Urban and Metropolitan Development	514,493,736	-
D1095	The amount required in the year ending 30th June, 2020 for development expenses of the State Department for Public Works in the following programmes	1,590,787,661	-
	0103000 Government Buildings	1,706,285,046	-
	0104000 Coastline Infrastructure and Pedestrian Access	(115,497,385)	-
D1107	The amount required in the year ending 30th June, 2020 for development expenses of the Ministry of Water and Sanitation in the following programmes	3,809,981,918	942,000,000
	1004000 Water Resources Management	(1,940,000,000)	1,500,000,000

() Denotes Deficiency

2019

Supplementary Appropriation (No. 2)

No. 25

FIRST SCHEDULE

(1) Vote No.	(2) Service or Purpose	(3) Supply KSh.	(4) Supplementary Appropriations in Aid KSh.
	<i>Development Expenditure</i>		
	1017000 Water and Sewerage Infrastructure Development	4,999,981,918	(558,000,000)
	1015000 Water Storage and Flood Control	750,000,000	-
D1108	The amount required in the year ending 30th June, 2020 for development expenses of the Ministry of Environment and Forestry in the following programmes	79,000,000	-
	1002000 Environment Management and Protection	(5,000,000)	-
	1018000 Forests and Water Towers Conservation	84,000,000	-
D1122	The amount required in the year ending 30th June, 2020 for development expenses of the State Department for Information Communications and Technology & Innovation in the following programmes.....	1,564,920,327	(200,000,000)
	0210000 ICT Infrastructure Development	(800,000,000)	(200,000,000)
	0217000 E-Government Services	2,364,920,327	-
D1132	The amount required in the year ending 30th June, 2020 for development expenses of the State Department for Sports in the following programmes	100,000,000	-
	0901000 Sports	100,000,000	-
D1134	The amount required in the year ending 30th June, 2020 for development expenses of the State Department for Culture and Heritage in the following programmes	17,000,000	-
	0902000 Culture/ Heritage	17,000,000	-
D1152	The amount required in the year ending 30th June, 2020 for development expenses of the Ministry of Energy in the following programmes	3,867,045,344	2,164,792,970
	0212000 Power Generation	(689,000,000)	19,000,000
	0213000 Power Transmission and Distribution	1,556,045,344	2,145,792,970
	0214000 Alternative Energy Technologies	3,000,000,000	-

() Denotes Deficiency

FIRST SCHEDULE			
(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Supplementary Appropriations in Aid
		KSh.	KSh.
<i>Development Expenditure</i>			
D1162	The amount required in the year ending 30th June, 2020 for development expenses of the State Department for Livestock in the following programmes	50,000,000	-
	0112000 Livestock Resources Management and Development	50,000,000	-
D1165	The amount required in the year ending 30th June, 2020 for development expenses of the State Department for Crop Development in the following programmes	295,000,000	-
	0107000 General Administration Planning and Support Services	325,000,000	-
	0108000 Crop Development and Management	(30,000,000)	-
D1175	The amount required in the year ending 30th June, 2020 for development expenses of the State Department for Industrialization in the following programmes.....	4,727,966,089	-
	0302000 Industrial Development and Investments	4,131,198,089	-
	0303000 Standards and Business Incubation	596,768,000	-
D1185	The amount required in the year ending 30th June, 2020 for development expenses of the State Department for Social Protection, Pensions & Senior Citizens Affairs in the following programmes.....	950,000,000	-
	0909000 National Social Safety Net	950,000,000	-
D1203	The amount required in the year ending 30th June, 2020 for development expenses of the State Department for Wildlife in the following programme	100,000,000	-
	1019000 Wildlife Conservation and Management	100,000,000	-

() Denotes Deficiency

2019

Supplementary Appropriation (No. 2)

No. 25

FIRST SCHEDULE

(1) Vote No.	(2) Service or Purpose	(3) Supply KSh.	(4) Supplementary Appropriations in Aid KSh.
<i>Development Expenditure</i>			
D1271	The amount required in the year ending 30th June, 2020 for development expenses of the Ethics and Anti-Corruption Commission in the following programmes		
	.....	10,026,465	-
	0611000 Ethics and Anti-Corruption	10,026,465	-
D2043	The amount required in the year ending 30th June, 2020 for development expenses of the Parliamentary Joint Services in the following programmes		
	.....	2,835,550,000	-
	0723000 General Administration, Planning and Support Services	2,835,550,000	-
D2091	The amount required in the year ending 30th June, 2020 for development expenses of the Teachers Service Commission in the following programmes		
	.....	891,000,000	-
	0509000 Teacher Resource Management	945,000,000	-
	0511000 General Administration, Planning and Support Services	(54,000,000)	-
	SUBCLASS TOTAL.....	62,957,861,275	22,364,887,244
	CLASS TOTAL.....	73,448,074,113	22,371,887,244

() Denotes Deficiency

SECOND SCHEDULE			
(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Supplementary Appropriations in Aid
		KSh.	KSh.
<i>Recurrent Expenditure</i>			
R1035	The amount required in the year ending 30th June, 2020 for current expenses of the State Department for Development of the ASAL in the following programmes	(86,100,000)	-
	0733000 Accelerated ASAL Development	(86,100,000)	-
R1041	The amount required in the year ending 30th June, 2020 for current expenses of the Ministry of Defence in the following programmes	(119,516,505)	-
	0803000 General Administration, Planning and Support Services	(119,516,505)	-
R1064	The amount required in the year ending 30th June, 2020 for current expenses of the State Department for Vocational and Technical Training in the following programmes	(53,421,786)	15,000,000
	0505000 Technical Vocational Education and Training	(23,864,887)	15,000,000
	0507000 Youth Training and Development	(5,004,126)	-
	0508000 General Administration, Planning and Support Services	(24,552,773)	-
R1065	The amount required in the year ending 30th June, 2020 for current expenses of the State Department for University Education in the following programmes	(97,470,931)	-
	0504000 University Education	(12,957,652)	-
	0506000 Research, Science, Technology and Innovation	(16,482,004)	-
	0508000 General Administration, Planning and Support Services	(68,031,275)	-
R1066	The amount required in the year ending 30th June, 2020 for current expenses of the State Department for Early Learning & Basic Education in the following programmes	(365,326,656)	-
	0501000 Primary Education	(55,085,396)	-
	0502000 Secondary Education	(25,639,235)	-

() Denotes Deficiency

2019

Supplementary Appropriation (No. 2)

No. 25

SECOND SCHEDULE

(1) Vote No.	(2) Service or Purpose	(3) Supply KSh.	(4) Supplementary Appropriations in Aid KSh.
	<i>Recurrent Expenditure</i>		
	0503000 Quality Assurance and Standards	(7,416,199)	-
	0508000 General Administration, Planning and Support Services	(277,185,826)	-
R1068	The amount required in the year ending 30th June, 2020 for current expenses of the State Department for Post Training and Skills Development in the following programmes	(74,600,000)	-
	0508000 General Administration, Planning and Support Services	(29,115,000)	-
	0512000 Work Place Readiness Services	(23,250,000)	-
	0513000 Post Training Information Management	(22,235,000)	-
R1071	The amount required in the year ending 30th June, 2020 for current expenses of the National Treasury in the following programmes	(1,789,962,640)	-
	0717000 General Administration Planning and Support Services	(1,524,431,331)	-
	0718000 Public Financial Management	(235,672,220)	-
	0719000 Economic and Financial Policy Formulation and Management	(29,859,089)	-
R1072	The amount required in the year ending 30th June, 2020 for current expenses of the State Department for Planning in the following programmes	(137,441,931)	-
	0706000 Economic Policy and National Planning	(2,962,481)	-
	0708000 Monitoring and Evaluation Services	(34,971,443)	-
	0709000 General Administration Planning and Support Services	(99,508,007)	-
R1091	The amount required in the year ending 30th June, 2020 for current expenses of the State Department of Infrastructure in the following programmes	(115,589,577)	-
	0202000 Road Transport	(115,589,577)	-

() Denotes Deficiency

SECOND SCHEDULE			
(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply KSh.	Supplementary Appropriations in Aid KSh.
<i>Recurrent Expenditure</i>			
R1092	The amount required in the year ending 30th June, 2020 for current expenses of the State Department of Transport in the following programmes	(77,910,960)	-
	0201000 General Administration, Planning and Support Services	4,601,865	(50,000,000)
	0204000 Marine Transport	(21,544,503)	-
	0205000 Air Transport	(58,281,384)	50,000,000
	0216000 Road Safety	(2,686,938)	-
R1093	The amount required in the year ending 30th June, 2020 for current expenses of the State Department for Shipping and Maritime Affairs in the following programmes	(47,221,038)	-
	0220000 Shipping and Maritime Affairs	(47,221,038)	-
R1094	The amount required in the year ending 30th June, 2020 for current expenses of the State Department for Housing & Urban Development in the following programmes	(69,667,174)	-
	0102000 Housing Development and Human Settlement	(25,963,725)	-
	0105000 Urban and Metropolitan Development	(17,010,156)	-
	0106000 General Administration Planning and Support Services	(26,693,293)	-
R1095	The amount required in the year ending 30th June, 2020 for current expenses of the State Department for Public Works in the following programmes	(52,192,522)	-
	0103000 Government Buildings	(9,705,641)	-
	0104000 Coastline Infrastructure and Pedestrian Access	(6,240,249)	-
	0106000 General Administration Planning and Support Services	(26,897,857)	-
	0218000 Regulation and Development of the Construction Industry	(9,348,775)	-
R1107	The amount required in the year ending 30th June, 2020 for current expenses of the Ministry of Water and Sanitation in the following programmes	(49,351,695)	-

() Denotes Deficiency

SECOND SCHEDULE

(1) Vote No.	(2) Service or Purpose	(3) Supply KSh.	(4) Supplementary Appropriations in Aid KSh.
	<i>Recurrent Expenditure</i>		
	1001000 General Administration, Planning and Support Services	(36,007,035)	-
	1004000 Water Resources Management	(9,268,049)	-
	1017000 Water and Sewerage Infrastructure Development	(4,076,611)	-
R1108	The amount required in the year ending 30th June, 2020 for current expenses of the Ministry of Environment and Forestry in the following programmes	(85,350,564)	-
	1002000 Environment Management and Protection	(13,965,718)	-
	1010000 General Administration, Planning and Support Services	(38,621,860)	-
	1012000 Meteorological Services	(28,415,432)	-
	1018000 Forests and Water Towers Conservation	(4,347,554)	-
R1112	The amount required in the year ending 30th June, 2020 for current expenses of the Ministry of Lands and Physical Planning in the following programmes	(90,160,991)	-
	0101000 Land Policy and Planning	(90,160,991)	-
R1122	The amount required in the year ending 30th June, 2020 for current expenses of the State Department for Information Communications and Technology & Innovation in following programmes	(462,959,270)	-
	0207000 General Administration Planning and Support Services	(34,251,442)	-
	0210000 ICT Infrastructure Development	(47,422,400)	-
	0217000 E-Government Services	(354,541,894)	-
	0221000 Film Development Services Programme	(26,743,534)	-
R1123	The amount required in the year ending 30th June, 2020 for current expenses of the State Department for Broadcasting and Telecommunication in the following programmes	(233,242,236)	-
	0207000 General Administration Planning and Support Services	(32,183,761)	-

() Denotes Deficiency

SECOND SCHEDULE

(1) Vote No.	(2) Service or Purpose	(3) Supply KSh.	(4) Supplementary Appropriations in Aid KSh.
	<i>Recurrent Expenditure</i>		
	0208000 Information And Communication Services	(201,058,475)	-
R1132	The amount required in the year ending 30th June, 2020 for current expenses of the State Department for Sports Development in the following programmes	(53,562,340)	-
	0901000 Sports	(53,562,340)	-
R1134	The amount required in the year ending 30th June, 2020 for current expenses of the State Department for Culture and Heritage in the following programmes	(122,151,828)	-
	0902000 Culture/ Heritage	(52,886,234)	-
	0903000 The Arts	(30,150,487)	-
	0904000 Library Services	(7,491,000)	-
	0905000 General Administration, Planning and Support Services	(31,624,107)	-
R1152	The amount required in the year ending 30th June, 2020 for current expenses of the Ministry of Energy in the following programmes	-	562,666,844
	0213000 Power Transmission and Distribution	-	562,666,844
R1162	The amount required in the year ending 30th June, 2020 for current expenses of the State Department for Livestock in the following programmes	(71,811,437)	-
	0112000 Livestock Resources Management and Development	(71,811,437)	-
R1165	The amount required in the year ending 30th June, 2020 for current expenses of the State Department for Crop Development in the following programmes	(11,193,404)	-
	0107000 General Administration Planning and Support Services	6,959,981	-
	0108000 Crop Development and Management	(13,285,341)	-
	0109000 Agribusiness and Information Management	(4,868,044)	-
R1166	The amount required in the year ending	(116,206,663)	-

() Denotes Deficiency

SECOND SCHEDULE

(1) Vote No.	(2) Service or Purpose	(3) Supply KSh.	(4) Supplementary Appropriations in Aid KSh.
<i>Recurrent Expenditure</i>			
	30th June, 2020 for current expenses of the State Department for Fisheries, Aquaculture & the Blue Economy in the following programmes		
	0111000 Fisheries Development and Management	(45,395,200)	-
	0117000 General Administration, Planning and Support Services	(30,720,604)	-
	0118000 Development and Coordination of the Blue Economy	(40,090,859)	-
R1167	The amount required in the year ending 30th June, 2020 for current expenses of the State Department for Irrigation in the following programmes	(82,860,214)	-
	1014000 Irrigation and Land Reclamation	(55,901,736)	-
	1016000 General Administration, Planning and Support Services	(22,747,324)	-
	1022000 Water Harvesting and Storage for Irrigation	(4,211,154)	-
R1168	The amount required in the year ending 30th June, 2020 for current expenses of the State Department for Agricultural Research in the following	(102,666,684)	-
	0120000 Agricultural Research & Development	(102,666,684)	-
R1173	The amount required in the year ending 30th June, 2020 for current expenses of the State Department for cooperatives in the following programmes	(81,000,060)	-
	0304000 Cooperative Development and Management	(81,000,060)	-
R1174	The amount required in the year ending 30th June, 2020 for current expenses of the State Department for Trade in the following programmes	(45,953,444)	-
	0307000 Trade Development and Promotion	(45,953,444)	-
R1175	The amount required in the year ending 30th June, 2020 for current expenses of the	(55,134,392)	-

() Denotes Deficiency

SECOND SCHEDULE			
(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Supplementary Appropriations in Aid
		KSh.	KSh.
<i>Recurrent Expenditure</i>			
State Department for Industrialization in the following programmes			
	0301000 General Administration Planning and Support Services	(35,778,671)	-
	0302000 Industrial Development and Investments	(19,355,721)	-
R1184	The amount required in the year ending 30th June, 2020 for current expenses of the State Department for Labour in the following programmes	(257,567,983)	-
	0910000 General Administration Planning and Support Services	(76,575,293)	-
	0906000 Promotion of the Best Labour Practice	(105,618,321)	-
	0907000 Manpower Development, Employment and Productivity Management	(75,374,369)	-
R1185	The amount required in the year ending 30th June, 2020 for current expenses of the State Department for Social Protection, Pensions & Senior Citizens Affairs in the following programmes	(461,625,912)	-
	0908000 Social Development and Children Services	5,809,495	-
	0909000 National Social Safety Net	(353,888,382)	-
	0914000 General Administration, Planning and Support Services	(113,547,025)	-
R1192	The amount required in the year ending 30th June, 2020 for current expenses of the State Department for Mining in the following programmes	(80,837,500)	-
	1007000 General Administration Planning and Support Services	(44,782,628)	-
	1009000 Mineral Resources Management	(12,079,058)	-
	1021000 Geological Survey and Geoinformation Management	(23,975,814)	-
R1193	The amount required in the year ending 30th June, 2020 for current expenses of the State Department for Petroleum in the	(32,037,500)	-

() Denotes Deficiency

2019	<i>Supplementary Appropriation (No. 2)</i>		No. 25
SECOND SCHEDULE			
(1) Vote No.	(2) Service or Purpose	(3) Supply KSh.	(4) Supplementary Appropriations in Aid KSh.
<i>Recurrent Expenditure</i>			
	following programmes		
	0215000 Exploration and Distribution of Oil and Gas	(32,037,500)	-
R1202	The amount required in the year ending 30th June, 2020 for current expenses of the State Department for Tourism in the following programmes	(94,004,573)	-
	0306000 Tourism Development and Promotion	(94,004,573)	-
R1203	The amount required in the year ending 30th June, 2020 for current expenses of the State Department for Wildlife in the following programmes	(51,691,157)	-
	1019000 Wildlife Conservation and Management	(51,691,157)	-
R1212	The amount required in the year ending 30th June, 2020 for current expenses of the State Department for Gender in the following programmes	(138,550,000)	-
	0912000 Gender Empowerment	(57,290,829)	-
	0913000 General Administration, Planning and Support Services	(81,259,171)	-
R1213	The amount required in the year ending 30th June, 2020 for current expenses of the State Department for Public Service in the following programmes	(208,289,602)	-
	0710000 Public Service Transformation	(134,068,800)	-
	0709000 General Administration Planning and Support Services	(74,220,802)	-
R1214	The amount required in the year ending 30th June, 2020 for current expenses of the State Department for Youth in the following programmes	(362,365,824)	-
	0711000 Youth Empowerment	(362,365,824)	-
R1221	The amount required in the year ending 30th June, 2020 for current expenses of the State Department for East African Community in the following programmes	(51,660,615)	-

() Denotes Deficiency

SECOND SCHEDULE			
(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Supplementary Appropriations in Aid
		KSh.	KSh.
	<i>Recurrent Expenditure</i>		
	0305000 East African Affairs and Regional Integration	(51,660,615)	-
R1222	The amount required in the year ending 30th June, 2020 for current expenses of the State Department for Regional and Northern Corridor Development in the following programmes	(54,500,012)	-
	1013000 Integrated Regional Development	(54,500,012)	-
R1252	The amount required in the year ending 30th June, 2020 for current expenses of the State Law Office and Department of Justice in the following programmes	(286,140,252)	-
	0606000 Legal Services	(81,380,405)	-
	0607000 Governance, Legal Training and Constitutional Affairs	(44,540,906)	-
	0609000 General Administration, Planning and Support Services	(160,218,941)	-
R1311	The amount required in the year ending 30th June, 2020 for current expenses of the Office of the Registrar of Political Parties in the following programmes	(32,556,074)	-
	0614000 Registration, Regulation and Funding of Political Parties	(32,556,074)	-
R2021	The amount required in the year ending 30th June, 2020 for current expenses of the National Land Commission in the following programmes	(120,992,425)	-
	0116000 Land Administration and Management	(120,992,425)	-
R2031	The amount required in the year ending 30th June, 2020 for current expenses of the Independent Electoral and Boundaries Commission in the following programmes	(219,000,000)	-
	0617000 Management of Electoral Processes	212,762,597	-
	0618000 Delimitation of Electoral Boundaries	(431,762,597)	-
R2041	The amount required in the year ending 30th June, 2020 for current expenses of the Parliamentary Service Commission in the	(3,470,443,580)	(7,000,000)

() Denotes Deficiency

2019	<i>Supplementary Appropriation (No. 2)</i>		No. 25
SECOND SCHEDULE			
(1) Vote No.	(2) <i>Service or Purpose</i>	(3) <i>Supply</i> KSh.	(4) <i>Supplementary Appropriations in Aid</i> KSh.
<i>Recurrent Expenditure</i>			
	following programmes		
	0722000 Senate Affairs	(360,000,000)	-
	0723000 General Administration, Planning and Support Services	(3,110,443,580)	(7,000,000)
R2042	The amount required in the year ending 30th June, 2020 for current expenses of the National Assembly in the following programmes.....	(150,000,000)	-
	0721000 National Legislation, Representation and Oversight	(150,000,000)	-
R2061	The amount required in the year ending 30th June, 2020 for current expenses of the The Commission on Revenue Allocation in the following programmes	(28,938,369)	-
	0737000 Inter-Governmental Transfers and Financial Matters	(28,938,369)	-
R2091	The amount required in the year ending 30th June, 2020 for current expenses of the Teachers Service Commission in the following programmes	(310,327,238)	-
	0509000 Teacher Resource Management	(5,961,298)	-
	0510000 Governance and Standards	(32,574,034)	-
	0511000 General Administration, Planning and Support Services	(271,791,906)	-
R2101	The amount required in the year ending 30th June, 2020 for current expenses of the National Police Service Commission in the following programmes	(83,790,900)	-
	0620000 National Police Service Human Resource Management	(83,790,900)	-
R2121	The amount required in the year ending 30th June, 2020 for current expenses of the Controller Of Budget in the following programmes	(51,829,201)	-
	0730000 Control and Management of Public finances	(51,829,201)	-
R2141	The amount required in the year ending 30th June, 2020 for current expenses of the National Gender and Equality Commission in the following programmes	(98,221,027)	-

() Denotes Deficiency

SECOND SCHEDULE			
(1) Vote No.	(2) Service or Purpose	(3) Supply KSh.	(4) Supplementary Appropriations in Aid KSh.
	<i>Recurrent Expenditure</i>		
	0621000 Promotion of Gender Equality and Freedom from Discrimination	(98,221,027)	
R2151	The amount required in the year ending 30th June, 2020 for current expenses of the Independent Policing Oversight Authority in the following programmes	(1,500,000)	-
	0622000 Policing Oversight Services	(1,500,000)	-
	SUBCLASS TOTAL.....	(11,396,896,686)	570,666,844

() Denotes Deficiency

SECOND SCHEDULE

(1) Vote No.	(2) Service or Purpose	(3) Supply KSh.	(4) Supplementary Appropriations in Aid KSh.
<i>Development Expenditure</i>			
D1011	The amount required in the year ending 30th June, 2020 for development expenses of the Presidency in the following programmes	(92,100,000)	-
	0702000 Cabinet Affairs	(51,000,000)	-
	0704000 State House Affairs	(21,100,000)	-
	0734000 Deputy President Services	(20,000,000)	-
D1024	The amount required in the year ending 30th June, 2020 for development expenses of the State Department for Immigration and Citizen Services in the following programmes	(150,000,000)	-
	0605000 Migration & Citizen Services Management	(150,000,000)	-
D1065	The amount required in the year ending 30th June, 2020 for development expenses of the State Department for University Education in the following programmes	(17,511,676)	14,040,000
	0504000 University Education	-	14,040,000
	0506000 Research, Science, Technology and Innovation	(17,511,676)	-
D1071	The amount required in the year ending 30th June, 2020 for development expenses of the National Treasury in the following programmes.....	(736,988,849)	167,315,062
	0717000 General Administration Planning and Support Services	(50,000,000)	-
	0718000 Public Financial Management	(594,988,849)	75,315,062
	0719000 Economic and Financial Policy Formulation and Management	(92,000,000)	92,000,000
D1072	The amount required in the year ending 30th June, 2020 for development expenses of the State Department for Planning in the following programmes	(313,008,312)	-
	0706000 Economic Policy and National Planning	(263,008,312)	-

() Denotes Deficiency

SECOND SCHEDULE			
(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Supplementary Appropriations in Aid
		KSh.	KSh.
	0708000 Monitoring and Evaluation Services	(50,000,000)	-
D1123	The amount required in the year ending 30th June, 2020 for development expenses of the State Department for Broadcasting & Telecommunications in the following programmes	(166,000,000)	-
	0208000 Information And Communication Services	(166,000,000)	-
D1167	The amount required in the year ending 30th June, 2020 for development expenses of the State Department for Irrigation in the following programmes	(675,000,000)	695,975,746
	1014000 Irrigation and Land Reclamation	(675,000,000)	695,975,746
D1173	The amount required in the year ending 30th June, 2020 for development expenses of the State Department for Cooperatives in the following programmes	(230,000,000)	-
	0304000 Cooperative Development and Management	(230,000,000)	-
D1184	The amount required in the year ending 30th June, 2020 for development expenses of the State Department for Labour in the following programmes	(100,000,000)	-
	0906000 Promotion of the Best Labour Practice	45,000,000	-
	0907000 Manpower Development, Employment and Productivity Management	(145,000,000)	-
D1192	The amount required in the year ending 30th June, 2020 for development expenses of the State Department for Mining in the following programmes	(126,219,961)	-
	1009000 Mineral Resources Management	(131,000,000)	-
	1021000 Geological Survey and Geoinformation Management	4,780,039	-
D1202	The amount required in the year ending 30th June, 2020 for development expenses of the State Department for Tourism in the following programmes	(919,000,000)	-

() Denotes Deficiency

2019	<i>Supplementary Appropriation (No. 2)</i>		No. 25	
SECOND SCHEDULE				
(1) Vote No.	(2) Service or Purpose	(3) Supply KSh.	(4) Supplementary Appropriations in Aid KSh.	
	0306000 Tourism Development and Promotion	(919,000,000)	-	
D1213	The amount required in the year ending 30th June, 2020 for development expenses of the State Department for Public Service in the following programmes	(416,571,713)	-	
	0710000 Public Service Transformation	(416,571,713)	-	
D1222	The amount required in the year ending 30th June, 2020 for development expenses of the State Department for Regional and Northern Corridor Development in the following programmes	(352,850,000)	-	
	1013000 Integrated Regional Development	(352,850,000)	-	
D1252	The amount required in the year ending 30th June, 2020 for development expenses of the State Law Office and Department of Justice in the following programmes	(100,000,000)	(4,000,000)	
	0607000 Governance, Legal Training and Constitutional Affairs	(100,000,000)	-	
	0609000 General Administration, Planning and Support Services	-	(4,000,000)	
D1261	The amount required in the year ending 30th June, 2020 for development expenses of the Judiciary in the following programmes	(224,000,000)	4,000,000	
	0610000 Dispensation of Justice	(224,000,000)	4,000,000	
D2031	The amount required in the year ending 30th June, 2020 for development expenses of the Independent Electoral and Boundaries Commission in the following programmes	(43,000,000)	-	
	0617000 Management of Electoral Processes	(43,000,000)	-	
D2041	The amount required in the year ending 30th June, 2020 for development expenses of the Parliamentary Service Commission in the following programmes	(3,065,550,000)	-	
	0723000 General Administration, Planning	(3,065,550,000)	-	

() Denotes Deficiency

SECOND SCHEDULE

(1) Vote No.	(2) Service or Purpose	(3) Supply KSh.	(4) Supplementary Appropriations in Aid KSh.
	and Support Services		
D2141	The amount required in the year ending 30th June, 2020 for development expenses of the National Gender and Equality Commission in the following programmes		
	.....	(3,400,000)	4,000,000
	0621000 Promotion of Gender Equality and Freedom from Discrimination	(3,400,000)	4,000,000
	SUBCLASS TOTAL.....	(7,731,200,511)	881,330,808
	CLASS TOTAL.....	(19,128,097,197)	1,451,997,652
	GRAND TOTAL.....	54,319,976,916	23,823,884,896

() Denotes Deficiency