



Western Cape Government • Wes-Kaapse Regering • URhulumente weNtshona Koloni

PROVINCE OF THE WESTERN CAPE

PROVINSIE WES-KAAP

Provincial Gazette Extraordinary

7808

Thursday, 17 August 2017

Buitengewone Provinsiale Koerant

7808

Donderdag, 17 Augustus 2017

Registered at the Post Office as a Newspaper

As 'n Nuusblad by die Poskantoor Geregistreer

CONTENTS

INHOUD

*(*Copies are obtainable at Room M21, Provincial Legislature Building, 7 Wale Street, Cape Town 8001.)*

*(*Afskrifte is verkrygbaar by Kamer M21, Provinsiale Wetgewer-gebou, Waalstraat 7, Kaapstad 8001.)*

Provincial Notice

Provinsiale Kennisgewing

154 Western Cape Provincial Treasury: Gazetting of Allocations to Municipalities as contained in the Western Cape Adjusted Estimates of Provincial Expenditure (Emergency Funds) 2017 and the 2017 Adjustments Appropriation Bill which were not listed in the Division of Revenue Act, 2017 (Act 3 of 2017) 2

154 Wes-Kaapse Provinsiale Tesourie: Publisering van Toekennings aan Munisipaliteite soos in vervat in die Wes-Kaapse Aansuiweringsbegroting (Noodfondse) van die 2017 Provinsiale Uitgawes en die 2017 Aansuiwerings Begrotingswetsontwerp wat nie gelys is in die Verdeling van Inkomste, 2017 (Wet 3 van 2017) 10

PROVINCIAL NOTICE

The following Provincial Notice is published for general information.

ADV. B. GERBER,
DIRECTOR-GENERAL

Provincial Legislature Building,
Wale Street
Cape Town.

PROVINSIALE KENNISGEWING

Die volgende Provinsiale Kennisgewings word vir algemene inligting gepubliseer.

ADV. B. GERBER,
DIREKTEUR-GENERAAL

Provinsiale Wetgewer-gebou,
Waalstraat
Kaapstad.

P.N. 154/2017

17 August 2017

Provincial Notice**WESTERN CAPE PROVINCIAL TREASURY**

GAZETTING OF ALLOCATIONS TO MUNICIPALITIES AS CONTAINED IN THE WESTERN CAPE ADJUSTED ESTIMATES OF PROVINCIAL EXPENDITURE (EMERGENCY FUNDS) 2017 AND THE 2017 ADJUSTMENTS APPROPRIATION BILL WHICH WERE NOT LISTED IN THE DIVISION OF REVENUE ACT, 2017 (ACT 3 OF 2017)

I, Dr Ivan Meyer, in my capacity as Provincial Minister of Finance, hereby publish the attached schedule in terms of section 30(3)(b) of the Division of Revenue Act, 2017 (Act 3 of 2017) (2017 DoRA) which stipulates, amongst others, that any amendments or additional allocations published in terms of sub-section (3)(a) must be published in the Gazette not later than 9 February 2018, of which the following is published in the Gazette:

- I. These are additional and amended allocations to those allocations made in terms of the 2017 Main Budget Estimates of Provincial Expenditure which were gazetted in the Provincial Gazette No. 7742 dated 7 March 2017. These allocations have been taken up in the Western Cape 2017 Adjustments Appropriation Bill.
- II. The indicative allocation per municipality for every allocation to be made by the Province to municipalities from the Provincial Revenue Fund to defray expenditure of an exceptional nature which is currently not provided for.
- III. The conditions and other information in respect of these allocations to facilitate performance measurement and the use of the required inputs and outputs.

In terms of section 25(1) of the Public Finance Management Act (PFMA), 1999 (Act 1 of 1999), it stipulates that the MEC for Finance in a province may authorise the use of funds from that Provincial Revenue Fund to defray expenditure of an exceptional nature which is currently not provided for. This Gazette contains the municipal allocations for the 2017/18 adjusted estimates municipal financial year.

DR IVAN MEYER
PROVINCIAL MINISTER OF FINANCE
DATE: 17 AUGUST 2017

PROVINCIAL CONTRIBUTION TOWARDS ADDRESSING NATURAL DISASTERS	
Transferring provincial department	Human Settlements (Vote 8)
Strategic goal	The creation of sustainable human settlements that enables an improved quality of household life.
Grant purpose	To fund housing within municipalities that dealt with displacement of people affected by natural disasters during the 2017/18 financial year.
Outcome statements	Improvement in the quality of human settlements by funding projects, which will address dysfunctionalities in such settlements caused by natural disasters.
Outputs	<ul style="list-style-type: none"> • Upgraded infrastructure in the depressed areas and number of employment opportunities created; • The number of existing depressed areas re-planned and re-developed and informal settlement upgrading; and • Completed plans of areas which could promote social, racial and functional integration.
Priority outcome(s) of government that this grant primarily contributes to	<p>National Outcome 8: Sustainable human settlements and improved quality of household life.</p> <p>Provincial Strategic Goal 4 (PSG 4): Enable a resilient, sustainable, quality and inclusive living environment.</p>
Details contained in the business/implementation plan	<ul style="list-style-type: none"> • Outcome indicators • Outputs • Key activities • Monitoring and Reporting
Conditions	<ul style="list-style-type: none"> • Municipalities to submit credible business plans to the Department of Human Settlements which will address intended outputs and outcomes detailing a budget and roll out plan. • Business plans to be approved by the Department of Human Settlements before transfers are made inclusive of payment arrangements. • The grant may only be utilised for the projects as detailed in the approved business plan. • Provincial Human Settlements Department and accredited municipalities must submit comprehensive reports to the Provincial Treasury on individual projects as specified in the monitoring guidelines by the 15th of each and every month. • The Department reserves the right to shift funding from non-performing projects in performing projects in consultation with municipalities, including allocating funds to other municipalities. A new allocation letter, countersigned by the Provincial Treasury, will allow the municipalities to start with the procurement process while gazetting will follow as per the budget process.
Allocation criteria	Based on the business plans submitted to the Provincial Department of Human Settlements. A Transfer Payment Agreement (TPA) will be signed between the Department and the individual beneficiary municipalities.

PROVINCIAL CONTRIBUTION TOWARDS ADDRESSING NATURAL DISASTERS	
Reason not incorporated in equitable share	Emergency Funds are provided in terms of section 25 of the Public Finance Management Act, for Human Settlements infrastructure to assist the displacement of people due to adverse weather conditions in the City of Cape Town and fires in the Eden District with the focus mainly on the rural areas.
Past performance	Once off due to disaster relief.
Projected life	2017/18 financial year
MTEF allocations	2017/18: R7.5 million
Payment schedule	The grant will be disbursed to municipalities based on business plans and disaster assessments.
Responsibilities of the provincial transferring officer and the receiving officer	<p>Responsibilities of the provincial department</p> <ul style="list-style-type: none"> • Finalise and agree on business plans with affected municipalities. • Gazette the budget allocations determined for municipalities and enter into payment schedule arrangements/agreements. • Monitor the municipal performance on grant, financial and non-financial, and control systems related to the grant. • Provide support to municipalities with regard to human settlement delivery as may be required. • Undertake structured and other visits to municipalities. <p>Responsibilities of the municipalities</p> <ul style="list-style-type: none"> • Comply with the terms and conditions of the provincial and municipal performance agreements. • All procurement processes must be in line with the MFMA and government prescripts. • Allow provincial and national officials access to all financial records pertaining to the grant. • Must have effective and efficient internal control processes in place. • Municipalities are to ensure that contractors are paid within 30 days of certification of invoices.
Process for approval of 2018/19 financial year allocations	Once off allocation due to disaster relief.

Category	District Municipality	Number	Municipality	2017/18 Allocation R'000
A		Metro	City of Cape Town	2 500
Funds retained by the Department <small>Note</small>				5 000
TOTAL				7 500

Note Funds retained by the Department	Municipal Financial Year
	2017/18 Allocation R'000
The allocations will be based on the displacement of people in respect of the natural disaster experienced in the Eden District. The grant/disaster relief is retained as the Department contracted directly with the various contractors to address the damage in Knysna.	5 000

MUNICIPAL DROUGHT RELIEF GRANT	
Transferring provincial department	Local Government (Vote 14)
Strategic goal	Development of municipal water infrastructure with the purpose of augmenting water supply and bulk water infrastructure capacity in drought stricken municipalities.
Grant purpose	Drought relief financial assistance to municipalities to augment water supply and bulk infrastructure capacity in drought stricken municipalities.
Outcomes statements	Water supply assurance.
Outputs	Water security in drought stricken towns.
Priority outcome(s) of government that this grant primarily contributes to	<ul style="list-style-type: none"> • National Outcome 9: Build a responsive, accountable, effective and efficient local government system. • PSG 4: Enable a resilient, sustainable, quality and inclusive living environment. • PSG 5: Embed good governance and integrated service delivery through partnership and spatial alignment.
Details contained in business/ implementation plan	<p>This grant uses the template/framework developed by the Provincial Department of Local Government which must include a project implementation plan highlighting:</p> <ul style="list-style-type: none"> • Project scope • Technical design specifications • Output indicators • Outcomes • Key activities • Implementation strategy • Timeframes • Cash flows • Monitoring and Reporting
Conditions	<ul style="list-style-type: none"> • Municipalities to submit credible business plans to the Department of Local Government which will address intended outputs and outcomes detailing a budget and roll out plan. • Business plans to be approved by the Department of Local Government before transfers are made inclusive of payment arrangements. • The grant may only be utilised for the projects as detailed in the approved business plan. • Transparent and fair procurement processes compliant with the MFMA must be followed. • Appropriate financial and non-financial performance reports must be submitted to the Department as stipulated in the Transfer Payment Agreement.
Allocation criteria	<ul style="list-style-type: none"> • A business plan to be submitted by individual municipalities and approved by the Department. • A Transfer Payment Agreement (TPA) will be signed between the Department and the individual beneficiary municipalities.

Reason not incorporated in equitable share	Support identified as a result of municipal engagements and on consensus agreement by the Western Cape Disaster Management Centre Steering Committee.
Past performance	2016/17: R9 million
Projected life	Project to be reviewed annually.
MTEF allocations	2017/18: R7.610 million; 2018/19: R11.236 million; 2019/20: R11.865 million
Payment schedule	Transfer payment to the municipalities in accordance with the agreement between the Department and Municipality.
Responsibilities of the provincial transferring officer and receiving officer	<p>Responsibilities of the transferring officer</p> <ul style="list-style-type: none"> • Consult with relevant municipalities. • Consider and approve business plans. • Draft and circulate the Transfer Payment Agreement (TPA) and ensure that municipalities sign and return to the Department. • Convene meetings that will assist in monitoring and management of the programme (outputs and intended outcomes), as and when necessary. • Monitoring the project execution by means of: <ul style="list-style-type: none"> – Expenditure and progress reports by receiving municipalities. <p>Responsibilities of the receiving officer</p> <ul style="list-style-type: none"> • Prepare credible business plans that are aligned to outputs and outcomes. • Ensure active ownership of the project at the highest level of authority. • Secure Council support for the programme. • Submit suitable financial and non-financial performance reports as stipulated in the TPA.
Process for approval of 2018/19 financial year allocations	<ul style="list-style-type: none"> • Submission of business plans. • Areas of support identified through scheduled local government engagements.

Category	District Municipality	Number	Municipality	2017/18 Allocation R'000
B	DC1	WC011	Matzikama	2 000
B	DC1	WC014	Saldanha Bay	3 010
B	DC4	WC048	Knysna	2 600
TOTAL <small>Note</small>				7 610

Note TOTAL	Municipal Financial Year
	2017/18 Allocation R'000
R9.610 million was unallocated in Gazette No. 7742 for the Municipal Drought Relief Grant of which R7.610 million is allocated in this gazette. The remaining R2 million will be utilised for the provincial drought relief programme.	7 610

EMERGENCY DISASTER RELIEF GRANT	
Transferring provincial department	Local Government (Vote 14)
Strategic goal	Development of municipal water infrastructure with the purpose of augmenting water supply in drought stricken municipalities.
Grant purpose	Drought relief financial assistance to municipalities to augment water supply in drought stricken municipalities.
Outcomes statements	Water security
Outputs	Infrastructure augmentation
Priority outcome(s) of government that this grant primarily contributes to	<ul style="list-style-type: none"> • National Outcome 9: Build a responsive, accountable, effective and efficient local government system. • PSG 4: Enable a resilient, sustainable, quality and inclusive living environment. • PSG 5: Embed good governance and integrated service delivery through partnership and spatial alignment.
Details contained in business/ implementation plan	<p>This grant uses the template/framework developed by the Provincial Department of Local Government which must include a project implementation plan highlighting:</p> <ul style="list-style-type: none"> • Project scope • Technical design specifications • Output indicators • Outcomes • Key activities • Implementation strategy • Timeframes • Cash flows • Monitoring and Reporting
Conditions	<ul style="list-style-type: none"> • Municipalities to submit credible business plans to the Department of Local Government which will address intended outputs and outcomes detailing a budget and roll out plan. • Business plans to be approved by the Department of Local Government before transfers are made inclusive of payment arrangements. • The grant may only be utilised for the projects as detailed in the approved business plan. • Transparent and fair procurement processes compliant with the MFMA must be followed. • Appropriate financial and non-financial performance reports must be submitted to the Department.
Allocation criteria	<ul style="list-style-type: none"> • A business plan to be submitted by individual municipalities and approved by the Department. • A Transfer Payment Agreement (TPA) will be signed between the Department and the individual beneficiary municipalities.

Reason not incorporated in equitable share	<ul style="list-style-type: none"> • Emergency Funds in terms of section 25 of the PFMA. • Support identified as a result of municipal engagements and on consensus agreement by the Western Cape Disaster Management Centre Steering Committee.
Past performance	Once off due to disaster.
Projected life	2017/18
MTEF allocations	R9 million
Payment schedule	Transfer payment to the municipalities in accordance with the agreement between the Department and Municipality.
Responsibilities of the provincial transferring officer and receiving officer	<p>Responsibilities of the transferring officer</p> <ul style="list-style-type: none"> • Consult with relevant municipalities. • Consider and approve business plans. • Draft and circulate the Transfer Payment Agreement (TPA) and ensure that municipalities sign and return to the Department. • Convene meetings that will assist in monitoring and management of the programme (outputs and intended outcomes), as and when necessary. • Monitoring the project execution by means of: <ul style="list-style-type: none"> – Expenditure and progress reports by receiving municipalities. <p>Responsibilities of the receiving officer</p> <ul style="list-style-type: none"> • Prepare credible business plans that are aligned to outputs and outcomes. • Ensure active ownership of the project at the highest level of authority. • Secure Council support for the programme. • Submit suitable financial and non-financial performance reports.
Process for approval of 2018/19 financial year allocations	Once off allocation.

Category	District Municipality	Number	Municipality	2017/18 Allocation R'000
B	DC2	WC026	Langeberg	3 000
B	DC3	WC031	Theewaterskloof	2 700
B	DC4	WC041	Kannaland	1 300
B	DC5	WC053	Beaufort West	2 000
TOTAL				9 000

Provinsiale Kennisgewing

WES-KAAPSE PROVINSIALE TESOURIE

PUBLISERING VAN TOEKENNINGS AAN MUNISIPALITEITE SOOS VERVAT IN DIE WES-KAAPSE AANSUIWERINGSBEGROTING (NOODFONDSE) VAN DIE 2017 PROVINSIALE UITGAWES EN DIE 2017 AANSUIWERINGS BEGROTINGSWETSONTWERP WAT NIE GELYS IS IN DIE VERDELING VAN INKOMSTE, 2017 (WET 3 VAN 2017)

Ek, Dr Ivan Meyer, in my hoedanigheid as Provinsiale Minister van Finansies, publiseer hiermee die aangehegte bylae ingevolge artikel 30(3)(b) van die Wet op die Verdeling van Inkomste, 2017 (Wet 3 van 2017) wat onder andere bepaal dat enige wysigings of addisionele toekennings wat gepubliseer is in terme van subartikel (3)(a), nie later as 9 Februarie 2018 in die Staatskoerant gepubliseer word, waarvan die volgende in 'n Provinsiale Koerant moet publiseer:

- I. Hierdie toekennings is gewysig en/of addisioneel tot die toekennings gemaak in terme van die 2017 Hoofbegroting: Begroting van Provinsiale Uitgawes soos in die Provinsiale Staatkoerant nr. 7746, gedateer 7 Maart 2017. Hierdie toewysings is opgeneem in die 2017 Wes-Kaapse Aansuiwerings Begrotingswetsontwerp.
- II. Die indikatiewe toekenning per munisipaliteit vir elke toekenning deur die Provinsie aan munisipaliteite is gemaak, vanuit die Provinsiale Inkomstefonds om uitgawes van 'n uitsonderlike aard te dek waarvoor tans nie voorsiening gemaak word nie.
- III. Die voorwaardes en ander inligting met betrekking tot hierdie toekennings om prestasiemeting en die gebruik van die benodigde insette en uitsette te fasiliteer.

Ingevolge artikel 25(1) van die Wet op Openbare Finansiële Bestuurswet, 1999 (Wet 1 van 1999), word dit bepaal dat die LUR vir Finansies in 'n provinsie magtiging kan gee om fondse uit die Provinsiale Inkomstefonds te gebruik, om uitgawes te dek van 'n uitsonderlike aard wat tans nie voorsien word nie. Hierdie Provinsiale Koerant bevat die munisipale toekennings vir die 2017/18 aansuiweringsbegroting vir munisipale finansiële jaar.

DR IVAN MEYER
PROVINSIALE MINISTER VAN FINANSIES
DATUM: 17 AUGUSTUS 2017

PROVINSIALE BYDRAE OM NATUURRAMPE AAN TE SPREEK	
Oordraggewende provinsiale departement	Menslike Nedersettings (Begrotingspos 8)
Strategiese doelwit	Die skep van volhoubare menslike nedersettings wat 'n verbeterde lewenskwaliteit in huishoudings moontlik maak.
Doel van toekenning	Om behuising te befonds by munisipaliteite wat met verplasing van mense geaffekteer was deur natuurrampe gedurende die 2017/18 finansiële jaar.
Uitkomsteverklarings	Verbetering van die kwaliteit van menslike nedersettings deur projekte te befonds wat disfunksionaliteite binne hierdie nedersettings sal aanspreek wat deur natuurrampe veroorsaak is.
Uitsette	<ul style="list-style-type: none"> • Opgegradeerde infrastruktuur in agtergeblewe gebiede en die aantal werksgeleenthede verskaf; • Die aantal huidige herbeplan en herontwikkelde agtergeblewe gebiede en informele nedersettings opgegradeer; en • Voltooië planne van gebiede wat sosiale, ras en funksionele integrasie bevorder.
Prioriteitsuitkomst van regering waartoe hierdie toelae hoofsaaklik bydra	<p>Nasionale Uitkoms 8: Volhoubare menslike nedersettings en verbeterde lewenskwaliteit van huishoudings.</p> <p>Provinsiale Strategiese Doelwit 4 (PSD 4): Bevorder 'n veerkragtige, volhoubare, gehalte- en inklusiewe leefbare omgewing.</p>
Besonderhede vervat in besigheidsplan/ implementeringsplan	<ul style="list-style-type: none"> • Uitkoms aanwysers • Uitsette • Sleutelaktiwiteite • Monitering en Verslagdoening
Voorwaardes	<ul style="list-style-type: none"> • Munisipaliteite om geloofwaardige besigheidsplanne aan die Departement van Menslike Nedersettings voor te lê, wat aangewese uitsette en uitkomste sal aanspreek wat 'n begroting en uitrolplan uiteensit. • Besigheidsplanne wat deur die Departement van Menslike Nedersettings goedgekeur moet word voor oordragte ingesluit word van betalingsreëlings. • Die toekenning mag slegs aangewend word vir die projekte soos uiteengesit in die goedgekeurde besigheidsplan. • Provinsiale Menslike Nedersettings Departement en geakkrediteerde plaaslike owerhede moet omvattende verslae oor individuele projekte aan Provinsiale Tesourie, soos gespesifiseer in die moniteringsriglyne, voorlê teen die 15^{de} van elke maand. • Die Departement behou die reg voor om, in oorleg met munisipaliteite, fondse vanaf nie-presterende projekte na presterende projekte te verskuif, insluitend die toewysing van fondse aan ander munisipaliteite. 'n Nuwe toekenningsbrief, medeonderteken deur die Provinsiale Tesourie, sal munisipaliteite toelaat om met die verkrygingsproses aanvang te neem, terwyl promulgering sal volg ooreenkomstig die begrotingsproses.

Toewysingkriteria	Gebaseer op besigheidsplanne ingedien by die Provinsiale Departement van Menslike Nedersettings. 'n Oordrag-betalingsooreenkoms sal onderteken word tussen die Departement en die individuele begunstigde munisipaliteite.
Rede waarom nie in ekwifiteitsaandeel ingelyf	Fondse word bewillig in terme van artikel 25 van die Openbare Finansiële Bestuurswet, vir die verbetering van menslike nedersettings infrastruktuur as gevolg van natuurrampe, weens ongunstige weersomstandighede in die Stad Kaapstad en brande in die Eden Distrik, met die fokus hoofsaaklik op die landelike gebiede.
Vorige prestasie	Eenmalig weens rampverligting.
Geprojekteerde tydsduur	2017/18 finansiële jaar
MTUR toewysings	2017/18: R7.5 miljoen
Betalingskedule	Die toekenning sal aan munisipaliteite uitgereik word op grond van besigheidsplanne en rampassesserings.
Verantwoordelikhede van die provinsiale oordragsbeampte en ontvangsbeampte	<p>Verantwoordelikhede van die provinsiale departement</p> <ul style="list-style-type: none"> • Finaliseer en stem ooreen oor besigheidsplanne met geaffekteerde munisipaliteite. • Kondig die begrotingstoekenings vir munisipaliteite in die Staatskoerant af en bring dit in die betalingskedules reëlings/ooreenkomste aan. • Monitor munisipale prestasie op die toekenning, finansiële, nie-finansiële en beheerstelsels verwant aan die toekenning. • Voorsien ondersteuning aan munisipaliteite met betrekking tot menslike nedersetting lewering, soos benodig. • Onderneem gestruktureerde en ander besoeke aan munisipaliteite. <p>Verantwoordelikhede van die munisipaliteite</p> <ul style="list-style-type: none"> • Nakoming van die terme en voorwaardes van die provinsiale en munisipale prestasie ooreenkomste. • Alle voorsieningsprosesse moet ooreenkomstig die MFBW (MFMA) en ander Staatsvoorskrifte geskied. • Toegang te verleen aan provinsiale en nasionale beamptes tot die finansiële rekords met betrekking tot die toekenning. • Effektiewe en doeltreffende interne beheer prosesse moet in plek wees. • Munisipaliteite moet verseker dat kontrakteurs binne 30 dae na sertifisering van fakture betaal word.
Proses vir goedkeuring van 2018/19 boekjaar toewysing	Eenmalige toekenning as gevolg van rampverligting.

Kategorie	Distrik Munisipaliteit	Nommer	Munisipaliteit	2017/18 Toekenning R'000
A		Metro	Stad Kaapstad	2 500
Fondse weerhou deur die Departement ^{Nota}				5 000
TOTAAL				7 500

Nota Fondse weerhou deur die Departement	Munisipale Finansiële Jaar
	2017/18 Toekenning R'000
Die toekennings sal geprioritiseer word op grond van die verplasing van mense ten opsigte van die natuurlike rampondervinding in die Eden Distrik. Die toelae/rampverligting is nie toegewys nie, aangesien die Departement direk gekontrakteer het met kontrakteurs om die skade in Knysna te herstel.	5 000

MUNISIPALE DROOGTE HULPFONDS	
Oordraggewende provinsiale departement	Plaaslike Regering (Begrotingspos 14)
Strategiese doelwit	Ontwikkeling van munisipale water infrastruktuur met die doel om watervoorsiening en grootmaat waterinfrastruktuur kapasiteit in droogtegeteisterde munisipaliteite uit te brei.
Doel van toekenning	Finansiële hulp om watervoorsiening en grootmaat infrastruktuur kapasiteit uit te brei aan droogtegeteisterde munisipaliteite.
Uitkomst-verklarings	Om watervoorsiening te verseker.
Uitsette	Verhoogde voorsiening van water in droogtegeteisterde dorpe.
Prioriteitsuitkomst van regering waartoe hierdie toelae hoofsaaklik bydra	<ul style="list-style-type: none"> • Nasionale Uitkoms 9: Bou 'n responsiewe, aanspreeklike, effektiewe en doeltreffende plaaslike regeringstelsel. • PSD 4: Bevorder 'n veerkragtige, volhoubare, gehalte- en inklusiewe leefbare omgewing. • PSD 5: Vestig goeie staatsbestuur en geïntegreerde dienslewering deur vennootskappe en ruimtelike belyning.
Besonderhede vervat in besigheidsplan/ implementeringsplan	<p>Hierdie toekenning gebruik die templaar/raamwerk wat deur die Provinsiale Departement van Plaaslike Regering ontwikkel is en moet 'n projekimplementeringsplan hê wat die volgende bevat:</p> <ul style="list-style-type: none"> • Projekbeskrywing • Tegnieuse ontwerp spesifikasies • Uitset indikatore • Uitkomst • Sleutelaktiwiteite • Inwerkingstelling-strategie • Tydraamwerke • Kontantvloei • Monitering en verslagdoening
Voorwaardes	<ul style="list-style-type: none"> • Munisipaliteite moet geloofwaardige besigheidsplanne voorsien aan die Departement van Plaaslike Regering wat verwagte uitsette en uitkomst moet aanspreek met gedetailleerde begrotings en planne. • Besigheidsplanne moet deur die Departement van Plaaslike Regering goedgekeur word voor oordragte gemaak word en reëlings rondom betalings getref word. • Die toekenning mag alleenlik gebruik word vir die projekte soos vervat in die goedgekeurde besigheidsplan. • Deursigtige en billike vekrygingsprosesse moet aan die MFBW voldoen. • Gepaste finansiële en nie-finansiële prestasieverslae moet aan die Departement voorsien word soos uiteengesit in die Oordrag-betalingsooreenkoms.
Toewysingskriteria	<ul style="list-style-type: none"> • 'n Besigheidsplan moet deur individuele munisipaliteite voorsien word en goedgekeur word deur die Departement. • 'n Oordrag-betalingsooreenkoms (OBO) sal geteken word tussen die Departement en die individuele munisipaliteite.

MUNISIPALE DROOGTE HULPFONDS	
Rede waarom nie in ekifiteitsaandeel ingelyf	Ondersteuning geïdentifiseer as gevolg van munisipale samesprekings en soos ooreengekom met die Bestuurskomitee van die Wes-Kaapse Rampbestuursentrum.
Vorige prestasie	2016/17: R9 miljoen
Geprojekteerde tydsduur	Projek sal jaarliks hersien word.
MTUR-toewysings	2017/18: R7.610 miljoen; 2018/19: R11.236 miljoen; 2019/20: R11.865 miljoen
Betalingskedere	Oordragbetalings aan munisipaliteite in ooreenstemming met die ooreenkoms tussen die Departement en munisipaliteite.
Verantwoordelikhede van die provinsiale oordragsbeampte en ontvangsbeampte	<p>Verantwoordelikhede van die provinsiale oordragsbeampte</p> <ul style="list-style-type: none"> • Konsulteer met relevante munisipaliteite. • Oorweeg en keur besigheidsplanne goed. • Skryf en sirkuleer die Oordrag-betalingsooreenkoms (OBO) en verseker dat munisipaliteite dit teken en terugbesorg aan die departement. • Reël vergaderings wat monitering en bestuur van die programme (uitsette en verwagte uitkomst) sal ondersteun soos en wanneer benodig. • Moniteer die projek deur middel van: <ul style="list-style-type: none"> - Uitgawe en vorderingsverslae deur munisipaliteite wat fondse ontvang. <p>Verantwoordelikhede van die ontvangsbeampte</p> <ul style="list-style-type: none"> • Berei geloofwaardige besigheidsplanne voor wat in lyn is met die uitsette en uitkomstes. • Verseker aktiewe eienaarskap van die projek op hoogste vlak. • Verkry die Raad se ondersteuning vir die program. • Voorlegging van finansiële en nie-finansiële prestasieverslae.
Proses vir goedkeuring van 2018/19 boekjaar toewysing	<ul style="list-style-type: none"> • Voorlegging van besigheidsplanne. • Identifiseer ondersteuning deur geskeduleerde plaaslike regeringsverslae.

Kategorie	Distrik Munisipaliteit	Nommer	Munisipaliteit	2017/18 Toekenning R'000
B	DC1	WC011	Matzikama	2 000
B	DC1	WC014	Saldanhabaai	3 010
B	DC4	WC048	Knysna	2 600
TOTAAL ^{Nota}				7 610

Nota TOTAAL	Munisipale Finansiële Jaar
	2017/18 Toekenning (R'000)
R9.610 miljoen is ontoegewys in Provinsiale Koerant nr. 7742 vir die Munisipale Droogtehulpverlening, waarvan R7.610 miljoen in hierdie koerant toegeken is. Die oorblywende R2 miljoen sal aangewend word vir die provinsiale droogteverligtingsprogram.	7 610

NOODRAMPHULPFONDS	
Oordraggewende provinsiale departement	Plaaslike Regering (Begrotingspos 14)
Strategiese doelwit	Ontwikkeling van munisipale water infrastruktuur met die doel om watervoorsiening in droogtegeteisterde munisipaliteite uit te brei.
Doel van toekenning	Finansiële hulp om watervoorsiening uit te brei aan droogtegeteisterde munisipaliteite.
Uitkomst-verklarings	Om watervoorsiening te verseker.
Uitsette	Uitbreiding van infrastruktuur.
Prioriteitsuitkomst van regering waartoe hierdie toelae hoofsaaklik bydra	<ul style="list-style-type: none"> • Nasionale Uitkoms 9: Bou 'n responsiewe, aanspreeklike, effektiewe en doeltreffende plaaslike regeringstelsel. • PSD 4: Bevorder 'n veerkragtige, volhoubare, gehalte- en inklusiewe leefbare omgewing. • PSD 5: Vestig goeie staatsbestuur en geïntegreerde dienslewering deur vennootskappe en ruimtelike belyning.
Besonderhede vervat in besigheidsplan/ implementeringsplan	<p>Hierdie toekenning gebruik die templaet/raamwerk wat deur die Provinsiale Departement van Plaaslike Regering ontwikkel is en moet 'n projekimplementasieplan hê wat die volgende bevat:</p> <ul style="list-style-type: none"> • Projekbeskrywing • Tegniese ontwerp-spesifikasies • Uitset indikatore • Uitkomste • Sleutelaktiwiteite • Inwerkingstelling-strategie • Tydraamwerke • Kontantvloei • Monitering en verslagdoening
Voorwaardes	<ul style="list-style-type: none"> • Munisipaliteite moet geloofwaardige besigheidsplanne voorsien aan die Departement van Plaaslike Regering wat verwagte uitsette en uitkomste moet aanspreek met gedetailleerde begrotings en planne. • Besigheidsplanne moet deur die Departement van Plaaslike Regering goedgekeur word voor oordragte gemaak word en reëlins rondom betalings getref word. • Die toekenning mag alleenlik gebruik word vir die projekte soos vervat in die goedgekeurde besigheidsplan. • Deursigtige en billike vekrygingsprosesse moet aan die MFBW voldoen. • Gepaste finansiële en nie-finansiële prestasieverslae moet aan die Departement voorsien word soos uiteengesit in die Oordrag-betalings ooreenkoms.
Toekenningskriteria	<ul style="list-style-type: none"> • 'n Besigheidsplan moet deur individuele munisipaliteite voorsien word en goedgekeur word deur die Departement. • 'n Oordrag-betalingsooreenkoms (OBO) sal geteken word tussen die Departement en die individuele munisipaliteite.

Rede waarom nie in ekifiteitsaandeel ingelyf	<ul style="list-style-type: none"> Fondse vir noodgeval in terme van artikel 25 van die OFBW. Ondersteuning geïdentifiseer as gevolg van munisipale samesprekings en soos ooreengekom met die bestuurskomitee van die Wes-Kaapse Rampbestuursentrum.
Vorige prestasie	Enmalig weens 'n ramp.
Geprojekteerde tydsduur	2017/18
MTEF toekennings	R9 miljoen
Betalingskedule	Oordragbetaling aan munisipaliteite oordra ooreenkomstig die ooreenkoms tussen die Departement en Munisipaliteit.
Verantwoordelikhede van die provinsiale oordragbeampste en ontvangsbeampste	<p>Verantwoordelikhede van die provinsiale oordragsbeampste</p> <ul style="list-style-type: none"> Konsulteer met relevante munisipaliteite. Oorweeg en keur besigheidsplanne goed. Skryf en sirkuleer die Oordrag-betalingsooreenkoms (OBO) en verseker dat munisipaliteite dit teken en terugbesorg aan die Departement. Reël vergaderings wat monitering en bestuur van die programme (uitsette en verwagte uitkomst) sal ondersteun soos en wanneer benodig. Moniteer die projek deur middel van: <ul style="list-style-type: none"> Uitgawe en vorderingsverslae deur munisipaliteite wat fondse ontvang. <p>Verantwoordelikhede van die ontvangsbeampste</p> <ul style="list-style-type: none"> Berei geloofwaardige besigheidsplanne voor wat in lyn is met die uitsette en uitkomstes. Verseker aktiewe eienaarskap van die projek op hoogste vlak. Verkry die Raad se ondersteuning vir die program. Voorlegging van finansiële en nie-finansiële prestasieverslae.
Proses vir goedkeuring van 2018/19 boekjaar toewysing	Enmalige toekenning.

Kategorie	Distrik Munisipaliteit	Nommer	Munisipaliteit	2017/18 Toekenning R'000
B	DC2	WC026	Langeberg	3 000
B	DC3	WC031	Theewaterskloof	2 700
B	DC4	WC041	Kannaland	1 300
B	DC5	WC053	Beaufort-Wes	2 000
TOTAAL				9 000

