



THE PROVINCE OF MPUMALANGA  
DIE PROVINSIE MPUMALANGA

**Provincial Gazette Extraordinary  
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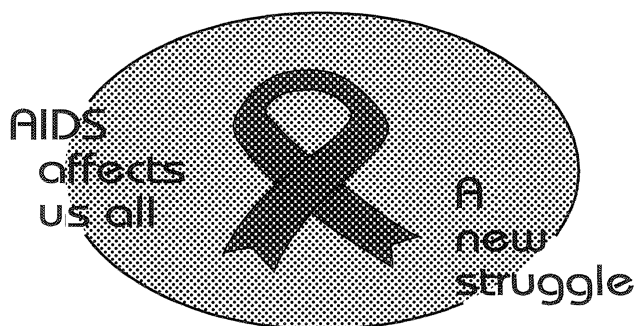
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**Vol. 20**

**NELSPRUIT, 25 APRIL 2013**

**No. 2163**

**We all have the power to prevent AIDS**



**AIDS  
HELPLINE**

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DEPARTMENT OF HEALTH

**Prevention is the cure**

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## **GENERAL NOTICE**

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### **NOTICE 131 OF 2013**

#### **MPUMALANGA DEPARTMENT OF FINANCE**

In accordance with section 29(2)(a)(i) of the Division of Revenue Bill, 2013, I hereby give notice of the recommended division, of additions to municipalities for the 2013/14 financial year as set out in the attached schedule. These allocations will be transferred according to the transfer mechanism as per attached schedule and for the purpose and conditions set out therein.

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**HON. MB MASUKU**  
**MEC: DEPARTMENT OF FINANCE**  
**MPUMALANGA PROVINCIAL GOVERNMENT**

DEPARTMENT OF HEALTH

## TRANSFERS TO LOCAL MUNICIPALITIES

<b>Transferring Department</b>	Health
<b>Purpose of Allocation</b>	To render a comprehensive primary health care service.
<b>Measurable Outputs</b>	<p>To deliver the Primary Health Care (PHC) package for household level of health care that focuses on empowerment of communities to promote and protect their health; prevent common diseases/illnesses which afflict the community; identify common illnesses for referral to health facilities for treatment;</p> <p>The support from the clinics, health centres and the district hospitals will ensure that community based interventions are rendered efficiently and effectively in a coordinated, controlled manner; and provide a referral service for the level of health care that is not available at the lower facilities.</p> <p>In carrying out their duties in the community, the community based health workers will require the support of staff from the nearest health facility (clinic or health centre) in a form of:</p> <ul style="list-style-type: none"> <li>• Technical;</li> <li>• Supplies</li> <li>• Referral; and</li> <li>• Supervision.</li> </ul>
<b>Allocation Criteria</b>	Allocation is in line with the business plans and Service Level Agreement (SLA) between the PHC's and the department.
<b>Monitoring Systems</b>	<p>The Municipalities submit business plans, audited financial statements and invoices on actual services rendered to the Department of Health in line with the signed SLA.</p> <p>Monitoring by the Chief Director Primary Health Care, District Primary Health care manager and PHC supervisors at facilities.</p>
<b>Budget on which transfer is shown</b>	R14.607 million under Programme 2 : District Health Services
<b>Projected Life</b>	01 April 2013 - 31 March 2014
<b>Payment Schedule</b>	Payments are made on submission of monthly claims after the service is rendered by the municipalities.

**Transfers to local government by transfer / grant type, category and municipality: Health**

R thousand	Outcome			Main appropriation	Adjusted appropriation 2012/13	Revised estimate	Medium-term estimates		
	2009/10	2010/11	2011/12				2013/14	2014/15	2015/16
<b>Municipal Clinics</b>									
<b>Category B</b>	<b>4 657</b>	<b>1 509</b>	<b>13 000</b>	<b>13 780</b>	<b>13 780</b>	<b>13 780</b>	<b>14 607</b>	<b>15 483</b>	<b>16 257</b>
MP301 Albert Luthuli	406	-	-	-	-	-	-	-	-
MP302 Msukaligwa	-	-	-	-	-	-	-	-	-
MP303 Mkhondo	-	-	-	-	-	-	-	-	-
MP304 Pixley Ka Seme	-	-	-	-	-	-	-	-	-
MP305 Lekwa	-	-	-	-	-	-	-	-	-
MP306 Dipaleseng	375	-	-	-	-	-	-	-	-
MP307 Govan Mbeki	-	-	-	-	-	-	-	-	-
DC30 Gert Sibande	-	-	-	-	-	-	-	-	-
MP311 Delmas	-	-	-	-	-	-	-	-	-
MP312 Emalaheni	1 935	-	5 000	3 180	3 180	3 180	4 007	4 207	4 207
MP313 Steve Tshwete	-	-	-	2 400	2 400	2 400	2 400	2 666	2 666
MP314 Emakhazeni	-	-	-	-	-	-	-	-	-
MP315 Thembisile	-	-	-	-	-	-	-	-	-
MP316 Dr JS Moroka	-	-	-	-	-	-	-	-	-
DC31 Nkangala	-	-	-	-	-	-	-	-	-
MP321 Thaba Chweu	-	-	-	-	-	-	-	-	-
MP322 Mbombela	1 941	1 509	-	8 200	8 200	8 200	8 200	8 610	9 384
MP323 Umjindi	-	-	-	-	-	-	-	-	-
MP324 Nkomazi	-	-	8 000	-	-	-	-	-	-
MP325 Bushbuckridge	-	-	-	-	-	-	-	-	-
DC32 Ehlanzeni	-	-	-	-	-	-	-	-	-
Unallocated	-	-	-	-	-	-	-	-	-
<b>Total departmental transfers to local government</b>	<b>4 657</b>	<b>1 509</b>	<b>13 000</b>	<b>13 780</b>	<b>13 780</b>	<b>13 780</b>	<b>14 607</b>	<b>15 483</b>	<b>16 257</b>

**DEPARTMENT OF PUBLIC WORKS, ROADS AND TRANSPORT****18 Municipalities: Devolution of property rates funds**

<b>Transferring Department</b>	Public Works, Roads and Transport
<b>Purpose of Allocation</b>	Payment of Rates and taxes for Mpumalanga Provincial Government Properties
<b>Measurable Outputs</b>	Payment of Rates and taxes monitored and reconciled.
<b>Allocation Criteria</b>	To pay all rateable or valued properties by municipalities where services are being charged, eg., refuse removal as part of services rendered by municipalities.
<b>Monitoring Systems</b>	<p>The municipalities are monitored through submitted invoices, property rates schedules, and approved rates tariffs and rates policies.</p> <p>Routine visits by officials from the department are done to municipalities to ensure compliance, correct billing and if accounts are correctly credited after processing the payments.</p> <p>The following IT systems are used to monitor the payments: IE-Works and BAS System</p>
<b>Budget on which transfer is shown</b>	Allocated under Programme 2: Public Works, Transfers to Municipalities
<b>Past Performance</b>	The department has been able to transfer all allocated budgets in past financial years.
<b>Projected Life</b>	Has been projected for 6 six years from 2008 as conditional grant but has been phased-in as equitable share.
<b>Capacity and Preparedness of the Transferring Department</b>	District office officials and head office officials work together in verifying accounts, preparing payments, property inspections and accounts monitoring.
<b>Payment Schedule</b>	From April 2013 to December 2014.

**Transfers to local government by transfer / grant type, category and municipality: Public Works, Roads And Transport**

R thousand	Outcome			Main appropriation	Adjusted appropriation 2012/13	Revised estimate	Medium-term estimates		
	2009/10	2010/11	2011/12				2013/14	2014/15	2015/16
<b>Type of transfer/grant 1 (name)</b>									
<b>Category B</b>	<b>58 473</b>	<b>57 615</b>	<b>73 963</b>	<b>76 870</b>	<b>76 870</b>	<b>76 870</b>	<b>111 886</b>	<b>118 198</b>	<b>123 636</b>
MP301 Albert Luthuli	577	2 260	2 857	3 555	3 555	3 555	5 460	6 435	6 732
MP302 Msukaligwa	2 235	3 031	3 468	4 131	4 131	4 131	4 587	4 844	5 067
MP303 Mkhondo	579	396	2 155	689	689	689	5 790	6 114	6 395
MP304 Pixley Ka Seme	948	824	1 248	1 594	1 594	1 594	2 017	2 130	2 228
MP305 Lekwa	2 765	2 357	2 483	3 164	3 164	3 164	3 092	3 265	3 415
MP306 Dipaleseng	252	306	1 377	628	628	628	2 616	2 762	2 890
MP307 Govan Mbeki	3 584	3 693	4 117	5 118	5 118	5 118	8 369	8 838	9 244
DC30 Gert Sibande	-	-	-	-	-	-	-	-	-
MP311 Delmas	408	1 982	1 973	3 543	3 543	3 543	1 946	2 055	2 150
MP312 Emalahleni	-	-	1 063	6 804	6 804	6 804	9 405	9 932	10 389
MP313 Steve Tshwete	4 695	5 117	7 056	6 070	6 070	6 070	13 551	11 281	11 800
MP314 Emakhazeni	894	4 073	1 148	2 295	2 295	2 295	3 024	3 193	3 371
MP315 Thembisile	-	-	289	1 216	1 216	1 216	980	1 035	1 082
MP316 Dr JS Moroka	9	279	394	1 052	1 052	1 052	702	741	775
DC31 Nkangala	-	-	-	-	-	-	-	-	-
MP321 Thaba Chweu	2 325	-	3 995	3 112	3 112	3 112	4 929	5 206	5 444
MP322 Mbombela	16 193	14 138	18 791	14 850	14 850	14 850	18 781	22 192	23 182
MP323 Umjindi	141	139	154	1 034	1 034	1 034	1 378	1 501	1 570
MP324 Nkomazi	360	-	2 395	3 373	3 373	3 373	3 843	4 058	4 245
MP325 Bushbuckridge	22 508	19 020	19 000	14 642	14 642	14 642	21 416	22 615	23 656
DC32 Ehlanzeni	-	-	-	-	-	-	-	-	-
Unallocated	-	-	-	-	-	-	-	-	-
<b>Total departmental transfers to local government</b>	<b>58 473</b>	<b>57 615</b>	<b>73 963</b>	<b>76 870</b>	<b>76 870</b>	<b>76 870</b>	<b>111 886</b>	<b>118 198</b>	<b>123 636</b>

**DEPARTMENT OF HUMAN SETTLEMENTS****TRANSFERS TO A LOCAL MUNICIPALITY**

<b>Transferring Department</b>	Human Settlements
<b>Purpose of Allocation</b>	To render Human Settlements services based on delegated Leve2 Accreditation functions.
<b>Measurable Outputs</b>	To deliver 350 top structure housing units under the programme Informal settlements upgrade at Steve Tshwete Local Municipality. •
<b>Allocation Criteria</b>	Allocation is in line with the housing chapter and the Implementation Protocol between the Steve Tshwete Local Municipality and the department.
<b>Monitoring Systems</b>	The Municipality must submit housing Chapter, and invoices on actual construction done by the appointed service provider to the Department of Human Settlements in line with the signed Implementation Protocol.  Monitoring by the Chief Director Incremental, Director strategic housing support and manager strategic housing support for Nkangala region
<b>Budget on which transfer is shown</b>	R25 million under Programme 2 : Incremental (Informal Settlements upgrade)
<b>Projected Life</b>	01 April 2013 – 31 March 2014
<b>Payment Schedule</b>	Payments are made on submission of claims after the service is rendered by the service provider.



**Transfers to local government by transfer / grant type, category and municipality: Human Settlements**

R thousand	Outcome			Main appropriation	Adjusted appropriation 2012/13	Revised estimate	Medium-term estimates		
	2009/10	2010/11	2011/12				2013/14	2014/15	2015/16
<b>Category B</b>	-	-	-	-	-	-	25 000	2 000	2 000
MP301 Albert Luthuli	-	-	-	-	-	-	-	-	-
MP302 Msukaligwa	-	-	-	-	-	-	-	-	-
MP303 Mkhondo	-	-	-	-	-	-	-	-	-
MP304 Pixley Ka Seme	-	-	-	-	-	-	-	-	-
MP305 Lekwa	-	-	-	-	-	-	-	-	-
MP306 Dipaleseng	-	-	-	-	-	-	-	-	-
MP307 Govan Mbeki	-	-	-	-	-	-	-	-	-
DC30 Gert Sibande	-	-	-	-	-	-	-	-	-
MP311 Delmas	-	-	-	-	-	-	-	-	-
MP312 Emalaheni	-	-	-	-	-	-	-	-	-
MP313 Steve Tshwete	-	-	-	-	-	-	25 000	2 000	2 000
MP314 Emakhazeni	-	-	-	-	-	-	-	-	-
MP315 Thembisile	-	-	-	-	-	-	-	-	-
MP316 Dr JS Moroka	-	-	-	-	-	-	-	-	-
DC31 Nkangala	-	-	-	-	-	-	-	-	-
MP321 Thaba Chweu	-	-	-	-	-	-	-	-	-
MP322 Mbombela	-	-	-	-	-	-	-	-	-
MP323 Umjindi	-	-	-	-	-	-	-	-	-
MP324 Nkomazi	-	-	-	-	-	-	-	-	-
MP325 Bushbuckridge	-	-	-	-	-	-	-	-	-
DC32 Ehlanzeni	-	-	-	-	-	-	-	-	-
Unallocated	-	-	-	-	-	-	-	-	-
<b>Total departmental transfers to local government</b>	-	-	-	-	-	-	25 000	2 000	2 000













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