



Western Cape Government • Wes-Kaapse Regering • URhulumente weNtshona Koloni

PROVINCE OF THE WESTERN CAPE

PROVINSIE WES-KAAP

# Provincial Gazette Extraordinary

7753

Thursday, 30 March 2017

# Buitengewone Provinsiale Koerant

7753

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**PROVINCIAL NOTICE**

The following Provincial Notice is published for general information.

ADV. B. GERBER,  
DIRECTOR-GENERAL

Provincial Legislature Building,  
Wale Street,  
Cape Town.

P.N. 85/2017

**PROVINSIALE KENNISGEWING**

Die volgende Provinsiale Kennisgewing word vir algemene inligting gepubliseer.

ADV. B. GERBER,  
DIREKTEUR-GENERAAL

Provinsiale Wetgewer-gebou,  
Waalstraat,  
Kaapstad.

30 March 2017

**Provincial Notice****WESTERN CAPE PROVINCIAL TREASURY**

**Gazetting of allocations to municipalities will be made in addition to the transfers in the Western Cape Adjusted Estimates Extraordinary Gazette No. 7705 dated 24 November 2016 and the 2016 Adjustments Appropriation Act (Act 6 of 2016). The publication of the earmarked allocations to City of Cape Town Municipality as contained in the 2016 Western Cape Main Budget Extraordinary Gazette No. 7576 dated 3 March 2016.**

I, Dr Ivan Meyer, in my capacity as Provincial Minister of Finance, hereby publish the attached schedule in terms of the conditions listed in the grants framework published in the 2016 Western Cape Main Budget Extraordinary Gazette No. 7576 dated 3 March 2016 and Western Cape Adjusted Estimates Extraordinary Gazette No. 7705 dated 24 November 2016, which stipulate:

- I. The Department of Human Settlement reserves the right to shift funding from non-performing projects to performing projects in consultation with municipalities, including allocating funds to other municipalities. (Human Settlement Development Grant (Beneficiaries) Framework)
- II. Earmarked allocations that are being gazetted, as the Memorandum of Agreement first needed to be entered between the City of Cape Town and the Department of Human Settlements for allocations to be transferred. (The Municipal Accreditation Assistance Grant and the Settlement Assistance Grant Frameworks)

This Provincial Gazette contains re-allocations among various municipalities in line with the grant framework conditions of the Provincial Extra Ordinary Gazette No. 7705 dated 24 November 2016, which stipulates that the lack of progress on certain projects could lead to alternate transfers in future. In addition the publication of earmarked allocation to City of Cape Town Municipality as per Provincial Gazette No. 7576 dated 3 March 2016, is also reflected in this gazette.

**IVAN MEYER**  
**PROVINCIAL MINISTER OF FINANCE**

**DATE: 30 MARCH 2017**

<b>HUMAN SETTLEMENTS DEVELOPMENT GRANT (BENEFICIARIES)</b>	
<b>Transferring provincial department</b>	Human Settlements (Vote 8)
<b>Strategic goal</b>	The creation of sustainable human settlements that enables an improved quality of household life. Enable a resilient, sustainable, quality and inclusive living environment.
<b>Grant purpose</b>	To provide funding for the creation of sustainable human settlements.
<b>Outcome statements</b>	The facilitation and provision of basic infrastructure, top structures and basic social and economic amenities that contribute to the establishment of sustainable human settlements.
<b>Outputs</b>	<ul style="list-style-type: none"> <li>• Financial interventions and measures that improve access to human settlements development and the property market.</li> <li>• Number of informal settlement households upgraded.</li> <li>• Number of social and rental housing units developed.</li> <li>• Hectares of well located land and property acquired and developed.</li> <li>• Number of Rural Housing units developed.</li> <li>• Number of serviced sites developed and provided.</li> </ul>
<b>Priority outcome(s) of government that this grant primarily contributes to</b>	<p>National Outcome (NO) 8: Sustainable human settlements and improved quality of household life.</p> <p>Provincial Strategic Goal (PSG) 4: Enable a resilient, sustainable, quality and inclusive living environment.</p>
<b>Details contained in implementation/business plan</b>	<ul style="list-style-type: none"> <li>• Outcome indicators</li> <li>• Outputs</li> <li>• Key activities</li> <li>• Monitoring and reporting</li> </ul>
<b>Conditions</b>	<p>Funds for this grant will only be released upon:</p> <ul style="list-style-type: none"> <li>• Receipt of signed off municipal or provincial business plans supported by a project list per housing programme that indicate the readiness of projects for implementation, including cash flow projections report and compliance certificates.</li> <li>• Municipalities to sign a service delivery agreement with the department on their delivery targets.</li> <li>• Allocations to municipalities will only be gazetted for projects that are being implemented and new projects that are ready to be implemented.</li> <li>• Payments to municipalities will be contingent on their performance as assessed in reports submitted through the Housing Subsidy System (HSS) for project and programme administration.</li> </ul>

**HUMAN SETTLEMENTS DEVELOPMENT GRANT (BENEFICIARIES)**

- Western Cape Provincial Government may, if a proven need exists, utilise up to 5 per cent (%) of the provincial allocation for the Operational Capital Budget Programme (OPSCAP) to support the implementation of the approved national and provincial housing, and accredited municipal programmes and priorities.
- The Minister of Human Settlements may identify and approve a project as a priority project upon pronouncement by the State President, Cabinet, the Minister and/or Human Settlements Min Mec.
- A national priority project will satisfy one or more of the following conditions:
  - The project promotes a national development interest including poverty eradication, equality, sustainable development and/or dignity of communities and citizens;
  - The project promotes the targets and outputs contained in National Outcome (NO) 8;
  - The project promotes a good national practice in human settlements development; and
  - The approval of the project would result in the alleviation of an emergency and/or a life threatening situation.
- All new projects must form part of the Performance and Delivery Agreements signed in terms of National Outcome (NO) 8, Provincial Strategic Goal (PSG) 4, Provincial Multi-year Housing Plans, National, Provincial and Local Spatial Development Frameworks and Human Settlements Sector Plans and complies with the Housing Code and readiness criteria for implementation.
- Provinces must make appropriate budget allocations to the National Upgrading Support Programme to improve capacity to upgrade informal settlement households.
- The targets per province and accredited municipalities must be consistent with the outputs and targets contained in the Delivery Agreements between the Minister, MECs and, where appropriate, with Mayors.
- The Department reserves the right to transfer or pay third parties directly if the municipality is underperforming or having governance issues.
- The Department reserves the right to shift funding from non-performing projects to performing projects in consultation with municipalities, including allocating funds to other municipalities. A new allocation letter, counter signed by the Provincial Treasury, will allow the municipalities to start with the procurement process while gazetting will follow as per the budget process.

<b>HUMAN SETTLEMENTS DEVELOPMENT GRANT (BENEFICIARIES)</b>	
<b>Allocation criteria</b>	<ul style="list-style-type: none"> <li>• This is a grant to beneficiaries/households and not to municipalities. The allocation is indicative to assist the municipalities, as agents of the department, in planning.</li> <li>• The allocations to municipalities will only be made if their business plans will contribute to National Outcome (NO) 8 and Provincial Strategic Goal (PSG) 4.</li> <li>• Funding will be allocated based on the readiness of projects contained in the business plans.</li> </ul>
<b>Reason not incorporated in equitable share</b>	A conditional grant enables the national department to provide effective oversight, ensure compliance with the housing code and direct portions of the grant to accredited municipalities.
<b>Past performance</b>	Actual expenditure as per Annual Report: <ul style="list-style-type: none"> <li>• 2013/14: R1.959 billion</li> <li>• 2014/15: R1.935 billion</li> <li>• 2015/16: R1.951 billion</li> </ul>
<b>Projected life</b>	It is a long term grant of which the exact life span cannot be stipulated as the government has an obligation to assist the poor with the provision of human settlements.
<b>MTEF allocations</b>	<ul style="list-style-type: none"> <li>• 2016/17: R2.001 billion</li> <li>• 2017/18: R2.461 billion</li> <li>• 2018/19: R2.620 billion</li> </ul>
<b>Payment schedule</b>	<p>Instalments are done as per the approved payment schedule to the City of Cape Town. The final tranche will be based on actual delivery against previous transfers, taking into account payments done by the Department on behalf of the CoCT.</p> <p>As stipulated in contracts with municipalities, approved business plans and/or according to the tranche payment policy.</p> <p>The Department will pay contractors directly from the respective municipal allocations if a municipality does not comply to section 38(1)(j) of the PFMA.</p> <p>In most cases the HSDG is exempt from VAT. In cases where it is not exempt, all VAT claimed from SARS must be allocated to the projects and not utilised as own revenue.</p>
<b>Responsibilities of the provincial transferring officer and receiving officer</b>	<p><b>Responsibilities of the provincial department</b></p> <ul style="list-style-type: none"> <li>• Gazette the indicative budget allocations determined for municipalities and enter into payment schedules arrangements/agreements. This grant is classified as a transfer to households and not as transfers to municipalities.</li> <li>• Support accredited municipalities in carrying out the functions delegated as per the accreditation framework.</li> <li>• Monitor the provincial and municipal performance on grant, financial and non-financial, and control systems related to the human settlements conditional grant.</li> <li>• Provide support to municipalities with regards to human settlements delivery as may be required.</li> <li>• Undertake structured and other visits to municipalities.</li> </ul>

<b>HUMAN SETTLEMENTS DEVELOPMENT GRANT (BENEFICIARIES)</b>	
	<ul style="list-style-type: none"> <li>• Facilitate regular strategic interaction between national and provincial departments of human settlements and accredited municipalities.</li> <li>• Submit 2015/16 annual report to the national department on or before 30 September 2016.</li> <li>• Utilise the Housing Subsidy System (HSS) for the administration of all human settlements delivery processes.</li> <li>• Ensure the effective and efficient utilisation of the Housing Subsidy System at municipal level.</li> <li>• Comply with the responsibilities of the receiving officer outlined in the annual DoRA.</li> <li>• Comply with the terms and conditions of the national performance agreements and provincial and local delivery agreements.</li> <li>• Submit quarterly reports on funds allocated and utilised on programmes and projects in respect of OPSCAP.</li> </ul> <p><b>Responsibilities of the municipalities</b></p> <ul style="list-style-type: none"> <li>• Comply with the terms and conditions of the provincial and municipal performance agreements.</li> <li>• City of Cape Town (CoCT) to submit monthly reports on funds allocated and utilised on programmes and projects.</li> <li>• Other municipalities to submit claims or progress reports to access funding.</li> <li>• Provide the Department with reports on actual delivery.</li> <li>• Submit business plans aligned with Provincial Strategic Goal (PSG) 4 and National Outcome (NO) 8.</li> <li>• All procurement processes must be in line with the MFMA and government prescripts. All contractors must be registered with the NHBRC and CIDB.</li> <li>• Allow provincial and national officials access to all financial records pertaining to the grant.</li> <li>• Must have effective and efficient internal control processes in place.</li> <li>• Municipalities are to ensure that contractors are paid within 30 days of certification of invoices.</li> </ul>
<b>Process for approval of 2017/18 financial year allocations</b>	<p>First draft municipal business plans to be submitted to the provincial department by 15 October 2016.</p> <p>Submit final municipal business plans, project lists including cash flow projections, and compliance certificates to the provincial department by 15 January 2017.</p> <p>Department must submit the approved 2017/18 provincial plan to National Department of Human Settlements by 15 February 2017.</p>

Category	District Municipality	Number	Municipality	2016/17 Allocation R'000
A		Metro	City of Cape Town	11 558
B	DC1	WC011	Matzikama	(2 400)
B	DC1	WC012	Cederberg	(1 350)
B	DC1	WC013	Bergrivier	(11 980)
B	DC1	WC015	Swartland	(7 000)
B	DC2	WC023	Drakenstein	(9 600)

B	DC2	WC024	Stellenbosch	17 850
B	DC2	WC025	Breede Valley	5 293
B	DC2	WC026	Langeberg	(10 000)
B	DC3	WC031	Theewaterskloof	(10 000)
B	DC3	WC032	Overstrand	(18 000)
B	DC3	WC033	Cape Agulhas	(4 100)
B	DC3	WC034	Swellendam	(9 210)
B	DC4	WC041	Kannaland	10 145
B	DC4	WC042	Hessequa	4 280
B	DC4	WC045	Oudtshoorn	12 480
B	DC4	WC047	Bitou	(8 094)
B	DC4	WC048	Knysna	(21 673)
B	DC5	WC052	Prince Albert	3 208
B	DC5	WC053	Beaufort West	14 390
<b>Total allocated</b>				<b>(34 203)</b>
<b>Funds retained by the Department</b> <sup>Note</sup>				<b>34 203</b>
<b>TOTAL</b>				<b>-</b>

<sup>Note</sup> Funds retained by the department	Human Settlements Development Grant (Beneficiaries)
	Municipal Financial Year
	2016/17 Allocation (R'000)
Departmental priority projects	34 203
<b>Total</b>	<b>34 203</b>

<b>MUNICIPAL ACCREDITATION ASSISTANCE GRANT</b>	
<b>Transferring provincial department</b>	Human Settlements (Vote 8)
<b>Strategic goal</b>	To assist municipalities with high potential to become accredited as human settlements developers.
<b>Grant purpose</b>	To fund the establishment of a human settlements unit within the accreditation priority municipality as well as enhancing the existing human settlements unit; and To finance the municipal institutional capacity requirements.
<b>Outcome statements</b>	A fully capacitated municipality to perform human settlements delivery.
<b>Outputs</b>	The municipality will be measured by the number of staff employed against the staffing plan to implement the human settlements programmes within.
<b>Priority outcome(s) of government that this grant primarily contributes to</b>	National Outcome (NO) 8: Sustainable human settlements and improved quality of household life. Provincial Strategic Goal (PSG) 4: Enable a resilient, sustainable, quality and inclusive living environment.
<b>Details contained in business/implementation plan</b>	<ul style="list-style-type: none"> <li>• Targets, deliverables and key responsibilities.</li> <li>• Accreditation business plan implementation process.</li> <li>• Accreditation business plan budget allocation and costings.</li> <li>• Accreditation programme timetables and milestones.</li> <li>• Monitoring and reporting.</li> </ul>
<b>Conditions</b>	An agreement will be signed between the provincial government and the municipality to commit the municipality to deliver on a set of objectives.
<b>Allocation criteria</b>	Based on the projected expenses in the business plans submitted by the municipality to the Provincial Department of Human Settlements.
<b>Reason not incorporated in equitable share</b>	In terms of section 154(1) of the Constitution of the RSA, 1996 (Act 108 of 1996), the national government and provincial government, by legislative and other measures, must support and strengthen the capacity of municipalities to manage their own affairs, to exercise their own powers and to perform their functions.
<b>Past performance</b>	2012/13: R10 million 2013/14: R10 million 2015/16: R5 million
<b>Projected life</b>	The programme has been incorporated in the departmental strategic plan for the 2016/17 period.
<b>MTEF allocations</b>	2016/17: R10 million 2017/18: R5 million  The funding requirements over the MTEF will be agreed upon between the Provincial Department of Human Settlements and the municipality based on their needs and actual performances. This will be funded from the OPSCAP allocation for the outer years.
<b>Payment schedule</b>	Funds will be transferred as per agreement.



<b>MUNICIPAL ACCREDITATION ASSISTANCE GRANT</b>	
<b>Responsibilities of the provincial transferring officer and receiving officer</b>	<p><b>Responsibilities of the provincial department</b></p> <ul style="list-style-type: none"> <li>• Gazette the budget allocations determined for municipalities and enter into payment schedule arrangements/agreements.</li> <li>• Monitor the municipal performance on grant, financial and non-financial, and control systems related to the grant.</li> <li>• Provide support to municipalities with regards to human settlements delivery as maybe required.</li> <li>• Undertake structured and other visits to municipalities.</li> <li>• Other conditions as stipulated in the agreement.</li> </ul> <p><b>Responsibilities of the municipality</b></p> <ul style="list-style-type: none"> <li>• Comply with the terms and conditions of the provincial and municipal performance agreements.</li> <li>• All procurement processes must be in line with the MFMA and government prescripts.</li> <li>• Allow provincial and national officials access to all financial records pertaining to the grant.</li> <li>• Must have effective and efficient internal control processes in place.</li> <li>• Other conditions as stipulated in the agreement.</li> </ul>
<b>Process for approval of 2017/18 financial year allocations</b>	Will be dependent on the actual performance and mutual agreement between the department and municipality.

Category	District Municipality	Demarcation code	Municipality	2016/17 Allocation (R'000)
A		Metro	City of Cape Town <sup>Note</sup>	10 000
<b>Funds retained by the Department</b>				(10 000)
<b>TOTAL</b>				-

<sup>Note</sup> City of Cape Town	<b>Municipal Accreditation Assistance Grant</b>
	<b>Municipal Financial Year</b>
	<b>2016/17 Allocation (R'000)</b>
OPSCAP (The amount of R10 million is earmarked for the City of Cape Town as accreditation assistance and is funded from OPSCAP).	(10 000)
<b>Total</b>	<b>(10 000)</b>

<b>SETTLEMENT ASSISTANCE</b>	
<b>Transferring provincial department</b>	Department of Human Settlements (Vote 8)
<b>Strategic goal</b>	To improve the quality of human settlements by funding projects; which will address dysfunctionalities in such settlements.
<b>Grant purpose</b>	Financial assistance to the City of Cape Town to manage: <ul style="list-style-type: none"> <li>• The monthly rental payable to the private land owner, in respect of the rental of a portion of Cape Farm 1404, for Redhill Informal Settlement;</li> <li>• Manage the clearing of alien vegetation (including the quarterly maintenance); and</li> <li>• Manage the clearing of the firebreak (including the quarterly maintenance) on Farm 1404, Cape RD (known as Wildschut Farm).</li> </ul>
<b>Outcomes statements</b>	Improvement of the quality of human settlements by funding projects, which will address dysfunctionalities in such settlements.
<b>Outputs</b>	Administration and payment of Red Hill Informal Settlement rental payments for a period of three (3) years including the clearing of alien vegetation and fire break on property Cape Farm 1404 to mitigate future fire incidents.
<b>Priority outcome(s) of government that this grant primarily contributes to</b>	National Outcome (NO) 8: Sustainable human settlements and improved quality of household life. Provincial Strategic Goal (PSG) 4: Enable a resilient, sustainable, quality and inclusive living environment. Administration and management of the Redhill Informal Settlement in respect of rental payments to the land owner and the clearing of the alien vegetation to prevent future disaster/s caused by fire.
<b>Details contained in business/implementation plan</b>	A Lease agreement exists between the City of Cape Town and the private owner of the farm Red Hill where illegal informal settlements were erected. The City of Cape Town reports annually on the expenditure incurred in respect of the grant.
<b>Conditions</b>	As set out in the Memorandum of Agreement entered into between the Department of Human Settlements and the City of Cape Town.
<b>Allocation criteria</b>	Municipality indicated a lack of financial resources to commit to manage the informal settlement and the clearing of the alien vegetation.
<b>Reason not incorporated in equitable share</b>	In terms of section 26(1)(2) of the Constitution the State must take reasonable legislative and other measures, within its available resources, to achieve the progressive realisation of the right of people to have access to adequate housing.
<b>Past performance</b>	2012/13: R1 million 2013/14: R1 million
<b>Projected life</b>	2016/17 until 2018/19 financial years (3 financial years)
<b>MTEF allocations</b>	2016/17: R1.5 million; 2017/18: R1 million and 2018/19: R1 million
<b>Payment schedule</b>	Funds will be transferred as a once off payment.

<b>SETTLEMENT ASSISTANCE</b>	
<b>Responsibilities of the provincial transferring officer and receiving officer</b>	<p><b>Responsibilities of the provincial department</b></p> <ul style="list-style-type: none"> <li>• Gazette the budget allocations determined for municipalities and enter into payment schedule arrangements/agreements.</li> <li>• Monitor the municipal performance on grant, financial and non-financial, and control systems related to the grant.</li> <li>• Provide support to municipalities with regards to human settlements delivery as maybe required.</li> <li>• Undertake structured and other visits to municipalities.</li> <li>• Other conditions as stipulated in the agreement.</li> </ul> <p><b>Responsibilities of the municipality</b></p> <ul style="list-style-type: none"> <li>• Comply with the terms and conditions of the provincial and municipal performance agreements.</li> <li>• All procurement processes must be in line with the MFMA and government prescripts.</li> <li>• Allow provincial and national officials access to all financial records pertaining to the grant.</li> <li>• Must have effective and efficient internal control processes in place.</li> <li>• Other conditions as stipulated in the agreement.</li> </ul>
<b>Process for approval of 2017/18 financial year allocations</b>	Require the necessary approval from the National Treasury in terms of section 17(5) of the Division of Revenue Act, 2003, to amend the allocations to the Municipalities that were previously published.

Category	District Municipality	Demarcation code	Municipality	2016/17 Allocation (R'000)
A		Metro	City of Cape Town <sup>Note</sup>	1 500
<b>Funds retained by the Department</b>				(1 500)
<b>TOTAL</b>				-

<sup>Note</sup> <b>City of Cape Town</b>	<b>Settlement Assistance Grant</b>
	<b>Municipal Financial Year</b>
	<b>2016/17 Allocation (R'000)</b>
OPSCAP (The amount of R1.5 million is earmarked for the City of Cape Town as settlement assistance and is funded from OPSCAP).	(R1 500)
<b>Total</b>	<b>(R1 500)</b>

## **Provinsiale Kennisgewing**

### **WES-KAAPSE PROVINSIALE TESOURIE**

**Publisering van toekennings aan munisipaliteite addisioneel tot die toekennings in die Wes-Kaap Aansuiweringsbegroting Buitengewone Staatskoerant Nr. 7705 gedateer 24 November 2016 en die 2016 Aansuiweringsbegrotingswet (Wet 6 van 2016). Die publisering van geormerkte toekennings aan die Munisipaliteit van die Stad Kaapstad soos vervat in die 2016 Wes-Kaapse Hoofbegroting Buitengewone Staatskoerant Nr. 7576 gedateer 3 Maart 2016.**

Ek, Dr Ivan Meyer, in my hoedanigheid as Provinsiale Minister van Finansies, publiseer hiermee die aangehegte bylae ingevolge die toekenningsraamwerk wat gepubliseer is in die 2016 Wes-Kaapse Hoofbegroting Buitengewone Staatskoerant Nr. 7576 gedateer 3 Maart 2016 en Wes-Kaapse Aansuiweringsbegroting Buitengewone Staatskoerant Nr. 7705 gedateer 24 November 2016, wat stipuleer dat:

- I. Die Departement van Menslike Nedersettings behou die reg om, in oorleg met munisipaliteite, fondse vanaf nie-presterende projekte na presterende projekte te verskuif, insluitend die toewysing van fondse aan ander munisipaliteite. (Menslike Nedersettingsontwikkelingstoekenning (Begunstigdes) raamwerk).
- II. Die geormerkte toekennings wat gepubliseer word in die staatskoerant, want die Memorandum van Ooreenkoms moes eers aangegaan word tussen Stad Kaapstad en die Departement van Menslike Nedersettings voor geormerkte toekennings oorgedra kan word. (Munisipale Akkreditasie Ondersteuningstoekenning en die Menslike Nedersettings Bestandsfonds toekenning raamwerk)

Hierdie Provinsiale Staatskoerant bevat hertoekennings tussen verskeie munisipaliteite, soos uiteengesit as voorwaardes in die toekenningsraamwerk van die Provinsiale Buitengewone Staatskoerant Nr. 7705 gedateer 24 November 2016, wat aandui dat die gebrek aan vordering op sekere projekte kan lei tot alternatiewe oordragte in die toekoms. Addisioneel hiertoe, word die publikasie van geormerkte toekenning aan die Munisipaliteit van die Stad Kaapstad soos aangedui in Provinsiale Buitengewone Staatskoerant Nr. 7576 gedateer 3 Maart 2016, ook in hierdie staatskoerant vervat.

**IVAN MEYER**  
**PROVINSIALE MINISTER VAN FINANSIES**  
**DATUM: 30 MAART 2017**

<b>MENSLIKE NEDERSETTINGSONTWIKKELINGSTOEKENNING (BEGUNSTIGDES)</b>	
<b>Oordraggewende provinsiale departement</b>	Menslike Nedersettings (Begrotingspos 8)
<b>Strategiese doelwit</b>	Die skep van volhoubare menslike nedersettings wat 'n verbeterde lewenskwaliteit in huishoudings moontlik maak. Instaatstelling van 'n volhoubare, gehalte en inklusiewe leefbare omgewing.
<b>Doel van toekenning</b>	Om befondsing daar te stel vir die skep van volhoubare menslike nedersettings.
<b>Uitkomste-verklarings</b>	Die fasilitering en voorsiening van basiese infrastruktuur, topstrukture en basiese maatskaplike en ekonomiese geriewe wat tot die skep van volhoubare menslike nedersettings bydra.
<b>Uitsette</b>	<ul style="list-style-type: none"> <li>• Finansiële intervensies en maatreëls wat toegang tot menslike nedersetting ontwikkeling en die eiendomsmerk verbeter.</li> <li>• Aantal informele nedersetting huishoudings opgegradeer.</li> <li>• Aantal maatskaplike en huurbehuising eenhede ontwikkel.</li> <li>• Hektaar toepaslik geleë grond en eiendom aangeskaf en ontwikkel.</li> <li>• Aantal Landelike Behuisingseenhede ontwikkel.</li> <li>• Aantal gedienste persele ontwikkel en voorsien.</li> </ul>
<b>Prioriteitsuitkomste van regering waartoe hierdie toelae hoofsaaklik bydra</b>	<p>Nasionale Uitkoms 8: Volhoubare menslike nedersettings en verbeterde lewenskwaliteit van huishoudings.</p> <p>Provinsiale Strategiese Doelwit (PSD) 4: Bevorder 'n veerkragtige, volhoubare, gehalte- en inklusiewe leefbare omgewing.</p>
<b>Besonderhede vervat in implementeringsplan/ besigheidsplan</b>	<ul style="list-style-type: none"> <li>• Uitkoms aanwysers</li> <li>• Uitsette</li> <li>• Sleutel aktiwiteite</li> <li>• Monitering en Verslaggewing</li> </ul>
<b>Voorwaardes</b>	<p>Fondse vir hierdie toekenning sal slegs vrygestel word met:</p> <ul style="list-style-type: none"> <li>• Ontvangs van 'n goedgekeurde munisipale of provinsiale besigheidsplan ondersteun deur 'n projektelys per behuisingsprogram wat die gereedheid van projekte vir implementering aandui, insluitende verslag oor kontantvloei projeksies en nakoming sertifikate.</li> <li>• Munisipaliteite moet 'n diensleweringooreenkoms met die departement aangaan betreffende hul dienslewering doelwitte.</li> <li>• Toewysings aan munisipaliteite sal slegs vir projekte wat in die implementeringsfase is, of nuwe projekte wat oorgehaal is vir implementering, afgekondig word.</li> <li>• Betalings aan munisipaliteite sal afhang van hul prestasie soos per verslae ingedien en geëvalueer op die Behuisingssubsiestelsel (BSS) vir projek en program administrasie.</li> <li>• Wes-Kaapse Provinsiale Regering mag, indien 'n bewese behoefte bestaan, tot 5 persent (5%) van die provinsiale toekenning vir die Bedryfskapitaal Begrotingsprogram (OPSCAP) gebruik om die implementering van die goedgekeurde nasionale en provinsiale behuising, en geakkrediteerde munisipale programme en prioriteite te ondersteun.</li> </ul>

<b>MENSLIKE NEDERSETTINGSONTWIKKELINGSTOEKENNING (BEGUNSTIGDES)</b>	
	<ul style="list-style-type: none"> <li>• Die Minister van Menslike Nedersettings mag 'n projek as 'n prioriteitsprojek identifiseer en goedkeur by verklaring deur die Staatspresident, Kabinet, die Minister en/of Menslike Nedersettings MinMec.</li> <li>• 'n Nasionale prioriteitsprojek sal aan een of meer van die volgende voorwaardes voldoen: <ul style="list-style-type: none"> <li>– Die projek bevorder 'n nasionale ontwikkelingsbelang insluitend die uitwissing van armoede, gelykheid, volhoubare ontwikkeling en/of waardigheid van gemeenskappe en landsburgers;</li> <li>– Die projek bevorder die teikens en uitsette soos in Nasionale Uitkoms 8 vervat;</li> <li>– Die projek bevorder 'n goeie nasionale praktyk in menslike nedersetting ontwikkeling; en</li> <li>– Die goedkeuring van die projek sal lei tot die verligting van 'n noodgeval en/of lewensgevaarlike situasie.</li> </ul> </li> <li>• Alle nuwe projekte moet deel vorm van die Prestasie- en Leweringsooreenkomste wat in terme van Nasionale Uitkoms 8, Provinsiale Strategiese Doelwit 4, Provinsiale multi-jaar Behuisingsplanne, Nasionale, Provinsiale en Plaaslike Ruimtelike Ontwikkelings Raamwerke en Menslike Nedersetting Sektorplanne geteken is en nakoming van die Behuisingskode en gereedheidskriteria vir implementering.</li> <li>• Provinsies moet geskikte begrotingstoewysings aan die Nasionale Opgraderings Ondersteuningsprogram maak om kapasiteit te verbeter om informele nedersetting huishoudings op te gradeer.</li> <li>• Die teikens per provinsie en geakkrediteerde munisipaliteite moet konsekwent met die uitsette en teikens wees soos vervat in die Leweringsooreenkomste tussen die Minister, LURe en, waar toepaslik, met Burgemeesters.</li> <li>• Die Departement behou die reg om direk fondse oor te dra of betaal derde partye indien die munisipaliteit onderpresteer of bestuur kwessies het.</li> <li>• Die Departement behou hom die reg voor om, in oorleg met munisipaliteite, fondse vanaf nie-presterende projekte na presterende projekte te verskuif, insluitend die toewysing van fondse aan ander munisipaliteite. 'n Nuwe toekenningsbrief, medeonderteken deur die Provinsiale Tesourie, sal munisipaliteite toelaat om met die verkrygingsproses aanvang te neem, terwyl promulgering sal volg ooreenkomstig die begrotingsproses.</li> </ul>
<b>Toewysingskriteria</b>	<ul style="list-style-type: none"> <li>• Hierdie is 'n toekenning aan begunstigdes/huishoudings en nie munisipaliteite nie. Die allokasie is indikatief om munisipaliteite by te staan, as agente van die departement, in beplanning.</li> <li>• Die toekennings aan munisipaliteite sal slegs geskied indien hul besigheidsplanne tot Nasionale Uitkoms 8 en Provinsiale Strategiese Doelwit (PSD) 4 sal bydra.</li> <li>• Fondse sal toegeken word gebaseer op die gereedheid van projekte soos vervat in die besigheidsplanne.</li> </ul>

<b>MENSLIKE NEDERSETTINGSONTWIKKELINGSTOEKENNING (BEGUNSTIGDES)</b>	
<b>Rede waarom nie in ekwifiteitsaandeel ingelyf</b>	'n Voorwaardelike toekenning stel die nasionale departement in staat om effektiewe oorsig te voorsien, nakoming van die behuisingkode te verseker en gedeeltes van die toelaag direk aan geakkrediteerde munisipaliteite te verseker.
<b>Vorige prestasie</b>	Werklike uitgawes volgens jaarverslag: 2013/14: R1.959 biljoen 2014/15: R1.935 biljoen 2015/16: R1.951 biljoen
<b>Geprojekteerde tydsduur</b>	Dit is 'n langtermyn toekenning waarvan die presiese lewensydperk nie bepaal kan word nie aangesien die Regering 'n verpligting het om minderbevoorregtes met die voorsiening van menslike nedersettings by te staan.
<b>MTUR toewysings</b>	2016/17: R2.001 biljoen 2017/18: R2.461 biljoen 2018/19: R2.620 biljoen
<b>Betalingskedule</b>	<p>Paaiemente aan die Stad Kaapstad sal ooreenkomstig geskied met die goedgekeurde betalingskedule. Die finale gedeeltelike betaling sal gebaseer word op werklike lewering gemeet teenoor vorige betalings, inaggenome betalings deur die Departement namens die Stad Kaapstad.</p> <p>Soos gestipuleer in kontrakte met munisipaliteite, goedgekeurde besigheidsplanne en/of volgens die gedeeltelike betalingsbeleid.</p> <p>Die Departement sal die kontrakteurs direk vanaf die verskeie munisipale toewysings betaal indien die munisipaliteit nie voldoen aan die vereistes van artikel 38(1)(j) van die OFBW nie.</p> <p>Die Menslike Nedersettingsontwikkelingstoekenning is in die meeste gevalle van BTW vrygestel. In gevalle waar dit nie vrygestel is nie, moet alle BTW wat van SARS teruggeëis word, teen die projekte toegewys word en mag nie as eie inkomste aangewend word nie.</p>
<b>Verantwoordelikhede van die provinsiale oordragsbeamppte en ontvangsbeamppte</b>	<p><b>Verantwoordelikhede van die provinsiale departement</b></p> <ul style="list-style-type: none"> <li>• Kondig die indikatiewe begrotingtoewysings vir munisipaliteite in die staatskoerant af en bring dit aan in die betalingskedules reëlings/ooreenkomste. Hierdie toekenning is 'n oordrag aan huishoudings en nie as oordragte aan munisipaliteite nie.</li> <li>• Ondersteun geakkrediteerde munisipaliteite met die uitvoering van hulle funksies soos gedelegeer ooreenkomstig die akkreditasie raamwerk.</li> <li>• Moniteer die provinsiale en munisipale prestasie met betrekking tot die toekenning, finansiële en nie-finansiële, en beheerstelsels verwant aan die menslike nedersettings voorwaardelike toekenning.</li> <li>• Bied ondersteuning aan provinsies en geakkrediteerde munisipaliteite in terme van menslike nedersetting lewering soos benodig mag word.</li> <li>• Onderneem gestruktureerde en ander besoeke aan munisipaliteite soos benodig.</li> </ul>
	<ul style="list-style-type: none"> <li>• Fasiliteer gereelde strategiese interaksies tussen nasionale en provinsiale departemente van menslike nedersettings en geakkrediteerde munisipaliteite.</li> <li>• Dien 'n 2015/16 jaarverslag by die nasionale departement in, voor of op 30 September 2016.</li> <li>• Aanwend van die Behuising Subsidie Stelsel (BSS) vir die administrasie van alle menslike nedersetting prosesse.</li> </ul>

<b>MENSLIKE NEDERSETTINGSONTWIKKELINGSTOEKENNING (BEGUNSTIGDES)</b>	
	<ul style="list-style-type: none"> <li>• Verseker die effektiewe en doeltreffende aanwending van die Behuising Subsidie Stelsel op munisipale vlak.</li> <li>• Nakoming van die verantwoordelikhede van die ontvangende beampte soos uiteengesit in die jaarlikse Verdeling van Inkomste Wet (DoRA).</li> <li>• Nakoming met die terme en voorwaardes van die nasionale prestasie ooreenkomste, asook provinsiale en plaaslike lewering-ooreenkomste.</li> <li>• Voorsiening van kwartaalverslae met betrekking tot fondse geallokeer en aangewend op programme en projekte ten opsigte van OPSCAP.</li> </ul>
	<p><b>Verantwoordelikhede van die munisipaliteite</b></p> <ul style="list-style-type: none"> <li>• Nakoming van die terme en voorwaardes van die provinsiale en munisipale prestasie ooreenkomste.</li> <li>• Stad Kaapstad moet maandeliks verslae voorsien oor fondse geallokeer en aangewend op programme en projekte.</li> <li>• Ander munisipaliteite moet eise en vorderingsverslae indien ten einde fondse te bekom.</li> <li>• Voorsien die departement met verslae ten opsigte van werklike vordering.</li> <li>• Indien van besigheidsplanne in lyn met Provinsiale Strategiese Doelwit (PSD) 4 en Nasionale Uitkoms (NO) 8.</li> <li>• Alle voorsieningsprosesse moet voldoen aan die voorskrifte ingevolge die MFBW (MFMA). Alle kontrakteurs moet by die NHBS en CIDB geregistreer wees.</li> <li>• Verlening van toegang van provinsiale en nasionale beamptes tot alle finansiële rekords met betrekking tot die toekenning.</li> <li>• Moet oor effektiewe en doeltreffende interne beheerprosesse beskik.</li> <li>• Munisipaliteite moet verseker dat kontrakteurs binne dertig dae na sertifisering van fakture betaal word.</li> </ul>
<b>Proses vir goedkeuring van 2017/18 boekjaar toewysings</b>	<p>Die eerste konsep provinsiale besigheidsplanne moet teen 15 Oktober 2016 by die provinsiale departement ingedien te word.</p> <p>Dien finale munisipale besigheidsplanne, projeklyste insluitende kontantvloei voorspellings, en nakomingsertifikate teen 15 Januarie 2017 by die provinsiale departement in.</p> <p>Departement dien goedgekeurde 2017/18 provinsiale plan teen 15 Februarie 2017 by die Nasionale Departement van Menslike Nedersettings in.</p>



Kategorie	Distrik Munisipaliteit	Nommer	Munisipaliteit	2016/17 Toekenning R'000
A		Metro	Stad Kaapstad	11 558
B	DC1	WC011	Matzikama	(2 400)
B	DC1	WC012	Cederberg	(1 350)
B	DC1	WC013	Bergrivier	(11 980)
B	DC1	WC015	Swartland	(7 000)
B	DC2	WC023	Drakenstein	(9 600)
B	DC2	WC024	Stellenbosch	17 850
B	DC2	WC025	Breedevallei	5 293
B	DC2	WC026	Langeberg	(10 000)
B	DC3	WC031	Theewaterskloof	(10 000)
B	DC3	WC032	Overstrand	(18 000)
B	DC3	WC033	Kaap Agulhas	(4 100)
B	DC3	WC034	Swellendam	(9 210)
B	DC4	WC041	Kannaland	10 145
B	DC4	WC042	Hessequa	4 280
B	DC4	WC045	Oudtshoorn	12 480
B	DC4	WC047	Bitou	(8 094)
B	DC4	WC048	Knysna	(21 673)
B	DC5	WC052	Prins Albert	3 208
B	DC5	WC053	Beaufort-Wes	14 390
<b>Totaal Toegewys</b>				<b>(34 203)</b>
<b>Fondse deur die Departement weerhou</b> <sup>Nota</sup>				<b>34 203</b>
<b>TOTAAL</b>				<b>-</b>

Nota Fondse deur die Departement weerhou	Menslike Nederseffingsontwikkelings-toekenning (Begunstigdes)
	Munisipale Finansiële Jaar
	2016/17 Toekenning R'000
Departementele prioriteitsprojekte	34 203
<b>Totaal</b>	<b>34 203</b>

<b>MUNISIPALE AKKREDITERING ONDERSTEUNING TOEKENNING</b>	
<b>Oordraggewende provinsiale departement</b>	Menslike Nedersettings (Begrotingspos 8: Menslike Nedersettings)
<b>Strategiese doelwit</b>	Om Munisipaliteite met hoë potensiaal behulpsaam te wees om as ontwikkelaars van menslike nedersettings geakkrediteer te word.
<b>Doel van toekenning</b>	Om die vestiging van menslike nedersetting eenhede binne geakkrediteerde prioriteits Munisipaliteite te befonds asook die versterking van die bestaande menslike nederstetting eenhede binne the munisipaliteit; en Om die institusionele kapasiteitsbehoefes van die munisipaliteit te finansier.
<b>Uitkomst-verklarings</b>	'n Ten volle gekapasiteerde munisipaliteit wat menslike nedersettings kan lewer.
<b>Uitsette</b>	Die munisipaliteit sal gemeet word teen die aantal personeel wat aangestel word ingevolge die personeelplan om die menslike nedersettingsprogramme te implementeer.
<b>Prioriteitsuitkomst van regering waartoe hierdie toelae hoofsaaklik bydra</b>	Nasionale Uitkoms 8: Volhoubare menslike nedersettings en verbeterde gehalte van huishoudelike lewe. Provinsiale Strategiese Doelwit (PSG) 4: Bevorder 'n veerkragtige, volhoubare, gehalte- en inklusiewe leefbare omgewing.
<b>Besonderhede vervat in besigheidsplan/ implementeringsplan</b>	<ul style="list-style-type: none"> <li>• Teikens, prestasies en sleutel verantwoordelikhede.</li> <li>• Implementeringsproses van die akkreditasie besigheidsplan.</li> <li>• Begrotingstoekenning en berekening van die akkreditasie besigheidsplan.</li> <li>• Tydsraamwerk en mylpale van die akkreditasie programme.</li> <li>• Monitering en verslagdoening.</li> </ul>
<b>Voorwaardes</b>	Die provinsiale regering en die munisipaliteit sal 'n ooreenkoms onderteken waarin die munisipaliteit hul verbind om die gestelde doelwitte te bereik.
<b>Toewysingskriteria</b>	Gebaseer op die geprojekteerde uitgawes in die besigheidsplan soos ingedien by die Departement van Menslike Nedersettings deur die munisipaliteit.
<b>Rede waarom nie in ekwifiteitsaandeel ingelyf</b>	In terme van artikel 154(1) van die Grondwet van RSA, 1996 (Wet 108 van 1996), moet die nasionale en die provinsiale regerings, ingevolge wetgewing en ander maatreëls, die kapasiteit van munisipaliteite ondersteun en versterk, om uitvoering te verleen ingevolge hul eie magte om hulle funksies uit te voer.
<b>Vorige prestasie</b>	2012/13: R10 miljoen 2013/14: R10 miljoen 2015/16: R5 miljoen
<b>Geprojekteerde tydsduur</b>	Die program is opgeneem in die departementele strategiese plan vir die tydperk 2016/17.
<b>MTUR-toewysings</b>	2016/17: R10 miljoen 2017/18: R5 miljoen  Die befondsing vereistes vir die MTUR sal aangespreek word ingevolge die munisipale behoeftes soos ooreengekom tussen die Departement van Menslike Nedersettings en die Munisipaliteit gebaseer opr werklike prestasie. Dit sal befonds word van die OPSCAP toewysing vir die buite jare.
<b>Betalingskedule</b>	Fondse sal oorgedra word ingevolge die ooreenkoms.

<b>MUNISPALE AKKREDITERING ONDERSTEUNING TOEKENNING</b>	
<b>Verantwoordelikhede van die provinsiale oordragsbeampte en ontvangsbeampte</b>	<p><b>Verantwoordelikhede van die provinsiale departement</b></p> <ul style="list-style-type: none"> <li>• Kondig die begrotingstoewysings vir munisipaliteite in die staatskoerant af en bring dit aan in die betalingskedules reëlings/ooreenkomste.</li> <li>• Moniteer die munisipale prestasie met betrekking tot die toekenning, finansiële en nie-finansiële, en beheerstelsels verwant aan toekenning.</li> <li>• Bied ondersteuning aan munisipaliteite in terme van menslike nedersetting lewering soos benodig mag word.</li> <li>• Onderneem gestruktureerde en ander besoeke aan munisipaliteite.</li> <li>• Ander voorwaardes soos uiteengesit in die ooreenkoms.</li> </ul> <p><b>Verantwoordelikhede van die munisipaliteit</b></p> <ul style="list-style-type: none"> <li>• Nakoming van die terme en voorwaardes van die provinsiale en munisipale prestasie ooreenkomste.</li> <li>• Alle voorsieningsprosesse moet ooreenkomstig met die MFBW (MFMA) en ander Staatsvoorskrifte geskied.</li> <li>• Toegang te verleen aan provinsiale en nasionale beamptes tot die finansiële rekords met betrekking tot die toekenning.</li> <li>• Effektiewe en doeltreffende interne beheerprosesse moet in plek wees.</li> <li>• Ander voorwaardes soos uiteengesit in die ooreenkoms.</li> </ul>
<b>Proses vir goedkeuring van 2017/18 boekjaar toewysing</b>	Dit sal afhang van die werklike prestasie en gesamentlike ooreenkoms tussen die departement en die munisipaliteit.

Kategorie	Distrik Munisipaliteit	Afbakening kode	Munisipaliteit	2016/17 Toekenning (R'000)
A		Metro	Stad Kaapstad <sup>Nota</sup>	10 000
<b>Fondse deur die Departement weerhou</b>				<b>(10 000)</b>
<b>TOTAAL</b>				<b>-</b>

Nota Stad Kaapstad	Munisipale Akkreditering Ondersteuning Toekenning
	Munisipale Finansiële Jaar
	2016/17 Toekenning (R'000)
OPSCAP (Die bedrag van R10 miljoen word geoormerk vir munisipale Akkreditering Ondersteuning vir Stad Kaapstad wat gefinansier sal word uit die OPSCAP).	(10 000)
<b>Totaal</b>	<b>(10 000)</b>

<b>MENSLIKE NEDERSETTINGS BESTANDFONDS</b>	
<b>Oordraggewende provinsiale departement</b>	Departement van Menslike Nedersettings
<b>Strategiese doelwit</b>	Om die kwaliteit van menslike nedersettings te verbeter deur middel van die befondsing van projekte, wat die disfunksie in sodanige nedersettings sal aanspreek.
<b>Doel van toekenning</b>	Om finansiële ondersteuning te verleen aan Stad Kaapstad vir: <ul style="list-style-type: none"> <li>• Die maandelikse huurgeld betaalbaar aan die private eienaar ten opsigte van die huurgeld vir 'n Gedeelte van Kaapse Plaas 1404, vir Redhill Informele Nedersetting;</li> <li>• Die bestuur van die verwydering van uitheemse plantasie (insluitend die kwartaallikse instandhouding); en</li> <li>• Die bestuur vir die verwydering van plantasie in die brandpad (insluitend die kwartaallikse instandhouding) op Plaas 1404, Kaap RD (bekend as Wildschut Plaas).</li> </ul>
<b>Uitkomste-verklarings</b>	Verbetering van die kwaliteit van menslike nedersettings deur middel van die befondsing van projekte, wat ook die disfunksies in sodanige nedersettings sal aanspreek.
<b>Uitsette</b>	Administrasie en betaling van die maandelikse huurgelde ten opsigte van Redhill Informele Nedersettings vir 'n tydperk van drie (3) jaar, insluitend die verwydering van uitheemse plantasie en die onderhoud van die brandpad op Plaas 1404, Kaap RD om brande te voorkom.
<b>Prioriteitsuitkomste van regering waartoe hierdie toelae hoofsaaklik bydra</b>	Nasionale Uitkoms 8: Volhoubare menslike nedersettings en verbeterde gehalte van huishoudelike lewe. Provinsiale Strategiese Doelwit (PSD) 4: Bevorder 'n veerkragtige, volhoubare, gehalte- en inklusiewe leefbare omgewing. Administrasie en bestuur van die Redhill Informele Nedersetting ten opsigte van huurgelde betaalbaar aan die grondeienaar sowel as die verwydering van uitheemse plantasie om toekomstige verwoestende brande te voorkom.
<b>Besonderhede vervat in besigheidsplan/ implementeringsplan</b>	'n Huurooreenkoms bestaan tussen Stad Kaapstad en die privaat eienaar van die plaas Red Hill waarop onwettige informele nedersettings opgerig is. Stad Kaapstad doen jaarliks verslag oor die uitgawes met betrekking tot die toekenning.
<b>Voorwaardes</b>	Soos uiteengeset in die Memorandum van Ooreenkoms aangegaan tussen die Departement van Menslike Nedersettings en Stad Kaapstad.
<b>Toewysingskriteria</b>	Munisipaliteit het aangedui dat fondse nie genoegsaam is vir die bestuur van die Informele Nedersetting en die verwydering en instandhouding van uitheemse plantasie nie.
<b>Rede waarom nie in ekwifiteitsaandeel ingelyf</b>	In terme van artikel 26(1)(2) van die Grondwet, moet die Staat redelike, wetlike en ander stappe en maatreëls neem om binne sy beskikbare hulpbronne, die progressiewe realisasie van menseregte te bereik, toegang tot voldoende behuising te hê.
<b>Vorige prestasie</b>	2012/13: R1 miljoen 2013/14: R1 miljoen
<b>Geprojekteerde tydsduur</b>	2016/17 tot 2018/19 finansiële jare (3 finansiële jare)
<b>MTIUR-toewysings</b>	2016/17: R1.5 miljoen; 2017/18: R1 miljoen; 2018/19: R1 miljoen
<b>Betalingskedere</b>	Fondse sal eenmalig oorgedra word.

<b>MENSLIKE NEDERSETTINGS BESTANDFONDS</b>	
<b>Verantwoordelikhede van die provinsiale oordragsbeampte en ontvangsbeampte</b>	<p><b>Verantwoordelikhede van die provinsiale departement</b></p> <ul style="list-style-type: none"> <li>• Kondig die begrotingtoewysings vir munisipaliteite in die staatskoerant af en bring dit aan in die betalingskedules reëlings/ooreenkoms.</li> <li>• Moniteer die munisipale prestasie met betrekking tot die toekenning, finansiële en nie-finansiële, en beheerstelsels verwant aan die toekenning.</li> <li>• Bied ondersteuning aan munisipaliteite in terme van menslike nedersetting lewering soos benodig mag word.</li> <li>• Onderneem gestruktureerde en ander besoeke aan munisipaliteite, soos nodig.</li> <li>• Ander voorwaardes soos uiteengesit in die ooreenkoms.</li> </ul> <p><b>Verantwoordelikhede van die munisipaliteit</b></p> <ul style="list-style-type: none"> <li>• Nakoming van die terme en voorwaardes van die provinsiale en munisipale prestasie ooreenkoms.</li> <li>• Alle voorsieningsprosesse moet ooreenkomstig die MFBW (MFMA) en ander Staatsvoorskrifte geskied.</li> <li>• Toegang te verleen aan provinsiale en nasionale beamptes tot die finansiële rekords met betrekking tot die toekenning.</li> <li>• Moet effektiewe en doeltreffende interne beheerprosesse in plek hê.</li> <li>• Ander voorwaardes soos uiteengesit in die ooreenkoms.</li> </ul>
<b>Proses vir goedkeuring van 2017/18 boekjaar toewysing</b>	Benodig die nodige goedkeuring vanaf die Nasional Tesourier in terme van artikel 17(5) die Wet op die Verdeling van Inkomste, 2003, om die toekennings aan munisipaliteite wat voorheen gepubliseer was, aan te pas.

Kategorie	Distrik Munisipaliteit	Afbakening kode	Munisipaliteit	2016/17 Toekenning (R'000)
A		Metro	Stad Kaapstad <small>Nota</small>	1 500
<b>Fondse deur die Departement weerhou</b>				(1 500)
<b>TOTAAL</b>				-

<small>Nota</small> Stad Kaapstad	<b>Menslike Nedersettings Bestandfonds</b>
	<b>Munisipale Finansiële Jaar</b>
	<b>2016/17 Toekenning (R'000)</b>
OPSCAP (Die bedrag van R1.5 miljoen word geoomerk vir nedersetting bystand vir Stad Kaapstad wat gefinansier sal word uit die OPSCAP).	(1 500)
<b>Totaal</b>	<b>(1 500)</b>





